



**TPO Board Meeting**

Marion County Commission Auditorium  
601 SE 25th Avenue, Ocala, FL 34471

**September 23, 2025**

**3:00 PM**

**AGENDA**

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. PROOF OF PUBLICATION**
- 4. CONSENT AGENDA**
  - A. [Board Meeting Minutes August 26, 2025](#) (Page #3)
  - B. [FDOT/Metropolitan Planning Organization Grant Agreement Amendment](#) (Page #12)
  - C. [Fiscal Years \(FY\) 2025 to 2026 Unified Planning Work Program \(UPWP\) Amendment #3](#) (Page #15)
  - D. [Regional Transportation System Management and Operations \(TSM&O\) Memorandum of Understanding Update](#) (Page #139)
- 5. ACTION ITEMS**
  - A. [Fiscal Years \(FY\) 2026 to 2030 Transportation Improvement Program \(TIP\) Amendment #1, Roll Forward](#) (Page #177)  
*Recommended Action: Approval of TIP Amendment #1*
- 6. PRESENTATIONS**
  - A. [Florida Department of Transportation \(FDOT\) Office of Safety Presentation](#) (Page #425)  
*A presentation by FDOT on District Five Office of Safety initiatives*
  - B. [Navigating the Future 2050 Long Range Transportation Plan \(LRTP\) Draft Cost Feasible](#) (Page #426)  
*A presentation by Kimley-Horn and Associates on the LRTP Cost Feasible Element*
  - C. [Draft Active Transportation Plan](#) (Page #451)  
*An update by staff on the public release of the draft Active Transportation Plan*
- 7. COMMENTS BY FDOT**
  - A. [FDOT Construction Report](#) (Page #452)

## **8. COMMENTS BY TPO STAFF**

### **A. Navigating the Future 2050 LRTP and Active Transportation Plan Public Open House (Page #458)**

## **9. COMMENTS BY TPO BOARD MEMBERS**

## **10. PUBLIC COMMENT (Limited to 2 minutes)**

## **11. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or [liz.mitchell@marionfl.org](mailto:liz.mitchell@marionfl.org) forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Ocala Marion Transportation Planning Organization (TPO)*  
*will be held on September 23, 2025*





**TPO Board Meeting**

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471  
August 26, 2025  
3:00 PM

**MINUTES**

**Members Present:**

Councilmember Ire Bethea, Sr.  
Commissioner Craig Curry  
Councilmember Kristen Dreyer  
Councilmember James Hilty  
Councilman Tim Inskeep  
Councilmember Barry Mansfield  
Commissioner Carl Zalak

**Members Not Present:**

Commissioner Kathy Bryant  
Commissioner Ray Dwyer  
Mayor Ben Marciano  
Commissioner Matt McClain  
Commissioner Michelle Stone

**Others Present:**

Rob Balmes, TPO  
Shakayla Irby, TPO  
Kia Powell, FDOT  
Matthew Richardson, FDOT  
Michael McCammon, FDOT  
Kevin Marquez, FDOT  
Jim Stroz, FDOT  
Nathan Gallops, OPD  
Ben Baugh, 352Today  
Sean Lanier, City of Ocala  
Noel Cooper, City of Ocala  
Darren Park, City of Ocala  
Aubrey Hale, City of Ocala

Approved –

Jeff Shrum, City of Ocala  
Steven Cohoon, Marion County  
William Roll, Kimley-Horn and Associates  
Barb Girtman  
Other members of the public not signed in.

### **Item 1. Call to Order and Pledge of Allegiance**

Chairman Carl Zalak called the meeting to order at 3:00pm and led the board in the Pledge of Allegiance.

### **Item 2. Roll Call**

Administrative Assistant Shakayla Irby called the roll and a quorum was present.

### **Item 3. Proof of Publication**

Administrative Assistant Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on August 19, 2025. The meeting had also been published to the TPOs Facebook and X pages.

### **Item 4. Consent Agenda**

*Mr. Bethea made a motion to approve the Consent Agenda. Mr. Curry seconded, and the motion passed unanimously.*

### **Item 5A. US 441/301 at SR 40 Intersection Project**

Mr. Michael McCammon with FDOT began the presentation for the U.S. 441/S.R. 40 intersection improvement project, noting that traffic congestion had remained a significant issue with through lanes frequently queuing past both the left and right turn lanes. To address this, the project included modifying the large concrete median so that drivers could access the left turn lane earlier and extending the right turn lane beginning south of 14th Street.

It was highlighted that recent traffic counts had shown northbound right turn volumes at peak hours often exceeded left turns, making this a priority for capacity improvements. The left turn lane remained a single lane that fed into the dual left turn lanes established in a prior project, while the right turn lane began earlier at Fort King, providing several hundred additional feet of queuing space.

The pedestrian crosswalk at Broadway was removed for safety, since it required pedestrians to cross up to five lanes of queued traffic. Pedestrian crossings remained available at S.R. 40 and at Second Street. The lane geometry at the intersection consisted of dual northbound left turn lanes, two through lanes, and a right turn lane. The existing overhead cantilever sign at Broadway was removed due to curb adjustments and replaced with post-mounted guide signs.

During discussion, Chairman Zalak raised concerns about the removal of the Broadway crosswalk, the adequacy of left turn lane queuing space, and whether the median could be extended further to allow more capacity.

Mr. Jim Stroz with FDOT explained that while the median could have been extended, doing so would have triggered access management regulations requiring additional public hearings and delayed the project by approximately six months. For this reason, the current design was selected to keep the project on schedule. The improvements provided roughly 700 feet of left turn queuing space, accommodating about 35 vehicles, and the right turn lane gained significant additional capacity.

Mr. Kevin Marquez with FDOT acknowledged that while peak hour queuing would still occur, the changes were expected to reduce congestion delays by as much as 50%. He added that the Regional Transportation Management Center had the ability to monitor the intersection live and make future adjustments if safety or operational issues arose.

Mr. Stroz stated that the project was ready to move forward into construction pending concurrence from partner agencies, with final design nearing completion. Construction was anticipated to begin promptly and be completed by the end of 2025. He also noted that FDOT was committed to keeping the TPO, local governments, and the public informed through traffic advisories, updates on the Central Florida Roads website, and routine updates at TPO meetings.

Several board members expressed appreciation for FDOT's responsiveness to prior concerns and for the corrective actions taken to improve the intersection. Chairwoman Dreyer added that the City of Ocala was thankful FDOT had heard their concerns and acted to correct the issue.

*A handout of the project description was provided to the TPO Board and is attached to pages 10-11 of this set of minutes for reference.*

#### **Item 5B. Navigating the Future 2050 Long Range Transportation Plan (LRTP)**

Mr. William Roll with Kimley Horn provided an update on the scenario planning process, roadway needs, strategic options, and the next steps for the development of the 2050 LRTP. Three scenarios were reviewed:

1. **Scenario 1:** Reflects adopted land use policies, county staff review, and approved developments; growth is distributed across the county consistent with these policies.
2. **Scenario 2:** Originally proposed a 30% reduction in growth in non-targeted areas, reallocating the reduced growth to six targeted growth areas (Liberty Triangle (SR 200), Marion Oaks + Industrial Area, City of Ocala, Equestrian Center Area, Airport Area, and the Belleview By-Pass Area).
3. **Scenario 2B:** Ensures total county population/employment remains similar to the trend scenario.
4. **Scenario 3:** Focused on increasing multifamily development in areas where land use policies already support it, with a corresponding reduction in single-family units.

- Maps were presented showing the relative allocation of dwelling units and traffic changes; changes in travel demand were generally less than 1,000 daily trips, with minimal impact on improvement needs. Scenario 2 was recommended as most indicative for evaluation purposes.
- Discussion highlighted recent developments in Dunnellon, emphasizing that actual approvals may differ from prior trend assumptions; long-range plans allow for adjustments over time.

## **Financial Overview**

- Total state and federal funds (2031–2050) were estimated at \$616 million, with \$32 million allocated to multimodal improvements.
- Local revenues (gas tax, sales tax, impact fees) totaled approximately \$2.1 billion for capital improvements.

## **High-Level Transportation Issues**

- Key constraints included I-75, downtown Ocala congestion, environmental and farmland preservation areas, and limited right-of-way for corridor expansions.
- Priority corridors and cost-feasible improvements were reviewed; the draft cost-feasible plan will be presented at the next meeting.

## **Strategic Considerations**

- Recommendations include leveraging limited resources to position the plan for additional funding and addressing regional mobility needs.
- Potential West County improvements discussed:
  - Completing a beltway connection.
  - Establishing an east-west connection from SR 200 to CR 42/75.
  - Elevated SR 200 corridor option to alleviate congestion, potentially as a toll facility.
- Economic impacts, feasibility, and community compatibility would be considered in future studies.

## **Next Steps**

- Complete draft cost-feasible plan.
- Begin the plan adoption process and finalize required documentation.

Chairman Zalak inquired about Scenarios 1 and 2B.

Mr. Roll explained that in Scenario 1, growth units were spread across the county based on current land use policies and areas likely to see development. Scenario 2B adjusts this by reducing growth in certain areas and reallocating it to targeted locations that can accommodate more development.

Mr. Roll explained that these scenarios were important for forecasting traffic and infrastructure needs through 2050. The goal was to identify where congestion would occur and where road improvements should be prioritized.

Mr. Roll said Scenario 2 was considered most useful because it focused on growth in areas where improvements or infrastructure investments were expected, allowing better planning for both county and city mobility improvements.

Mr. Inskeep noted that Dunnellon was reviewing a proposal from a developer planning up to 1,000 homes near the airport over five years. He wanted to ensure that the proposed development was reflected in the Scenario 2B data.

Mr. Roll noted the proposed development and explained that the long-range plan is updated every five years, providing time to adjust as new projects, such as the proposed 1,000 dwelling units, come online.

Chairman Zalak said that Scenario 2B appeared to be more reflective of his observations when traveling, noting that the traffic issues he encounters are primarily on parallel routes or offshoots near State Road 200, while acknowledging that downtown congestion is inevitable.

Chairman Zalak stated that traveling from the west side to employment centers on the east side was challenging, as each I-75 crossing creates a funnel that concentrates traffic. He expressed interest in studying the plan to improve State Road 200's accessibility, ideally within the existing right-of-way, and to enhance north-south travel to help drivers avoid the congested funnels leading into downtown Ocala.

Chairman Zalak stated that the issue in Dunnellon was that even if U.S. 41 had been significantly expanded, traffic problems would have persisted unless solutions were found to improve travel through the city or provide an alternate route around it.

Mr. Roll responded that the areas with the most constraints, such as traffic signals, pedestrian crossings, and schools, had limited the number of lanes that could be added. Because funding was limited, a choice had to be made to focus on one corridor rather than multiple. He noted that the S.R. 200 corridor had fewer constraints, making it a better candidate for improvements. He also mentioned that planning and design efforts for the widening of S.R. 200 and S.R. 491, including a bridge project, had already begun.

Chairman Zalak asked about the feasibility of using elevated, single-lane roads and whether they could be anchored in the median.

Mr. Roll explained that the Gandy project had used single-column signal supports in the median to cantilever lanes, noting that limited-access lanes had a higher capacity—around 2,000–2,300 vehicles per hour per lane—compared to arterial lanes with signals, which had lower capacity due to interruptions and safety conflicts. He emphasized that beyond capacity, safety had been a major consideration.

Chairman Zalak asked, based on a high-level perspective, whether the costs of improving SR 200 from 484 to I-75 could have been comparable to creating an alternate route around that area, acknowledging that a more in-depth study would have been needed.

Mr. Roll explained that constructing an elevated roadway had advantages, such as lower right-of-way acquisition costs especially if existing infrastructure was already in place and reduced need for pond sites, since impervious surfaces were already accounted for. He cited the Crosstown Expressway in Tampa Bay as an example, where three reversible elevated lanes had been built because it was cheaper than acquiring new right-of-way. He noted that a study would have been needed to determine the best mix of alternatives.

Mr. Roll discussed potential routes, noting that the 200 corridor was a straight shot, which could have allowed for quicker implementation compared with the Western Beltway concept. He said a study should be initiated to evaluate alternatives and strategies. He also mentioned that a Beltway project parallel to I-75 could have provided additional utility, but long corridors were costly estimating \$100 million per mile for standard elevated construction and \$150 million per mile for six-lane elevated segments.

Chairman Zalak added that investing in areas where expansion was feasible, such as 40th to 60th Avenue, would have been a more effective long-term use of funds.

Ms. Dreyer shared her experience traveling the Gandy elevated road, noting that exits were infrequent and ramps were long, making it difficult to access nearby businesses. She expressed interest in evaluating the economic impact of such a design on existing businesses.

Mr. Roll added that areas along the 200 corridor already had significant economic activity and ongoing growth, so any analysis should have balanced access and development, making economic impact an important measure of effectiveness.

### **Item 5C. Active Transportation Plan**

Mr. Rob Balmes provided an update on the Active Transportation Plan. He noted that the consultant team, Kittelson and Associates, had completed the technical analysis identifying gaps in the transportation network for trails, sidewalks, and bike lanes, including a level of traffic stress assessment. The analysis had informed the development of project lists, which were shared for board feedback.

The plan was nearing completion, with adoption anticipated in October. A community open house would be scheduled for September 30 at the Mary Sue Rich Center to allow public review and comment on the draft plan and LRTP.

Projects were identified using feedback from local staff, stakeholders, and technical analysis. These were grouped into three tiers for prioritization:

- **Tier 1:** Major priorities for the next 5–10 years
- **Tier 2:** Follow-on projects once Tier 1 is funded and implemented
- **Tier 3:** Long-term or conceptual projects

Highlighted projects include:

- **Trails:** Pruitt Trail gap, connections to downtown Ocala, Silver Springs State Park, potential downtown rail trail, Black Bear Scenic Trail across State Road 40

- **Sidewalks/Shared-use Paths:** Filling gaps to connect parks, schools, trails, and activity centers
- **Bike Lanes:** Limited, focused on key corridors; emphasis remained on multi-use paths and sidewalks

Mr. Balmes emphasized that the project lists would be incorporated into the LRTP to help local governments leverage future federal and state grant opportunities. The draft plan would be presented for formal adoption in October.

Chairman Zalak mentioned potential for standardizing trail/sidewalk designs to create seamless connections across city and county roads, with consideration of future enhancements.

#### **Item 5D. Commitment to Zero 2025 Safety Report**

Mr. Rob Balmes presented the annual safety report, a commitment from the TPO's Safety Action Plan. The report highlighted the most recent five-year period of fatal and serious injury crash statistics on public roads and included new sections recognizing safety-related initiatives by local, state, and community partners. Highlights included:

- Safety Matters initiative in collaboration with Marion County and the Ocala Marion TPO.
- Community events such as Stop on Red, CarFit and Bike Walk Central Florida activities.
- Marion Fire Rescue's education and awareness programs.
- Marion County Community Traffic Safety Team (CTST) monthly collaboration meetings.
- Local government planning efforts by the City of Ocala, the City of Belleview, the City of Dunnellon, and Marion County.
- FDOT's "Target Zero" and corridor safety improvements on SR 200.
- High-visibility enforcement partnerships between the Marion County Sheriff's Office and the Ocala Police Department.

The report also emphasized the TPO's five priority safety areas: promoting a culture of safety, speed management, protecting vulnerable road users, reducing roadway departure crashes, and addressing intersection operations (noting that 36% of fatal and serious injury crashes occurred at intersections).

There was board discussion on driver behavior being one of the leading factors in serious crashes.

Mr. Curry raised the possibility of using red light and speed enforcement cameras.

Chairman Zalak noted that cameras were used at intersections to track traffic but were not for traffic violations.

Mr. Hilty recalled past challenges with red light cameras, explaining that private companies received most of the revenue and that installation was costly.

Ms. Dreyer stated that many cities and counties had decommissioned cameras because they proved more of a hassle than a benefit.

Chairman Zalak suggested identifying problematic intersections and directing the Sheriff's Office and the Ocala Police Department (OPD) to increase patrols instead.

Mr. Inskeep reported that Dunnellon installed red light zone cameras at their middle school and the Baptist church school. The cameras had become active during the last two weeks of school prior to summer, with an initial two-week education period during which violations were only notices. Following that period, actual violations began. He noted that the cameras did not cost the city and were installed to improve safety. Mr. Inskeep added that the number of violations had drastically decreased from the initial period.

Mr. Bethea said that OPD had officers located at all of the schools and had been cracking down on traffic violations.

#### **Item 6. Comments by FDOT**

Ms. Kia Powell with FDOT reported that the construction report for July was included in the agenda packet, with the next report expected at the beginning of the following month. She provided updates on recent events, including the National Stop on Red Week held August 3–9, in which the district participated with three events in Belleview, Daytona Beach, and Melbourne, and she thanked the TPO for their involvement.

She noted upcoming dates for the tentative work program public hearings, scheduled online for October 20–24, with an in-person open house on October 21 from 3:30 to 5:00 p.m. Ms. Powell also mentioned that Lauren Bobo from FDOT's safety office would present on Target Zero at the September meeting.

Project updates included the 464 resurfacing, which was nearly complete, with friction course paving finished on July 10 and the contractor currently working on striping and punch list items. The SR 200 project from east of I-75 to U.S. 301 had paving completed, and the Pedestrian Hybrid Beacons (PHBs) were expected to go live in September.

Regarding the CR 484 project, Mr. McCammon explained challenges with building a planned wall due to redesign, cost, and a potential future project to rebuild I-75 over CR 484.

FDOT was reviewing options to delay or modify the wall construction while maintaining traffic flow and working with county feedback.

Chairman Zalak asked how CR 484 could be more tolerable in the meantime and acknowledged community frustration with ongoing delays.

Mr. McCammon discussed potential interim measures to improve traffic flow, including adding additional lanes on off-ramps for Marion Oaks commuters and said FDOT was working to make the improvements.

Mr. McCammon also said he would be open to a meeting with County to discuss further.

Updates were also provided on the 464/441 (Maricamp) intersection improvements, with final plans under city review and minor feedback incorporated.



Mr. McCammon noted that recent asphalt corrections caused temporary traffic delays, but issues with signal timing and loop detectors had been addressed by the contractor.

### **Item 7. Comments by TPO Staff**

Mr. Balmes informed the board that the quarterly budget status update through the end of the fiscal year was included in the meeting packet. The packet also included the 2025 traffic counts report.

Mr. Balmes noted the 2025 Stop on Red event was highly successful, with appreciation given to FDOT, the National Coalition for Safer Roads, Commissioner Dwyer, Belleview PD, and Marion County Fire Rescue for their collaboration and support.

Ms. Irby gave an update on the Safety Matters series, a ten-episode partnership with Marion County aimed at promoting road safety. She acknowledged the contributions of board members, law enforcement, first responders, and local community members. Nine episodes were available on YouTube at [youtube.com/safetymattersmarioncounty](https://youtube.com/safetymattersmarioncounty), covering topics such as serious injuries, bike/pedestrian safety, school bus safety, DUI, speeding and aggressive driving, distracted driving, motorcycle safety, seatbelt safety, and the Move Over Law.

Ms. Irby highlighted that filming for the Move Over Law episode included extensive participation from OPD, the Sheriff's Office, FDOT Road Rangers, Marion County Fire Rescue, Ocala Fire Rescue, and Belleview PD. Marion County Public Relations was working on the draft video, which would be shared with the board upon release.

### **Item 8. Comments by TPO Board Members**

*There were no comments by TPO board members.*

### **Item 9. Public Comment**

*There was no public comment.*

### **Item 10. Adjournment**

Chairman Zalak adjourned the meeting at 4:30 p.m.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: FDOT/Metropolitan Planning Organization Grant Agreement Amendment**

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In coordination with the Florida Department of Transportation (FDOT), an amendment to the current FDOT/Metropolitan Planning Organization Grant Agreement is necessary based on a revised funding increase and prior (Fiscal Year 2024) carry-forward funding. This amount includes \$464,594 in carry forward and \$9,565 in adjusted funding both from the Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) Consolidated Planning Grant (CPG) for a grand total of \$474,159.

Pursuant to 23 U.S.C. 134, 23 Code of Federal Regulations (CFR) 450 and Section 339.175, Florida Statutes (F.S.), FDOT and the TPO entered into a two-year grant agreement on May 29, 2024 for cooperatively carrying out the FHWA and FTA components of the Metropolitan Planning Process. All work funded from the CPG must be identified in the TPO's Unified Planning Work Program (UPWP). The Grant Agreement timeframe is from July 1, 2024 to June 30, 2026 (Fiscal Years 2025, 2026).

Attached to this memo is the proposed Amended agreement for approval. The Amended Agreement was submitted to the Marion County Office of Attorney for review. Pending Board Approval and, the Amended Agreement will be transmitted to FDOT for signature.

**Attachment(s)**

- PL Amended Grant Agreement

**Recommended Action**

Approval of the amended FDOT/Metropolitan Planning Organization Grant Agreement

If you have any questions, please contact me at: 352-438-2631.

# AMENDMENT TO THE FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Financial Project No.: <u>439331-5-14-01</u> (item-segment-phase-sequence)	Fund: <u>PL</u> Function: <u>615</u> Federal Award Project No.: <u>0314-</u> <u>062-M</u> MPO SAM No.: <u>KHD3TN15Y333</u>	FLAIR Approp.: <u>088854</u> FLAIR Obj.: <u>780000</u> Org. Code: <u>55052000532</u> Vendor No.: <u>F596000735013</u>
CFDA Number & Title: <u>20.205 Highway Planning</u>		

THIS AMENDMENT TO THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this            day of            2025, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 719 S Woodland Blvd., DeLand FL 32720 and the Ocala-Marion Transportation Planning Organization (MPO), whose address is 2710 East Silver Springs Blvd., Ocala FL 34470, and whose System for Award Management (SAM) Number is: KHD3TN15Y333 (collectively the "parties").

## RECITALS

WHEREAS, the Department and the MPO on [May 29, 2024 entered into an FDOT/Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

- Paragraph 5 of the Agreement is amended to reflect:

**Project Cost:** The total budgetary ceiling for the Project is \$2,285,533.00. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439331-5-14-01	\$2,285,533.00

Exhibit A (Scope of Work) of the Agreement is amended as follows: Increase contract budget ceiling in the amount of \$474,159 as follows:

- Add FY 24 Carry Forward PL Funds - \$464,594
- Add FY 26 CPG (5305 Redistribution) funds \$9,565

This amendment is more fully described in the attached UPWP Revision Form #4.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

Ocala-Marion County TPO

MPO Name

Rob Balmes

Jim Stroz

Signatory (Printed or Typed)

Department of Transportation

Signature

Signature

Director

Transportation Development Director

Title

Title

for Legal Review  
MPO

Legal Review  
Department of Transportation



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Fiscal Years (FY) 2025 to 2026 Unified Planning Work Program (UPWP) Amendment #3**

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Staff proposes to amend the Fiscal Years (FY) 2025 to FY 2026 Unified Planning Work Program (UPWP) to include revised funding and corresponding support for activities and expenses in Tasks 1, 4, 5, 6 and 7. The funding changes are due to a carry-forward balance of Federal Highway Administration (FHWA) Consolidated Planning Grant (CPG), a CPG funding adjustment for FY 2026, and additional funding from the Commission for Transportation Disadvantaged (CTD). The total changes are \$474,159 (CPG) and \$1,022 (CTD). The CPG funding changes are associated with the revised PL Agreement in Agenda Item 4B. A revised Cost Allocation to Marion County is also included for FY 2025-26. Proposed changes as follows:

- **Task 1: Administration** (+\$173,050)
  - Salaries: \$171,594
  - Software: \$1,500
  - Cost Allocation: -\$44Funding Sources: FHWA CPG, CTD
- **Task 4: Short Range Planning** (+\$51,500)
  - Consultants: \$51,500Funding Source: FHWA CPG
- **Task 5: Public Transportation** (+\$10,631)
  - Salaries: \$10,631Funding Sources: FHWA CPG, CTD
- **Task 6: Public Involvement** (+\$10,000)
  - Salaries: \$10,000Funding Source: FHWA CPG
- **Task 7: Special Projects** (+\$230,000)
  - Salaries: \$5,000
  - Consultant: \$225,000
  - Origin-Destination StudyFunding Source: FHWA CPG

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

**Attachment(s)**

- Current and Amended UPWP Tasks
- FY 2025-26 Cost Allocation, Marion County
- FY 2025-26 UPWP Amendment #3

**Recommended Action**

Approval of FY 2025 to 2026 Unified Planning Work Program (UPWP) Amendment #3.

If you have any questions, please contact me at: 352-438-2631.

**Current Table 1B: Task 1 Administration, FY 2025/2026**

Task 1 Administration, FY 2025/2026			
Funding Source Contract Budget Category	FHWA PL G2W15	CTD	Total
A. Personnel			
Salaries and Benefits	\$ 271,013	\$ -	\$ 271,013
Total:	\$ 271,013	\$ -	\$ 271,013
B. Consultant			
Security Services for Meetings	\$ 500	\$ -	\$ 500
Professional Audit	\$ 1,000	\$ -	\$ 1,000
Total:	\$ 1,500	\$ -	\$ 1,500
C. Travel			
Travel Expenses	\$ 11,300	\$ 985	\$ 12,285
Training and Education	\$ 6,200	\$ 400	\$ 6,600
Total:	\$ 17,500	\$ 1,385	\$ 18,885
D. Direct Expenses			
Advertising/Public Notices	\$ 1,200	\$ 1,200	\$ 2,400
Computer Equipment	\$ 7,500	\$ -	\$ 7,500
Copier Rental	\$ 3,800	\$ -	\$ 3,800
Insurance	\$ 3,800	\$ -	\$ 3,800
Meeting Room Rental	\$ 2,000	\$ -	\$ 2,000
Office Supplies	\$ 5,350	\$ 100	\$ 5,450
Postage	\$ 100	\$ 25	\$ 125
Printing and Binding	\$ 750	\$ -	\$ 750
Software Licenses and Subscriptions	\$ 16,500	\$ -	\$ 16,500
Total:	\$ 41,000	\$ 1,325	\$ 42,325
E. Indirect Expenses			
Marion County Cost Allocation	\$ 58,395	\$ 1,805	\$ 60,200
Task Total:	\$ 389,408	\$ 4,515	\$ 393,923

**Amended Table 1B: Task 1 Administration, FY 2025/2026**

Task 1 Administration, FY 2025/2026			
FundingSource Contract	FHWA PL	CTD	Total
Budget Category			
A. Personnel			
Salaries and Benefits	\$ 442,607	\$ -	\$ 442,607
Total:	\$ 442,607	\$ -	\$ 442,607
B. Consultant			
Security Services for Meetings	\$ 500	\$ -	\$ 500
Professional Audit	\$ 1,000	\$ -	\$ 1,000
Total:	\$ 1,500	\$ -	\$ 1,500
C. Travel			
Travel Expenses	\$ 11,300	\$ 985	\$ 12,285
Training and Education	\$ 6,200	\$ 400	\$ 6,600
Total:	\$ 17,500	\$ 1,385	\$ 18,885
D. Direct Expenses			
Advertising/Public Notices	\$ 1,200	\$ 1,200	\$ 2,400
Computer Equipment	\$ 7,500	\$ -	\$ 7,500
Copier Rental	\$ 3,800	\$ -	\$ 3,800
Insurance	\$ 3,800	\$ -	\$ 3,800
Meeting Room Rental	\$ 2,000	\$ -	\$ 2,000
Office Supplies	\$ 5,350	\$ 100	\$ 5,450
Postage	\$ 100	\$ 25	\$ 125
Printing and Binding	\$ 750	\$ -	\$ 750
Softw. Licenses, Subscriptions, Cell Phones	\$ 18,000	\$ -	\$ 18,000
Total:	\$ 42,500	\$ 1,325	\$ 43,825
E. Indirect Expenses			
Marion County Cost Allocation	\$ 58,395	\$ 1,761	\$ 60,156
Task Total:	\$ 562,502	\$ 4,471	\$ 566,973



**Responsible Agency**

Ocala Marion TPO

**Responsible Staff**

Ocala Marion TPO, Consultants

**Budget Summary**

The estimated budgets for Task 4 are summarized in Tables 4A and 4B.

**Table 4A: Task 4 Budget, FY 2024/2025**

Task 4 Short-Range Planning, FY 2024/2025			
Funding Source Contract	FHWA PL G2W15	CTD	Total
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 39,379	\$ -	\$ 39,379
Total:	\$ 39,379	\$ -	\$ 39,379
<b>B. Consultant</b>			
Consultants	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -
<b>Task Total:</b>	<b>\$ 39,379</b>	<b>\$ -</b>	<b>\$ 39,379</b>

Task 4 includes \$6,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval

**Current Table 4B: Task 4 Budget, FY 2025/2026**

Task 4 Short-Range Planning, FY 2025/2026			
Funding Source Contract	FHWA PL G2W15	CTD	Total
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 35,697	\$ -	\$ 35,697
Total:	\$ 35,697	\$ -	\$ 35,697
<b>B. Consultant</b>			
Consultants	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -
<b>Task Total:</b>	<b>\$ 35,697</b>	<b>\$ -</b>	<b>\$ 35,697</b>

**Responsible Agency**

Ocala Marion TPO

**Responsible Staff**

Ocala Marion TPO, Consultants

**Budget Summary**

The estimated budgets for Task 4 are summarized in Tables 4A and 4B.

**Table 4A: Task 4 Budget, FY 2024/2025**

Task 4 Short-Range Planning, FY 2024/2025			
FundingSource Contract Budget Category	FHWA PL G2W15	CTD	Total
A. Personnel			
Salaries and Benefits	\$ 39,379	\$ -	\$ 39,379
Total:	\$ 39,379	\$ -	\$ 39,379
B. Consultant			
Consultants	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -
Task Total:	\$ 39,379	\$ -	\$ 39,379

Task 4 includes \$6,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval

**Amended Table 4B: Task 4 Budget, FY 2025/2026**

Task 4 Short-Range Planning, FY 2025/2026				
FundingSource Contract		FHWA PL	CTD	Total
Budget Category				
A. Personnel				
Salaries and Benefits		\$ 35,697	\$ -	\$ 35,697
Total:		\$ 35,697	\$ -	\$ 35,697
B. Consultant				
Consultants		\$ 51,500	\$ -	\$ 51,500
Total:		\$ 51,500	\$ -	\$ 51,500
Task Total:		\$ 87,197	\$ -	\$ 87,197

## Responsible Staff

Ocala Marion TPO, Consultants

## Budget Summary

The estimated budget for Task 5 in FY 2022/23 and FY 2023/24 is summarized in Tables 5A and 5B.

**Table 5A: Task 5 Budget, FY 2024/2025**

Task 5 Public Transportation, FY 2024/2025			
Funding Source	FHWA PL G2W15	CTD	Total
Contract			
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 4,599	\$ 26,264	\$ 30,863
Total:	\$ 4,599	\$ 26,264	\$ 30,863
<b>B. Consultant</b>			
Transportation Disadvantaged Service Plan	\$ 49,500	\$ -	\$ 49,500
Total:	\$ 49,500	\$ -	\$ 49,500
<b>Task Total:</b>	<b>\$ 54,099</b>	<b>\$ 26,264</b>	<b>\$ 80,363</b>

Task 5 includes \$45,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval

**Current Table 5B: Task 5 Budget, FY 2025/2026**

Task 5 Public Transportation, FY 2025/2026			
Funding Source	FHWA PL G2W15	CTD	Total
Contract			
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 4,808	\$ 26,220	\$ 31,028
Total:	\$ 4,808	\$ 26,220	\$ 31,028
<b>B. Consultant</b>			
Consultants	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -
<b>Task Total:</b>	<b>\$ 4,808</b>	<b>\$ 26,220</b>	<b>\$ 31,028</b>

## Responsible Staff

Ocala Marion TPO, Consultants

## Budget Summary

The estimated budget for Task 5 in FY 2022/23 and FY 2023/24 is summarized in Tables 5A and 5B.

**Table 5A: Task 5 Budget, FY 2024/2025**

Task 5 Public Transportation, FY 2024/2025			
FundingSource Contract	FHWA PL G2W15	CTD	Total
Budget Category			
A. Personnel			
Salaries and Benefits	\$ 4,599	\$ 26,264	\$ 30,863
Total:	\$ 4,599	\$ 26,264	\$ 30,863
B. Consultant			
Transportation Disadvantaged Service Plan	\$ 49,500	\$ -	\$ 49,500
Total:	\$ 49,500	\$ -	\$ 49,500
Task Total:	\$ 54,099	\$ 26,264	\$ 80,363

Task 5 includes \$45,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval

**Amended Table 5B: Task 5 Budget, FY 2025/2026**

Task 5 Public Transportation, FY 2025/2026			
FundingSource Contract	FHWA PL	CTD	Total
Budget Category			
A. Personnel			
Salaries and Benefits	\$ 14,373	\$ 27,286	\$ 41,659
Total:	\$ 14,373	\$ 27,286	\$ 41,659
B. Consultant			
Consultants	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -
Task Total:	\$ 14,373	\$ 27,286	\$ 41,659

**Responsible Agency**

Ocala Marion TPO

**Responsible Staff**

Ocala Marion TPO, Consultants

**Budget Summary**

The estimated budget for Task 6 in FY 2024/25 and FY 2025/26 is summarized in Tables 6A and 6B.

**Table 6A: Task 6 Budget, FY 2024/2025**

Task 6 Public Involvement, FY 2024/2025			
Funding Source	FHWA PL G2W15	CTD	Total
Contract			
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 30,093	\$ -	\$ 30,093
Total:	\$ 30,093	\$ -	\$ 30,093
<b>B. Consultant</b>			
Consultants	\$ -	\$ -	\$ -
Website Maintenance and Hosting	\$ 4,040	\$ -	\$ 4,040
Total:	\$ 4,040	\$ -	\$ 4,040
<b>Task Total:</b>	<b>\$ 34,133</b>	<b>\$ -</b>	<b>\$ 34,133</b>

**Current Table 6B: Task 6 Budget, FY 2025/2026**

Task 6 Public Involvement, FY 2025/2026			
Funding Source	FHWA PL G2W15	CTD	Total
Contract			
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 31,390	\$ -	\$ 31,390
Total:	\$ 31,390	\$ -	\$ 31,390
<b>B. Consultant</b>			
New Website	\$ 40,000	\$ -	\$ 40,000
Website Maintenance and Hosting	\$ 4,040	\$ -	\$ 4,040
Total:	\$ 44,040	\$ -	\$ 44,040
<b>Task Total:</b>	<b>\$ 75,430</b>	<b>\$ -</b>	<b>\$ 75,430</b>

**Responsible Agency**

Ocala Marion TPO

**Responsible Staff**

Ocala Marion TPO, Consultants

**Budget Summary**

The estimated budget for Task 6 in FY 2024/25 and FY 2025/26 is summarized in Tables 6A and 6B.

**Table 6A: Task 6 Budget, FY 2024/2025**

Task 6 Public Involvement, FY 2024/2025			
FundingSource Contract Budget Category	FHWA PL G2W15	CTD	Total
A. Personnel			
Salaries and Benefits	\$ 30,093	\$ -	\$ 30,093
Total:	\$ 30,093	\$ -	\$ 30,093
B. Consultant			
Consultants	\$ -	\$ -	\$ -
Website Maintenance and Hosting	\$ 4,040	\$ -	\$ 4,040
Total:	\$ 4,040	\$ -	\$ 4,040
Task Total:	\$ 34,133	\$ -	\$ 34,133

**Amended Table 6B: Task 6 Budget, FY 2025/2026**

Task 6 Public Involvement, FY 2025/2026			
FundingSource Contract Budget Category	FHWA PL	CTD	Total
A. Personnel			
Salaries and Benefits	\$ 41,390	\$ -	\$ 41,390
Total:	\$ 41,390	\$ -	\$ 41,390
B. Consultant			
New Website	\$ 40,000	\$ -	\$ 40,000
Website Maintenance and Hosting	\$ 4,040	\$ -	\$ 4,040
Total:	\$ 44,040	\$ -	\$ 44,040
Task Total:	\$ 85,430	\$ -	\$ 85,430

**Responsible Agency**

Ocala Marion TPO

**Responsible Staff**

Ocala Marion TPO, Consultants

**Budget Summary**

The estimated budget for Task 7 in FY 2024/25 and FY 2025/26 is summarized in Tables 7A and 7B.

**Table 7A: Task 7 Budget, FY 2024/2025**

Task 7 Special Projects, FY 2024/2025			
Funding Source	FHWA PL	CTD	Total
Contract	G2W15		
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 53,868	\$ -	\$ 53,868
Total:	\$ 53,868	\$ -	\$ 53,868
<b>B. Consultant</b>			
Active Transportation Plan	\$ 121,690	\$ -	\$ 121,690
Consultants	\$ 24,310	\$ -	\$ 24,310
Total:	\$ 146,000	\$ -	\$ 146,000
<b>Task Total:</b>	<b>\$ 199,868</b>	<b>\$ -</b>	<b>\$ 199,868</b>

Task 7 includes \$146,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval. These funds meet the requirements for the 2.5% PL set aside for Complete Streets planning [§ 11206(b)]. The total amount of funds used for Complete Streets planning for FY 24/25 is \$151,558 of \$1,128,631 PL. 2.5% of the total PL allocation for FY 24/25 is \$28,216.

**Current Table 7B: Task 7 Budget, FY 2025/2026**

Task 7 Special Projects, FY 2025/2026			
Funding Source	FHWA PL	CTD	Total
Contract	G2W15		
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 20,451	\$ -	\$ 20,451
Total:	\$ 20,451	\$ -	\$ 20,451
<b>B. Consultant</b>			
Active Transportation Plan	\$ 5,000	\$ -	\$ 5,000
Consultants	\$ -	\$ -	\$ -
Total:	\$ 5,000	\$ -	\$ 5,000
<b>Task Total:</b>	<b>\$ 25,451</b>	<b>\$ -</b>	<b>\$ 25,451</b>

These funds meet the requirements for the 2.5% PL set aside for Complete Streets planning [§ 11206(b)]. The total amount of funds used for Complete Streets planning for FY 25/26 is \$17,100 of \$682,743 PL or 2.5%.

## TASK 7: SPECIAL PROJECTS

### Purpose

Identifies special projects and activities that are non-recurring, such as planning studies and research in support of federal and state emphasis areas and TPO priorities.

### Previous Work Completed

The completed special project planning activities of the TPO in FY 2022/23 and FY 2023/24.

- Completed the Marion Transit Service Area Study in June 2023.
- Completed the Commitment to Zero Online Dashboard and Annual Safety Report in August 2023.
- Completed the CMP State of the System Update in August 2023.
- Development of task work orders, scheduling and procurement process for Marion Transit Service Area Study, Commitment to Zero Dashboard and Annual Report and CMP State of System projects.

### Required Activities

The Task 7 activities planned for FY 2024/25 and FY 2025/26, including end products and completion dates are as follows.

Activity	End Product(s)	Completion Date(s)
*Completion of an Active Transportation Plan for non-motorized transportation, in support of bicyclists, pedestrians, trails, complete streets and equestrians. Project includes data collection and analysis, plan development, public/partner review process, and listing of project improvements. A study of the economic, community, health benefits of active transportation, and level of traffic stress will be included in the plan	Active Transportation Plan with economic, community, health benefits study, level of stress for cyclists and pedestrians	October 2025
Implementation of Commitment to Zero safety activities, online interactive map dashboard, HIN and Action Plan updates, project list updates, education/awareness and strategy implementation, annual safety report	Commitment to Zero Online Dashboard, Annual Report, Action Plan Update, Education	August 2024, 2025
*Transportation Resiliency planning, including additional technical tools, master planning, data/information gathering, education and grant support for projects	Transportation resiliency planning	Ongoing, as needed and identified
*Conduct an Origin-Destination Study to assess travel patterns and characteristics, including trip purpose,	Origin-Destination Study	June 2026



time-of-day and within sub-areas of the county. The study will be summarized in a report.		
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\*Consultant support (As identified in a Task Order, Scope of Work)

## Responsible Agency

Ocala Marion TPO

## Responsible Staff

Ocala Marion TPO, Consultants

## Budget Summary

The estimated budget for Task 7 in FY 2024/25 and FY 2025/26 is summarized in Tables 7A and 7B.

**Table 7A: Task 7 Budget, FY 2024/2025**

Task 7 Special Projects, FY 2024/2025			
Funding Source	FHWA PL	CTD	Total
Contract	G2W15		
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 53,868	\$ -	\$ 53,868
Total:	\$ 53,868	\$ -	\$ 53,868
<b>B. Consultant</b>			
Active Transportation Plan	\$ 121,690	\$ -	\$ 121,690
Consultants	\$ 24,310	\$ -	\$ 24,310
Total:	\$ 146,000	\$ -	\$ 146,000
<b>Task Total:</b>	<b>\$ 199,868</b>	<b>\$ -</b>	<b>\$ 199,868</b>

Task 7 includes \$146,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval. These funds meet the requirements for the 2.5% PL set aside for Complete Streets planning [§ 11206(b)]. The total amount of funds used for Complete Streets planning for FY 24/25 is \$151,558 of \$1,128,631 PL. 2.5% of the total PL allocation for FY 24/25 is \$28,216.

**Amended Table 7B: Task 7 Budget, FY 2025/2026**

Task 7 Special Projects, FY 2025/2026			
Funding Source	FHWA PL	CTD	Total
Contract			
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 25,451	\$ -	\$ 25,451
Total:	\$ 25,451	\$ -	\$ 25,451
<b>B. Consultant</b>			
Active Transportation Plan	\$ 5,000	\$ -	\$ 5,000
Consultants	\$ 225,000	\$ -	\$ 225,000
Total:	\$ 230,000	\$ -	\$ 230,000
<b>Task Total:</b>	<b>\$ 255,451</b>	<b>\$ -</b>	<b>\$ 255,451</b>

These funds meet the requirements for the 2.5% PL set aside for Complete Streets planning [§ 11206(b)]. The total amount of funds used for Complete Streets planning for FY 25/26 is \$17,100 of \$682,743 PL or 2.5%.

**Current Table 11A: Funding Sources Summary, FY 2025/2026**

Funding Sources, FY 2025/2026					
Funding Source Source Level Contract Number <b>UPWP Task</b>	Federal FHWA PL G2W15	^State Soft Match (18.07%)	State CTD	Local	Total (minus soft match)
1. Administration	\$ 389,408	\$ 70,366	\$ 4,515	\$ -	\$ 393,923
2. Data Collection	\$ 21,018	\$ 3,798	\$ -	\$ -	\$ 21,018
3. Long-Range Planning	\$ 125,931	\$ 22,756	\$ -	\$ -	\$ 125,931
4. Short-Range Planning	\$ 35,697	\$ 6,450	\$ -	\$ -	\$ 35,697
5. Public Transportation	\$ 4,808	\$ 869	\$ 26,220	\$ -	\$ 31,028
6. Public Involvement	\$ 75,430	\$ 13,630	\$ -	\$ -	\$ 75,430
7. Special Projects	\$ 25,451	\$ 4,599	\$ -	\$ -	\$ 25,451
*8. Regional Planning	\$ 5,000	\$ 904	\$ -	\$ -	\$ 5,000
9. Local Fund	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800
<b>TOTAL:</b>	<b>\$ 682,743</b>	<b>\$ 123,372</b>	<b>\$ 30,735</b>	<b>\$ 1,800</b>	<b>\$ 715,278</b>

**Table 11B: Agency Participation Summary, FY 2025/2026**

Agency Participation, FY 2025/2026							
UPWP Task	FHWA	FDOT (Soft Match)	CTD	Local	Total (minus soft match)	MetroPlan Transfer (CFMPOA)	Consultant
1. Administration	\$ 389,408	\$ 70,366	\$ 4,515	\$ -	\$ 393,923	\$ -	\$ 1,500
2. Data Collection	\$ 21,018	\$ 3,798	\$ -	\$ -	\$ 21,018	\$ -	\$ -
3. Long-Range Planning	\$ 125,931	\$ 22,756	\$ -	\$ -	\$ 125,931	\$ -	\$ 80,500
4. Short-Range Planning	\$ 35,697	\$ 6,450	\$ -	\$ -	\$ 35,697	\$ -	\$ -
5. Public Transportation	\$ 4,808	\$ 869	\$ 26,220	\$ -	\$ 31,028	\$ -	\$ -
6. Public Involvement	\$ 75,430	\$ 13,630	\$ -	\$ -	\$ 75,430	\$ -	\$ 44,040
7. Special Projects	\$ 25,451	\$ 4,599	\$ -	\$ -	\$ 25,451	\$ -	\$ 5,000
*8. Regional Planning	\$ 5,000	\$ 904	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
9. Local Fund	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ -	\$ -
<b>TOTAL:</b>	<b>\$ 682,743</b>	<b>\$ 123,372</b>	<b>\$ 30,735</b>	<b>\$ 1,800</b>	<b>\$ 715,278</b>	<b>\$ 5,000</b>	<b>\$ 131,040</b>

\*Orange formatting indicates outgoing funds

^All federal funding, including fund transfers, apply the required non-federal match (FDOT State Soft Match with Toll Revenue Credits)

**Amended Table 11A: Funding Sources Summary, FY 2025/2026**

Funding Sources, FY 2025/2026					
FundingSource Source Level Contract Number	Federal FHWA PL	^State Soft Match (18.07%)	State CTD	Local	Total (minus soft match)
<b>UPWP Task</b>					
1. Administration	\$ 562,502	\$ 101,644	\$ 4,471	\$ -	\$ 566,973
2. Data Collection	\$ 21,018	\$ 3,798	\$ -	\$ -	\$ 21,018
3. Long-Range Planning	\$ 125,931	\$ 22,756	\$ -	\$ -	\$ 125,931
4. Short-Range Planning	\$ 87,197	\$ 15,756	\$ -	\$ -	\$ 87,197
5. Public Transportation	\$ 14,373	\$ 2,597	\$ 27,286	\$ -	\$ 41,659
6. Public Involvement	\$ 85,430	\$ 15,437	\$ -	\$ -	\$ 85,430
7. Special Projects	\$ 255,451	\$ 46,160	\$ -	\$ -	\$ 255,451
*8. Regional Planning	\$ 5,000	\$ 904	\$ -	\$ -	\$ 5,000
9. Local Fund	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800
<b>TOTAL:</b>	<b>\$ 1,156,902</b>	<b>\$ 209,052</b>	<b>\$ 31,757</b>	<b>\$ 1,800</b>	<b>\$ 1,190,459</b>

**Table 11B: Agency Participation Summary, FY 2025/2026**

Agency Participation, FY 2025/2026							
UPWP Task	FHWA	FDOT (Soft Match)	CTD	Local	Total (minus soft match)	MetroPlan Transfer (CFMPOA)	Consultant
1. Administration	\$ 562,502	\$ 101,644	\$ 4,471	\$ -	\$ 566,973	\$ -	\$ 1,500
2. Data Collection	\$ 21,018	\$ 3,798	\$ -	\$ -	\$ 21,018	\$ -	\$ -
3. Long-Range Planning	\$ 125,931	\$ 22,756	\$ -	\$ -	\$ 125,931	\$ -	\$ 80,500
4. Short-Range Planning	\$ 87,197	\$ 15,756	\$ -	\$ -	\$ 87,197	\$ -	\$ 51,500
5. Public Transportation	\$ 14,373	\$ 2,597	\$ 27,286	\$ -	\$ 41,659	\$ -	\$ -
6. Public Involvement	\$ 85,430	\$ 15,437	\$ -	\$ -	\$ 85,430	\$ -	\$ 44,040
7. Special Projects	\$ 255,451	\$ 46,160	\$ -	\$ -	\$ 255,451	\$ -	\$ 230,000
*8. Regional Planning	\$ 5,000	\$ 904	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
9. Local Fund	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ -	\$ -
<b>TOTAL:</b>	<b>\$ 1,156,902</b>	<b>\$ 209,052</b>	<b>\$ 31,757</b>	<b>\$ 1,800</b>	<b>\$ 1,190,459</b>	<b>\$ 5,000</b>	<b>\$ 407,540</b>

\*Orange formatting indicates outgoing funds

^All federal funding, including fund transfers, apply the required non-federal match (FDOT State Soft Match with Toll Revenue Credits)

# FY 2025-26 Cost Allocation to Marion County

Type of Central Service	TPO 2025-26
Independent Audit Fee	197
Clerk of the Circuit Court - Finance	6,588
Clerk of the Circuit Court - Internal Auditor	632
Clerk of the Circuit Court - Budget	9,331
BCC Records	1,204
Records Center	-
County Attorney	211
County Administration	7,251
Information Systems	13,953
Human Resources	2,526
Procurement	6,411
Human Resources - Clinic	77
Facilities Management	11,257
Public Safety Radio	-
MSTU / Assessments Office	-
Tax Collector (Assessment)	-
Property Appraiser (Assessment)	-
Total Costs Identified	59,639
Actual Budgeted Allocation	59,639
BR407 - 97%	57,850
BR408 - 0%	-
BR409 - 3%	1,789
	59,639



Website: [Ocalamariontpo.org](https://ocalamariontpo.org)

# Unified Planning Work Program

**Fiscal Years 2024/2025 and 2025/2026**  
(July 1, 2024 to June 30, 2026)

## **Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

## **Vision**

A transportation system that supports growth, mobility, and safety through leadership and planning.

**Board Adoption April 23, 2024**

Amendment #1: August 27, 2024

Amendment #2: January 28, 2025

Amendment #3: September 23, 2025

This document was prepared with financial assistance from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Federal Aid Project (FAP) Number: 0314-062-M; FDOT Financial Project Number (FPN): 439331-5-14-01

Catalog of Federal Domestic Assistance (CFDA) Numbers:

20.205 Highway Planning and Construction; 20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)

**2710 E. Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630**

# **Ocala Marion Transportation Planning Organization (TPO)**

## **Governing Board Members**

Commissioner Carl Zalak, III, Marion County District 4, Chair  
Councilmember James Hilty, City of Ocala District 5, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2

Commissioner Kathy Bryant, Marion County District 2

Commissioner Craig Curry, Marion County District 1

Councilmember Kristen Dreyer, City of Ocala District 4

Commissioner Ray Dwyer, City of Belleview Seat 2

Vice-Mayor Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Mayor Ben Marciano, City of Ocala

Commissioner Matt McClain, Marion County District 3

Commissioner Michelle Stone, Marion County District 5

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting



**[Ocalamariontpo.org](http://Ocalamariontpo.org)**

2710 East Silver Springs Boulevard, Ocala, FL 34470  
352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

Resolution  
No. 25-1

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING  
ORGANIZATION (TPO) ENDORSING THE AMENDED UNIFIED PLANNING WORK  
PROGRAM FOR FISCAL YEARS 2024/25 to 2025/26.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9) require each MPO to develop a Unified Planning Work Program; and

WHEREAS, a Unified Planning Work Program is defined as one to two-year transportation planning work program which identifies the planning budget and the planning activities to be undertaken by the TPO; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2024/25 to 2025/26 two-year Unified Planning Work Program has been prepared to be consistent with Chapter 3 of the Florida Department of Transportation MPO Program Management Handbook.

WHEREAS, the 2024/25 to 2025/26 Unified Planning Work Program was approved by the Ocala/Marion County Transportation Planning Organization on April 23, 2024; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2024/25 to 2025/26 Unified Planning Work Program has been amended to include funding and activity changes in Task 1 and Task 7.

NOW THEREFORE BE IT RESOLVED, the Ocala/Marion County Transportation Planning Organization approves the amended Unified Planning Work Program for 2024/25 to 2025/26 and authorizes the TPO Director to execute all applications, invoices, revisions, amendments, un-encumbrances and de-obligations that may be necessary during the duration of the UPWP.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of January 2025.

By:



Carl Zalak, III, Chair

Attest:



Rob Balmes, Director



Resolution  
No. 24-6

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING  
ORGANIZATION (TPO) ENDORSING THE AMENDED UNIFIED PLANNING WORK  
PROGRAM FOR FISCAL YEARS 2024/25 to 2025/26.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9) require each MPO to develop a Unified Planning Work Program; and

WHEREAS, a Unified Planning Work Program is defined as one to two-year transportation planning work program which identifies the planning budget and the planning activities to be undertaken by the TPO; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2024/25 to 2025/26 two-year Unified Planning Work Program has been prepared to be consistent with Chapter 3 of the Florida Department of Transportation MPO Program Management Handbook.

WHEREAS, the 2024/25 to 2025/26 Unified Planning Work Program was approved by the Ocala/Marion County Transportation Planning Organization on April 23, 2024; and

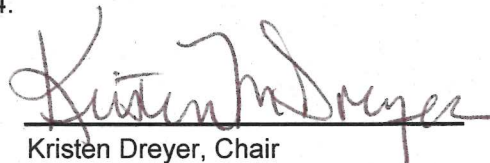
WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2024/25 to 2025/26 Unified Planning Work Program has been amended to include increased funding and corresponding changes to an activity in Task 1, and a new activity in Task 6.

NOW THEREFORE BE IT RESOLVED, the Ocala/Marion County Transportation Planning Organization approves the amended Unified Planning Work Program for 2024/25 to 2025/26 and authorizes the TPO Director to execute all applications, invoices, revisions, amendments, un-encumbrances and de-obligations that may be necessary during the duration of the UPWP.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 27th day of August 2024.

By:

  
Kristen Dreyer, Chair

Attest:

  
Rob Balmes, Director



Resolution  
No. 24-4

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING  
ORGANIZATION (TPO) ENDORSING THE UNIFIED PLANNING WORK PROGRAM  
FOR FISCAL YEARS 2024/25 to 2025/26.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9) require each MPO to develop a Unified Planning Work Program; and

WHEREAS, a Unified Planning Work Program is defined as one to two-year transportation planning work program which identifies the planning budget and the planning activities to be undertaken by the TPO; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2024/25 to 2025/26 two-year Unified Planning Work Program has been prepared to be consistent with Chapter 3 of the Florida Department of Transportation MPO Program Management Handbook.

WHEREAS, the 2024/25 to 2025/26 Unified Planning Work Program was approved by the Ocala/Marion County Transportation Planning Organization on April 23, 2024; and

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization adopts the Unified Planning Work Program for 2024/25 to 2025/26 and authorizes the TPO Director to execute all applications, invoices, revisions, amendments, unencumbrances and de-obligations that may be necessary during the duration of the UPWP.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 23rd day of April 2024.

By:

  
Kristen Dreuer, Chair

Attest:

  
Rob Balme, Director



## *Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

### **Cost Analysis Certification**

#### **Ocala/Marion County TPO**

#### **Unified Planning Work Program - FY 2025-2026**

Adopted 4/23/2024

Revision Number: Initial Adoption

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

---

Name: Kia Powell

---

MPO Liaison District Five  
Title and District

DocuSigned by:

*Kia Powell*

CF82AD47584A405...  
Signature

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5/23/2024

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## INTRODUCTION

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The Unified Planning Work Program (UPWP) outlines the Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) activities for a two-year period from July 1, 2024 to June 30, 2026 (fiscal years 2024/2025, 2025/2026). The definition of the UPWP is ***“a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds”*** (23 CFR450.104).

The UPWP is required as a basis and condition for federal funding assistance by the joint planning regulations of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). All planning activities in the UPWP must also follow a \*Continuing, Cooperative and Comprehensive (‘3C’) transportation process and be in full compliance with Title 23 United States Code (USC), Sections 134 (Metropolitan Transportation Planning), 135 (Statewide Transportation Planning), Title 49 (Public Transportation) Chapter 53 and Florida Statutes (F.S.) 339.175(9). The UPWP is approved by FHWA and FTA.

## FUNDING SOURCES

The UPWP provides a description and estimated budget for nine specific planning tasks. Planning tasks programmed in the UPWP reflect the services anticipated to meet local priorities and requirements of FHWA, FTA and the Florida Department of Transportation (FDOT). The federal and state governments provide funding to support the TPO through FDOT and the Florida Commission for Transportation Disadvantaged (CTD), including two funding sources: FHWA and FTA Planning (PL-CGP funds), and the CTD Transportation Disadvantaged. Local funding is provided to activities that are non-reimbursable through the two grants.

The TPO and FDOT participate in the Consolidated Planning Grant (CPG) program. The CPG enables FDOT, in cooperation with the TPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the TPO utilizing formulas approved by the TPO, FDOT, FHWA, and FTA, in accordance with 23 Code of Federal Regulations (CFR) 420.109 and 49 USC Chapter 53. FDOT is fulfilling the CPG’s required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(i) and FTA C 8100.1D. A summary of all planning activities, budget and matching funds for the two-year period are provided on pages 38 to 41.

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\*The U.S. Department of Transportation (USDOT) requires the TPO to carry out a **Continuing, Cooperative and Comprehensive (3C)** transportation process. *Continuing*: Planning must be maintained as an ongoing activity and addresses both short-term needs and a long-term vision; *Cooperative*: The process must include the entire region and all partners through a public participation process; and *Comprehensive*: the process must cover all modes of transportation and be consistent with local plans and priorities.

## PARTICIPATION PROCESS

The review of the UPWP is accomplished through meetings of the TPO Board (draft and adoption), and Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) (draft). The TPO strives to engage citizens and stakeholders to provide feedback in the development of the UPWP. The draft UPWP is provided to the public for a minimum of 30 days prior to adoption by the TPO Board. The TPO uses a variety of methods to engage the public through posting on its website and social media platforms, and sending e-blast and press release notifications. A printed copy of the UPWP is available for public review at the TPO office during regular business hours. The TPO also ensures the UPWP complies with all public involvement provisions identified in Title VI of the Civil Rights Act of 1964 Nondiscrimination Requirements. The public participation process of the UPWP is described in further detail in the TPO's Public Participation Plan (PPP) on the TPO website. **Appendix A** consists of certification statements and assurances for all tasks in the UPWP. **Appendix B** provides a glossary of terms and acronyms used in this document and on a regular basis by the TPO and partner agencies.

## PLANNING AREA

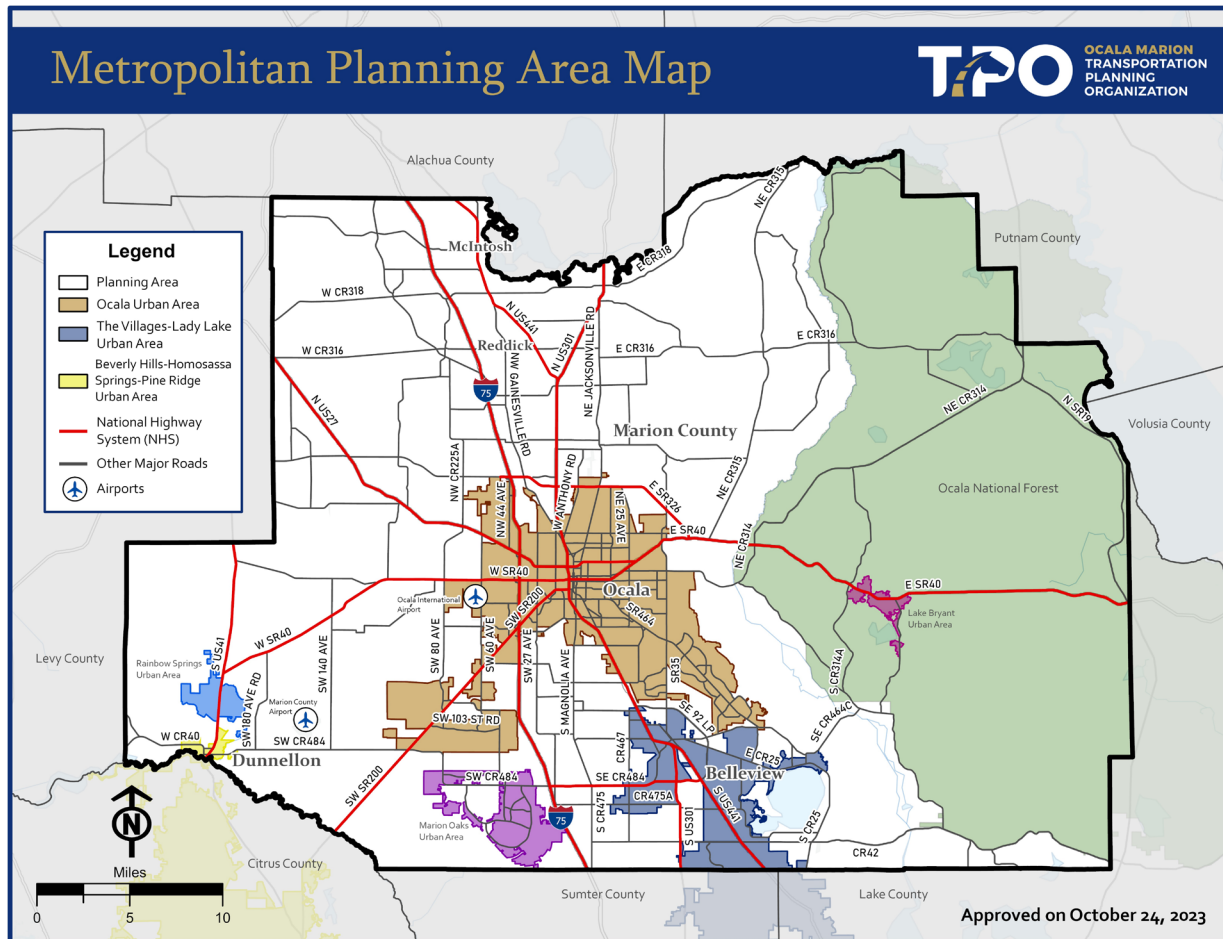
The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and unincorporated Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the Metropolitan Planning Area (MPA) displayed in **Figure 1** on the next page. The UPWP incorporates all federal, state, regional and local activities to be performed in the census-designated Urban Areas and all of Marion County.

## ORGANIZATION STRUCTURE

**TPO Governing Board:** The Ocala Marion TPO is governed by a 12-member Board of locally elected officials responsible for the overall guidance of the transportation planning process in Marion County. The Board provides leadership and oversight for the development of transportation policies, plans, programs and strategies. The Board is comprised of: City of Ocala Mayor and four members of the City of Ocala Council; all five Marion County Board of County Commissioners; one member of the City of Belleview City Commission; and one member of the City of Dunnellon City Council. The FDOT District Five Secretary also serves on the TPO Board as a non-voting member. The Board is guided by bylaws, adopted in May 2004 and amended in 2021 and 2022

(<https://ocalamariontpo.org/wp-content/uploads/2021/02/TPO-Bylaws-January-2021.pdf>).

Figure 1: TPO Planning Area



**Transportation Disadvantaged Local Coordinating Board (TDLCB):** Coordinates transportation needs of the disadvantaged in Marion County, including individuals with physical and economic challenges and senior citizens facing mobility issues.

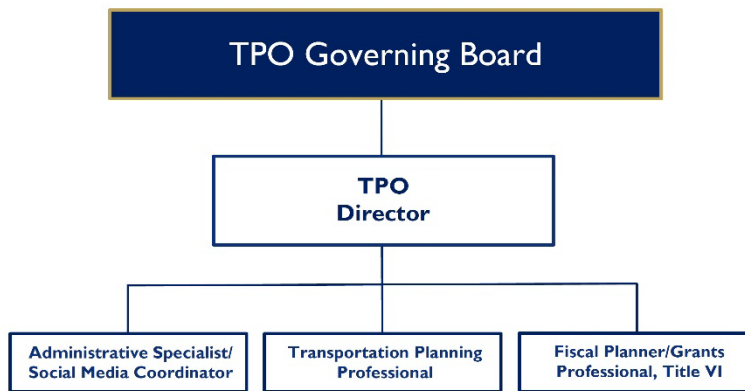
**Citizens Advisory Committee (CAC):** Comprised of citizens from all areas of Marion County and its municipalities. Its primary function is to advise the TPO Board on local transportation issues based on the input of citizens in the area they represent.

**Technical Advisory Committee (TAC):** Comprised of planners, engineers, and other local and state professionals that review TPO plans, programs and projects from a technical perspective, offering recommendations to the TPO Board.

**TPO Staff:** The TPO is comprised of professional staff members, including a Director, Grants Coordinator/Fiscal Planner, Administrative Specialist/Social Media Coordinator and a Transportation Planning professional. **Figure 2** displays the current staff organization chart of the TPO.



Figure 2: TPO Staff Organization Chart



## AGREEMENTS

The TPO executes agreements to support and facilitate the transportation planning process. An **Interlocal Agreement** was signed in June 2016 by the TPO's four local governments and FDOT. The Agreement establishes the TPO as the official planning agency for the Ocala Urban Areas and MPA as shown in Figure 1. Additional **Joint Participation Agreements (JPA)** have been executed for maintaining continued federal and state match funding. The **Metropolitan Planning Organization Agreement** was last approved in May 2022 and will be revised in 2024 as part of the budgetary process with FDOT for CPG funding. In December 2020, a revised **Joint Intergovernmental Coordination and Review (ICAR) and Public Transportation Agreement** was approved between FDOT, the TPO, East Central Florida Regional Planning Council, City of Ocala and Marion County.

In January 2020, the TPO entered into a revised five-year **Staff Services Agreement** with the Marion County Board of County Commissioners for the County to provide support services and an office facility to the TPO. The agreement also includes a Cost Allocation Plan that the TPO is responsible for payment on a monthly basis to Marion County for indirect services.

The JPA of March 4, 1991, involving the Commission for the Transportation Disadvantaged (CTD) established the TPO as the **Designated Official Planning Agency (DOPA)** for transportation disadvantaged planning in Marion County. This JPA also established the Ocala Marion TDLCB. The TDLCB meets on a quarterly basis as managed by the TPO.

The TPO is part of the **Central Florida Metropolitan Planning Organization Alliance (CFMPOA)** and party to an **Interlocal Agreement** with six MPOs, updated in 2018 and 2016.

In 2020, the TPO entered in a **Interlocal Metropolitan Planning Agreement** with the Lake~Sumter Metropolitan Planning Organization to formalize ongoing collaboration for transportation activities in Marion, Lake and Sumter counties.

TPO agreements, bylaws for boards and committees, and the Continuity of Operations Plan (COOP) are located on the TPO website (<https://ocalamariontpo.org>).

## PLANNING EMPHASIS AREAS

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The transportation planning activities of the UPWP are aligned with the ‘3C’ process and follow specific organizational, federal and state emphasis areas. This section summarizes how the UPWP tasks in fiscal years (FY) 2024/25 and 2025/26 are guided by planning emphasis areas.

### **Long Range Transportation Plan**

The **2045 Long Range Transportation Plan (LRTP)** outlines the vision for transportation in Marion County for the next 20 to 25 years. The LRTP reflects input and guidance from government officials, citizen’s advisory boards, technical experts, community stakeholders and the general public. The LRTP is also used to forecast future travel demands in Marion County. The 2045 LRTP was adopted by the TPO Board on November 24, 2020 and includes a Needs Assessment and Cost Feasible Plan. Selected projects from the Cost Feasible Plan are identified in the Transportation Improvement Program (TIP) and List of Priority Projects (LOPP). These projects are prioritized on an annual basis. The vision and goals of the 2045 LRTP serve as guidance to transportation planning by the TPO, state and local partners.

### **2045 LRTP Vision**

*“Develop a safe, convenient and accessible multimodal transportation system that supports a vibrant economy, preserves existing assets, and protects the natural environment.”*

### **2045 LRTP Goals**

1. Optimize and preserve existing infrastructure.
2. Focus on improving safety and security of the transportation system.
3. Provide efficient transportation that promotes economic development.
4. Promote travel choices that are multimodal and accessible.
5. Ensure the transportation system meets the needs of the community.
6. Protect natural resources and create quality places.

### **Federal Planning Factors**

In November 2021, the Investment in Infrastructure Jobs Act (IIJA) was signed into law. The IIJA serves as the primary five-year surface transportation legislation, authorizing funding for highway programs over fiscal years 2022 through 2026. The IIJA includes over a dozen new highway programs involving both formula and discretionary federal funds. The IIJA also carried forward the required planning factors modified in the 2015 Fixing America’s Surface Transportation Act (Fast Act), which increased them from eight to ten. The ten planning factors (next page) shall be considered by the TPO as part of the development of transportation plans and programs. The planning factors are outlined in Title 23 USC, Section 134(h) and listed on the next page. The TPO will update the UPWP, as needed, when new federal regulations and guidelines become available.



### Ten Federal Planning Factors:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

Figure 3 summarizes how the TPO's UPWP integrates the ten planning factors in the transportation planning process by federally funded tasks.

**Figure 3: Ten Federal Planning Factors and UPWP Tasks**

UPWP Task	1	2	3	4	5	6	7	8	9	10
1. Administration	X	X	X	X	X	X	X	X	X	X
2. Data Collection	X	X	X	X		X	X	X	X	
3. Long Range Planning	X	X	X	X	X	X	X	X	X	X
4. Short Range Planning	X	X	X	X	X	X	X	X	X	X
5. Public Transportation	X	X	X	X	X	X	X			X
6. Public Involvement	X	X	X	X	X	X	X	X	X	X
7. Special Projects	X	X	X	X	X	X	X	X	X	X
8. Regional Activities	X	X	X	X	X	X	X	X	X	X

### Federal Planning Emphasis Areas (PEA)

On December 30, 2021, FHWA and FTA jointly issued updated Planning Emphasis Areas (PEA). PEAs are specific areas the TPO shall integrate into the ongoing 3C planning work in Ocala/Marion County. The following provides a summary of the eight (8) federal PEAs. **Appendix C** contains more detailed information regarding the eight federal PEAs.

**Eight Federal Planning Emphasis Areas (PEA):**

1. Tackling the Climate Crisis: Transition to Clean Energy, Resilient Future
2. Equity and Justice in Transportation Planning
3. Complete Streets
4. Public Involvement
5. Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination
6. Federal Land Management Agency (FLMA) Coordination
7. Planning and Environmental Linkages (PEL)
8. Data in Transportation Planning

**Florida Planning Emphasis Areas**

The FDOT develops Planning Emphasis Areas on a two-year cycle in coordination with Metropolitan Planning Organizations' UPWP documents. The Emphasis areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPO's are encouraged to address in their respective planning programs. **Figure 4** illustrates the TPO's consideration of the Florida Planning Emphasis Areas in the transportation planning process over the two-year period.

**Figure 4: Florida Planning Emphasis Areas and UPWP Tasks**

UPWP Task	Safety	Equity	Resilience	Emerging Mobility
1. Administration	X	X	X	X
2. Data Collection	X	X	X	
3. Long Range Planning	X	X	X	X
4. Short Range Planning	X	X	X	X
5. Public Transportation	X	X		X
6. Public Involvement	X	X	X	X
7. Special Projects	X	X	X	X
8. Regional Activities	X	X	X	X

**Appendix C** contains further background information from FDOT's Office of Policy Planning. The Florida Planning Emphasis Areas are summarized as follows:

**Safety**

The FTP and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their LRTPs and priority projects in their TIPs support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

### Equity

Executive Order 14008, Tackling the Climate Crisis at Home and Abroad, created the “Justice40 Initiative” that aims to deliver 40 percent of the overall benefits of relevant federal investments to disadvantaged communities. This initiative supports Executive Order 13985, Advancing Racial Equity and Support for Underserved Communities Through the Federal Government, outlines federal policy and defines equity as the consistent and systematic fair, just, and impartial treatment of individuals. The FTP seeks transportation choices that improve accessibility and equity by including a key strategy to enhance affordable transportation, service, and information access options for all ages and abilities and throughout underserved communities. The MPOs are key to identifying and implementing improvements based on data-driven project prioritization that considers not only impacts of transportation projects on a community, but also benefits of projects that can enhance opportunities for a community. The UPWP should address approaches to furthering transportation equity.

### Resilience

With the passage of the FAST Act, resilience was introduced as a federal planning factor: “Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation.” Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the *FHWA Resilience and Transportation Planning Guide* and the *FDOT Quick Guide: Incorporating Resilience* in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

### Emerging Mobility

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging

mobility. The UPWP should recognize the important influence of emerging mobility on the multimodal transportation system and include related planning studies, collaboration efforts, research, or other activities.

### **FDOT District Five Planning Activities**

The following summarizes the major planning activities of FDOT District Five for the two-year period. **Appendix C** contains more detailed information regarding District planning activities.

#### **Improve Safety**

FDOT's mission and top priority is to create a safe, efficient transportation system for all road users in the state of Florida. To continually improve the safety of the traveling public, FDOT participates in several safety campaigns throughout the year, consistently spreads awareness of safety practices through its communication and social media channels, and follows safety standards in every project, every time. FDOT supports the mission of Vision Zero by implementing Target Zero initiatives and by collaborating with our partners to reach zero fatalities and serious injuring on all roads in Florida.

#### **Enhance Mobility**

As Florida continues to gain more than 600 residents a day and welcomes more than 126 million annual visitors, it is essential to enhance mobility throughout the state to accommodate its consistent and rapid growth. The Florida Department of Transportation is committed to continuing to enhance our state's transportation system to fit the current and future needs of our residents and visitors. Whether that's through the expansion or enhancement of existing roadways or increased multimodal options, we are committed to building the Florida of the future.

#### **Inspire Innovation**

Since it was created, FDOT has been consistently creating innovative solutions to solve transportation challenges throughout the state and has become a leader in transportation across the country. The transportation industry is evolving at a rapid pace, and one of our goals at FDOT is to inspire innovation in everything we do. FDOT is proud to employ some of the best and brightest individuals. In order to continue to provide a safe, efficient transportation system for Florida's residents and visitors and prepare for the future, FDOT encourages every employee to think outside of the box. From the everyday processes we use to complete our work to incorporating the latest technologies, let us be forward-thinking in all we do.

#### **Additional Planning Activities**

- MPO Program Management
- Regional Planning
- Environmental Management

## PLANNING PRIORITIES

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The following summarizes the major planning priorities of the TPO during the FY 2024/25 and FY 2025/26 two-year period. Some activities are identified as ongoing or as needed based on changes to federal and state requirements and organizational priorities.

### **2045 Long Range Transportation Plan (LRTP)**

The TPO will actively manage the 2045 LRTP and process amendments or modifications, as needed, to ensure projects are included in the Needs and/or Cost Feasible Elements.

### **2050 Long Range Transportation Plan (LRTP)**

The TPO began development of the 2050 LRTP in FY 2024. The 2050 LRTP is required to be adopted by the TPO Board by November 24, 2025. Activities in this UPWP include completion of the LRTP as identified specifically in a consultant contract, scope of work, TPO staff project management plan and the public/partner agency participation process.

### **Transportation Improvement Program (TIP)**

The TPO will actively manage the FY 2025 to 2029 TIP, including amendments and modifications. The Roll Forward Amendment will be approved by the TPO Board in September or October 2024 and 2025. TPO staff will develop the FY 2026 to 2030 TIP, scheduled for adoption by June 2025. The following fiscal year will involve development of the FY 2027 to 2031 TIP, scheduled for adoption by June 2026.

### **Transportation Disadvantaged Local Coordinating Board (TDLCB)**

The TPO serves the transportation disadvantaged community of Marion County in partnership with representative agencies and the Community Transportation Coordinator (CTC), currently Marion Senior Services. The TPO will be involved in several major activities including an annual update and five-year major update to the Transportation Disadvantaged Service Plan (TDSP), annual CTC Evaluations, new CTC selection process, quarterly TDLCB meetings and annual workshops. Work completed for the major TDSP update will be tied to a Scope of Work, Consultant supplemental support and a public outreach/partner participation process.

### **Active Transportation Plan**

In coordination with the 2050 LRTP, the TPO will develop an Active Transportation Plan for bicycle, pedestrian, trail, complete streets and equestrian users in the TPO Planning Area. This project includes an assessment of the economic, recreational, health and community impacts of active transportation in Marion County. Work completed will be tied to a scope of work, consultant supplemental support and a public outreach/partner participation process.

### **Congestion Management Plan (CMP), State of System Report**

The TPO plans to update the CMP State of the System Report every two to three years. During this UPWP, the TPO will complete one update. Work completed will be tied to a scope of work, consultant support and a partner agency participation process.

### **Safety Planning Implementation**

Improving safety for all modes and users is critical to the future of transportation in Marion County. In 2022, the TPO, in collaboration with its state and local government partners adopted the Commitment to Zero Safety Action Plan. As part of planning implementation, the TPO will identify and support projects that improve safety, including multimodal and complete streets. The TPO will also be involved in supporting grants; updating the Commitment to Zero online dashboard, annual report and project list; improving education and awareness; reviewing the High Injury Network (HIN); and implementation strategies in the Action Plan.

### **Resiliency Planning**

Improving resiliency is crucial to the long-term viability of the transportation system in Ocala/Marion County. As a follow-up to the Transportation Resilience Guidance Paper published in February 2022, the TPO will assess the further development of planning tools and/or a master planning project. The TPO will also identify and support resilience projects, data/information, grants, education and other opportunities.

### **Transportation Studies**

The TPO may lead and manage professional planning activities, as needed, such as the completion of trail studies, congestion management studies, complete streets or safety studies, and transit studies. The UPWP will be amended as specific studies are formalized and funding is available.

### **Unified Planning Work Program**

The TPO will actively manage the 2024/2025 to 2025/2026 UPWP, including amendments and modifications. The development of the next UPWP for fiscal years 2026/2027 to 2027/2028 will be undertaken from January to April 2026.

During the two-year UPWP period, the TPO will also review and update, as needed, the following planning program documents.

- Commitment to Zero Safety Action Plan and Project List
- Disadvantaged Business Enterprise (DBE) Program
- Public Participation Plan (PPP)
- Title VI Non-Discrimination Plan

## TASKS AND BUDGET

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The planning activities of the UPWP are organized into nine specific tasks. Each task provides an overview of the work completed in the previous UPWP, activities planned for the two-year period, funding sources and budget. Summary budget tables are provided on pages 38 to 41.

**Task 1: Administration:** Identifies all administrative functions to carry out the continuous, cooperative and comprehensive transportation planning process for the TPO planning area.

**Task 2: Data Collection and Analysis:** Includes the collection and analysis of socioeconomic, traffic, crash, land use, and other transportation related data on a continuing basis in order to document changes within the TPO planning area.

**Task 3: Long Range Planning:** Includes work related to the maintenance and development of the 2045 and 2050 Long-Range Transportation Plans (LRTP), congestion management process and transportation performance-based planning.

**Task 4: Short Range Planning:** Includes development of the annual Transportation Improvement Program (TIP) and List of Priority Projects (LOPP) development process.

**Task 5: Public Transportation:** Includes all work items related to the Transportation Disadvantaged (TD) Program and the public transportation system in Marion County.

**Task 6: Public Involvement:** Describes the activities used to encourage and solicit public participation in the '3C' transportation planning process.

**Task 7: Special Projects:** Identifies short-term projects, plans and/or planning studies undertaken and managed by the TPO.

**Task 8: Regional Activities:** Identifies the transfer of funds to MetroPlan in support of the Central Florida Metropolitan Planning Organization (MPO) Alliance regional coordination.

**Task 9: Local Fund:** Identifies expenditures that are non-reimbursable from state and federal grant sources, provided by local governments.

**Budget categories** for the UPWP are as follows:

<b>A. Personnel</b>	Salaries and fringe benefits. Fringe includes retirement, FICA, health insurance, workers compensation, life insurance.
<b>B. Consultant</b>	Costs for consulting services in support of TPO planning activities.
<b>C. Travel</b>	Costs for travel related to TPO activities. This includes costs associated with training and educational related activities.
<b>D. Direct Expenses</b>	Costs for public advertising, office supplies, computer equipment, furniture, copier, postage, printing, software, cell phones, professional dues, room rental, insurance, etc.
<b>E. Indirect Expenses</b>	Marion County Cost Allocation through Staff Services Agreement.

### State Soft Match

Section 120 of Title 23, USC, permits FDOT to use toll revenue expenditures as a credit (non-cash) toward the non-federal matching share of authorized MPO programs. This credit, referred to as a soft-match, is listed as FDOT state funds in the agency participation tables on pages 38 to 41. The total soft match provided by FDOT is 18.07% of the CPG grant. The soft-match replaces the required local cash-match to the CPG funding allocated to the TPO.

### FHWA Approval

Any purchase by the TPO equal to or greater than \$5,000 shall require the pre-approval of the FHWA per Section 200 of Title 2, USC.

### Indirect Rate – Cost Allocation Plan

Per the Staff Services Agreement between the TPO Governing Board and Marion County Board of County Commissioners, calculated indirect rates are used by the Office of the Marion County Clerk of the Circuit Court and Comptroller to recover indirect costs of the TPO. These rates are derived from an annual Cost Allocation Plan completed by the Clerk of the Circuit Court and Comptroller. The Plan is prepared in compliance with Section 200 of Title 2, USC. The Plan was presented and approved in 2021 by the TPO Board and the FDOT. **Appendix E** contains the most current Cost Allocation rate, prior rates, and the Staff Services Agreement with Marion County.

## FUNDING SUMMARY

The following chart summarizes the total funding by source for the FY 2024/2025 and FY 2025/2026 UPWP. The CPG is reflected as FHWA PL in each of the UPWP task tables in both fiscal years for reporting purposes. However, as noted, the CPG contains FHWA and FTA planning funds.

Funding Source	Fiscal Year 2024/2025	Fiscal Year 2025/2026
<b>Consolidated Planning Grant (CPG)</b>	\$1,128,631	\$1,156,902
<b>CTD (Transportation Disadvantaged)</b>	\$30,735	\$31,757
<b>Local Funding</b>	\$1,800	\$1,800
<b>Total:</b>	<b>\$1,161,166</b>	<b>\$1,190,459</b>



## TASK 1: ADMINISTRATION

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### **Purpose**

Conduct all administrative related functions necessary to carry out the '3C' (continuous, cooperative and comprehensive) transportation planning process for the TPO planning area.

### **Previous Work Completed**

Summary of completed administrative activities in FY 2022/23 and FY 2023/24.

- Administration of all TPO meetings, workshops, agendas and public notices.
- Documentation of all TPO meetings, including minutes, recordings and files.
- Completion of financial and invoicing tasks for the PL-CPG and 5305d grant reimbursement process through FDOT.
- Travel and attendance to Central Florida MPO Alliance (CFMPOA) and Metropolitan Planning Organization Advisory Council (MPOAC) meetings.
- Development of regional priority projects lists, including coordination with local partners, committees, TPO Board and the CFMPOA.
- Coordination and meetings with MPO/TPO, local, state and federal partners.
- Completion of FY 2022/23 to 2023/24 UPWP and amendments or modifications.
- Completion of updates to the bylaws for the TPO Board, CAC and TAC.
- Completion of the annual Joint Certification with FDOT in 2023 and 2024.
- Updated the TPO Disadvantaged Business Enterprise (DBE) Program in 2022.
- Completed the TPO Continuity of Operations Plan (COOP) in 2022.
- Coordination with FDOT and local governments on Census activities.
- Adoption of 2023 Apportionment Plan.
- Monitored DBE participation and report payments for work completed.
- Staff and TPO Board travel to meetings, trainings, conferences and workshops.
- Review of federal and state legislation involving programs to MPO/TPO's.
- Coordination with Marion County Departments, including Human Resources, Payroll, Procurement, IT, Administration and Clerk of the Court and Comptroller.
- Annual host agency Marion County budget process conducted through the Marion County Clerk of the Court and Comptroller.
- Staff management, timesheets, interviews and personnel changes.
- Staff Services Agreement with Marion County review.
- Ongoing communication with TPO Board members regarding budget status.
- Completed a TPO Board 101 Workshop, including presentation materials.
- Procurement and contracting with consultants for tasks and projects.
- Procurement of office supplies, equipment and software licenses.
- Management of travel and training for staff and TPO Board members.
- Printing of information for meetings and workshops.

## Required Activities

The Task 1 activities planned for FY 2024/25 and FY 2025/26, including end products and completion dates are summarized as follows.

Activity	End Product(s)	Completion Date(s)
Staff support, administration and *security of TPO committees, boards, meetings, workshops	Meetings, packets, public notifications, minutes	Monthly
Financial tasks, grant and budget management, maintenance of electronic files and records	Budgets for UPWP	Ongoing
Process timesheets, payroll and monthly/quarterly progress reporting	Staff timesheets, progress reports	Bi-weekly
Prepare and submit invoices for federal grants, progress reports and backup documentation	Invoices, progress reports for federal grants	Monthly, Quarterly
Amend, update FY 24/25 to FY 25/26 UPWP	FY 25-26 updated UPWP	As needed
Complete FY 26/27 to FY 27/28 UPWP	FY 27-28 new UPWP	May 2026
Prepare financial budgets for host agency	Clerk of Court Budgets	May 2025, 2026
TPO Board budget updates	Budget Summary Reports	Quarterly
Participate in annual Joint FDOT/TPO Certification process	Certification Reports, Certification Statements	March/April 2025, 2026
Participation in MPOAC and CFMPOA, regional and statewide partner meetings, trainings	Meetings, trainings,	Quarterly, Ongoing
Coordination with MPOAC, CFMPOA on regional planning and project prioritization	State planning and coordination	Ongoing
Coordinate and attend meetings with federal, state, regional and local partners	Meeting participation	Ongoing
Maintain and update TPO agreements, board and committee bylaws	Revised agreements, bylaws	As needed
Update Continuity of Operations Plan (COOP) and Process Documentation	COOP document, Process documentation	Ongoing, As needed
Monitor legislative activities at the federal, state, local levels affecting transportation	Summary reports, documentation	Ongoing
Manage consultant support services and contracts, scopes and task work orders	Consultant contract(s), task work orders	Ongoing, As needed
Office supplies, computer equipment	Supplies and Equipment	As needed
Cell phones; Softw. license renewals, purchases (ArcGIS, Pagefreezer, Microsoft Office, Teams, BIS/DCR, Kronos, Clockify, Adobe Pro, Adobe Cloud); News subscriptions	Software licenses, Cell phone services, news subscriptions	Ongoing, Annual
Printing of materials for education and outreach	Printed materials	As needed
Travel and training for TPO staff and TPO Board	Meetings, conferences	Ongoing
Monitor DBE participation and report payments	Summary report(s)	Monthly
#Conduct Single Audit for Federal Funds	Professional Audit	As Needed

\*Consultant support (security contractor, local law enforcement as needed)

# Auditor to perform audit of federal funds expended if the TPO meets audit and reporting requirements of the Single Audit Act 2 CFR 200.501, Florida Statute 215.97 (\$750,000 or more federal funds in a fiscal year)

## Responsible Agency

Ocala Marion TPO

## Responsible Staff

Ocala Marion TPO, Consultants

## Budget Summary

The estimated budgets for Task 1 are summarized in Tables 1A and 1B.

**Table 1A: Task 1 Administration, FY 2024/2025**

Task 1 Administration, FY 2024/2025			
Funding Source Contract	FHWA PL G2W15	CTD	Total
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 253,398	\$ -	\$ 253,398
Total:	\$ 253,398	\$ -	\$ 253,398
<b>B. Consultant</b>			
Security Services for Meetings	\$ 1,000	\$ -	\$ 1,000
Total:	\$ 1,000	\$ -	\$ 1,000
<b>C. Travel</b>			
Travel Expenses	\$ 10,250	\$ 985	\$ 11,235
Training and Education	\$ 6,100	\$ 400	\$ 6,500
Total:	\$ 16,350	\$ 1,385	\$ 17,735
<b>D. Direct Expenses</b>			
Advertising/Public Notices	\$ 1,200	\$ 1,200	\$ 2,400
Computer Equipment	\$ 7,500	\$ -	\$ 7,500
Copier Rental	\$ 3,600	\$ -	\$ 3,600
Insurance	\$ 3,500	\$ -	\$ 3,500
Meeting Room Rental	\$ 2,000	\$ -	\$ 2,000
Office Supplies	\$ 5,160	\$ 100	\$ 5,260
Postage	\$ 100	\$ 25	\$ 125
Printing and Binding	\$ 750	\$ -	\$ 750
Software Licenses, Subscriptions, Cell Phones	\$ 18,000	\$ -	\$ 18,000
Total:	\$ 41,810	\$ 1,325	\$ 43,135
<b>E. Indirect Expenses</b>			
Marion County Cost Allocation	\$ 56,945	\$ 1,761	\$ 58,706
<b>Task Total:</b>	<b>\$ 369,503</b>	<b>\$ 4,471</b>	<b>\$ 373,974</b>

Task 1 includes \$10,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval

**Table 1B: Task 1 Administration, FY 2025/2026**

Task 1 Administration, FY 2025/2026			
Funding Source	FHWA PL	CTD	Total
Contract			
Budget Category			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 442,607	\$ -	\$ 442,607
Total:	\$ 442,607	\$ -	\$ 442,607
<b>B. Consultant</b>			
Security Services for Meetings	\$ 500	\$ -	\$ 500
Professional Audit	\$ 1,000	\$ -	\$ 1,000
Total:	\$ 1,500	\$ -	\$ 1,500
<b>C. Travel</b>			
Travel Expenses	\$ 11,300	\$ 985	\$ 12,285
Training and Education	\$ 6,200	\$ 400	\$ 6,600
Total:	\$ 17,500	\$ 1,385	\$ 18,885
<b>D. Direct Expenses</b>			
Advertising/Public Notices	\$ 1,200	\$ 1,200	\$ 2,400
Computer Equipment	\$ 7,500	\$ -	\$ 7,500
Copier Rental	\$ 3,800	\$ -	\$ 3,800
Insurance	\$ 3,800	\$ -	\$ 3,800
Meeting Room Rental	\$ 2,000	\$ -	\$ 2,000
Office Supplies	\$ 5,350	\$ 100	\$ 5,450
Postage	\$ 100	\$ 25	\$ 125
Printing and Binding	\$ 750	\$ -	\$ 750
Softw. Licenses, Subscriptions, Cell Phones	\$ 18,000	\$ -	\$ 18,000
Total:	\$ 42,500	\$ 1,325	\$ 43,825
<b>E. Indirect Expenses</b>			
Marion County Cost Allocation	\$ 58,395	\$ 1,761	\$ 60,156
<b>Task Total:</b>	<b>\$ 562,502</b>	<b>\$ 4,471</b>	<b>\$ 566,973</b>

## TASK 2: DATA COLLECTION

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### Purpose

Conduct data collection and corresponding analysis activities from a number of sources including the City of Ocala, Belleview, Dunnellon, Marion County, FDOT, University of Florida, federal agencies, law enforcement, among others. This data is used in the development of geographic information systems (GIS) online applications and maps, the annual TPO Traffic Counts Report, Commitment to Zero Dashboard and Annual Report, support for the Congestion Management Plan (CMP), and other related tasks.

### Previous Work Completed

Summary of completed data collection activities in FY 2022/23 and FY 2023/24.

- Completion of 2022 and 2023 Traffic Counts Reports.
- Completion of online interactive and static maps and database updates for TPO website, including Traffic Counts, Transportation and Community Features, Transportation Improvement Program, Congestion Management Plan and Long-Range Transportation Plan.
- Coordination and review of traffic counts collection with FDOT, City of Ocala and Marion County.
- Collection of crash data and information from FDOT and University of Florida Signal Four Analytics database and other sources.
- Participation in Marion County Community Traffic Safety Team (CTST).
- Data collection support of the Congestion Management Plan (CMP) and updates.
- Participation in the regional Transportation Systems Management and Operations (TSM&O) work group.

### Required Activities

The Task 2 activities planned for FY 2024/25 and FY 2025/26, including end products and completion dates are as follows.

Activity	End Product(s)	Completion Date(s)
Completion of annual Traffic Counts Reports	Summary Report and online maps.	June 2025, 2026
*Updates to interactive and static maps for TPO website (safety dashboard, traffic counts, multimodal transportation network features, congestion management, resiliency and others )	Online interactive maps on TPO website	Ongoing
Participation in Community Traffic Safety Team (CTST), Transportation Systems Management and Operations (TSM&O) and other groups	Meetings, workshops	Monthly, Ongoing

*Data collection and information to support update to the Congestion Management Plan (CMP) State of System Report	Congestion Management Plan (CMP) State of System update	June 2026
Central Florida Regional Planning Model (CFRPM) review, support and coordination	CFRPM participation	Ongoing, As needed
*Data collection to support updates on Commitment to Zero Dashboard and Summary Report	Updated Dashboard, Annual Summary Report	Annual 2025, 2026
General data collection, GIS and map development in support of transportation planning activities and projects	Databases, maps, documents	Ongoing, As needed

\*Consultant support (As identified in a Task Order, Scope of Work)

### Responsible Agency

Ocala Marion TPO

### Responsible Staff

Ocala Marion TPO, Consultants

### Budget Summary

The estimated budgets for Task 2 are summarized in Tables 2A and 2B.

**Table 2A: Task 2 Budget, FY 2024/2025**

Task 2 Data Collection, FY 2024/2025			
Funding Source Contract	FHWA PL G2W15	CTD	Total
Budget Category			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 22,162	\$ -	\$ 22,162
Total:	\$ 22,162	\$ -	\$ 22,162
<b>B. Consultant</b>			
Consultants	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -
<b>Task Total:</b>	<b>\$ 22,162</b>	<b>\$ -</b>	<b>\$ 22,162</b>

**Table 2B: Task 2 Budget, FY 2025/2026**

Task 2 Data Collection, FY 2025/2026			
Funding Source Contract Budget Category	FHWA PL G2W15	CTD	Total
A. Personnel			
Salaries and Benefits	\$ 21,018	\$ -	\$ 21,018
Total:	\$ 21,018	\$ -	\$ 21,018
B. Consultant			
Consultants	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -
Task Total:	\$ 21,018	\$ -	\$ 21,018

## TASK 3: LONG RANGE PLANNING

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### Purpose

Conduct activities that support the long-term implementation of TPO transportation programs, plans and projects. Also included are activities that support transportation needs on a local or regional level.

### Previous Work Completed

Summary of completed long-range planning activities in FY 2022/23 and FY 2023/24.

- Two amendments completed to the 2045 Long Range Transportation Plan (LRTP), including public hearings.
- Updates and adoption of federally required performance measures, including PM-1 Safety, PM-2 Bridge and Pavement, PM-3 System Performance and PTASP transit, and development of Greenhouse Gas (GHG) targets.
- Coordination with local and regional partners on planning initiatives, local and regional trails and other major projects.
- Coordination with local partners and FDOT District Five on Strategic Intermodal System (SIS) project planning and priorities.
- Completed an update to the Congestion Management Plan (CMP) State of System Report, including comprehensive database and online maps.
- Development of CMP online resource page on TPO website.
- Development of the Scope of Work for the 2050 LRTP.
- Conducted the procurement process for selection of a Consultant to support the 2050 LRTP development.
- Commencement of the 2050 LRTP, including project management plan, schedule, kick-off meeting, internal staff roles, and other initial phases, tasks of the project.

### Required Activities

The Task 3 activities planned for FY 2024/25 and FY 2025/26, including end products and completion dates are as follows.

Activity	End Product(s)	Completion Date(s)
Complete modifications or amendments to the 2045 Long Range Transportation Plan (LRTP)	Update/Amend the 2045 LRTP	Ongoing, As needed
*Development and completion of the 2050 multimodal LRTP, including project management, data collection and analysis, technical documents, maps, chapter elements, partner and public participation process, coordination, LRTP draft and final documents	Adopted 2050 LRTP Plan with all documentation, technical appendices, online maps, electronic files	December 2025



Data collection and analysis for all federally required performance measures, including PM-1, PM-2, PM-3, Greenhouse Gas (GHG) Emissions, PTASP	Updated information to support target setting	Annual, Biennial, As Needed 2025, 2026
Updated reports on the federally required performance measures, including safety targets	Annual reports and safety target setting	February 2025, 2026
Coordination on local, regional projects and transportation studies with partner agencies related to the LRTP, TIP and other planning documents	Meetings, technical support and review of documents	As Needed, Ongoing
*Completion of Congestion Management Plan (CMP) State of System Report	CMP State of System Report update	June 2026

\*Consultant support (As identified in a Contract, Task Order and Scope of Work)

### Responsible Agency

Ocala Marion TPO

### Responsible Staff

Ocala Marion TPO, Consultants

### Budget Summary

The estimated budgets for Task 3 are summarized in Tables 3A and 3B.

**Table 3A: Task 3 Budget, FY 2024/2025**

Task 3 Long-Range Planning, FY 2024/2025			
Funding Source Contract Budget Category	FHWA PL G2W15	CTD	Total
A. Personnel			
Salaries and Benefits	\$ 74,487	\$ -	\$ 74,487
Total:	\$ 74,487	\$ -	\$ 74,487
B. Consultant			
2050 Long Range Transportation Plan	\$ 330,000	\$ -	\$ 330,000
Consultants	\$ -	\$ -	\$ -
Total:	\$ 330,000	\$ -	\$ 330,000
Task Total:	\$ 404,487	\$ -	\$ 404,487

Task 3 includes \$238,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval

**Table 3B: Task 3 Budget, FY 2025/2026**

Task 3 Long-Range Planning, FY 2025/2026			
Funding Source Contract Budget Category	FHWA PL G2W15	CTD	Total
A. Personnel			
Salaries and Benefits	\$ 45,431	\$ -	\$ 45,431
Total:	\$ 45,431	\$ -	\$ 45,431
B. Consultant			
2050 Long Range Transportation Plan	\$ 50,000	\$ -	\$ 50,000
Consultants	\$ 30,500	\$ -	\$ 30,500
Total:	\$ 80,500	\$ -	\$ 80,500
Task Total:	\$ 125,931	\$ -	\$ 125,931

## TASK 4: SHORT RANGE PLANNING

### Purpose

Conduct activities that support the short-term implementation of TPO transportation programs and projects. Also included are activities in support of the annual development and updates to the Transportation Improvement Program (TIP) and List of Priority Projects (LOPP).

### Previous Work Completed

The completed short-range planning activities of the TPO in FY 2022/23 and FY 2023/24.

- Developed the annual TIP for both FY 2024 to 2028 and FY 2025 to 2029, including public and partner review/participation process.
- Development of a revised TIP document format to support public access.
- Development of updated and revised TIP interactive online maps.
- Processed TIP amendments and modifications, including the annual Roll Forward.
- Assisted local governments with submission of applications to FDOT for off-system projects through the LOPP process.
- Assisted state and local partners with applications for the SUN Trail grant program.
- Completion of the Annual LOPP process for FY 2029 and FY 2030 (2023, 2024).
- Published the annual listing of federally-funded obligated projects in the TIP for Federal Fiscal Years (FFY) 2022, 2023.

### Required Activities

The Task 4 activities planned for FY 2024/25 and FY 2025/26, including end products and completion dates are as follows.

Activity	End Product(s)	Completion Date(s)
*Prepare annual TIP, including the planning document, project database, online mapping, public and partner participation/review process	FY 2026 to 2030 TIP FY 2027 to 2031 TIP	June 2025 June 2026
Updates, modifications, amendments to TIP documents and online interactive maps	Updated TIP, online maps	June 2025, 2026, Ongoing
Annual Listing of Federally Obligated projects	Annual Obligation Report in TIP	June 2025 June 2026
Annual Roll Forward TIP Amendment	Roll Forward Amendment	September 2024, 2025
Completion and updates to annual List of Priority Projects (LOPP) process and project lists	LOPP Priority Lists	June 2025 June 2026
Assistance to local governments for LOPP project applications	LOPP Applications	June 2025 June 2026

\*Consultant support (As identified in a Task Order, Scope of Work)

**Responsible Agency**

Ocala Marion TPO

**Responsible Staff**

Ocala Marion TPO, Consultants

**Budget Summary**

The estimated budgets for Task 4 are summarized in Tables 4A and 4B.

**Table 4A: Task 4 Budget, FY 2024/2025**

Task 4 Short-Range Planning, FY 2024/2025			
Funding Source Contract	FHWA PL G2W15	CTD	Total
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 39,379	\$ -	\$ 39,379
Total:	\$ 39,379	\$ -	\$ 39,379
<b>B. Consultant</b>			
Consultants	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -
<b>Task Total:</b>	<b>\$ 39,379</b>	<b>\$ -</b>	<b>\$ 39,379</b>

Task 4 includes \$6,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval

**Table 4B: Task 4 Budget, FY 2025/2026**

Task 4 Short-Range Planning, FY 2025/2026			
Funding Source Contract	FHWA PL	CTD	Total
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 35,697	\$ -	\$ 35,697
Total:	\$ 35,697	\$ -	\$ 35,697
<b>B. Consultant</b>			
Consultants	\$ 51,500	\$ -	\$ 51,500
Total:	\$ 51,500	\$ -	\$ 51,500
<b>Task Total:</b>	<b>\$ 87,197</b>	<b>\$ -</b>	<b>\$ 87,197</b>

## TASK 5: PUBLIC TRANSPORTATION

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### **Purpose**

Staff support activities that assist the local public transportation system, which includes services provided by SunTran and Marion Transit (MT). SunTran operates fixed-route service on seven routes. MT provides door-to-door paratransit services as well as Americans with Disabilities Act (ADA) service within the fixed-route area of SunTran service. MT also serves as the designated Community Transportation Coordinator (CTC) through the Florida Commission for Transportation Disadvantaged (CTD).

### **Previous Work Completed**

The completed public transportation planning activities of the TPO in FY 2022/23 and FY 2023/24.

- Provided staff support and administration to the Transportation Disadvantaged Local Coordinating Board (TDLCB), quarterly meetings and annual workshop.
- Conducted administration responsibilities for the Florida Commission for Transportation Disadvantaged grant (TD), including quarterly reports, invoices and financial statements.
- Conducted annual reviews of the CTC, Marion Transit (MT).
- Completed review and approval of the CTC Annual Operating Report (AOR).
- Reviewed CTC's Annual report.
- Completed two minor updates to the Transportation Disadvantaged Service Plan (TDSP) in 2023 and 2024.
- Completed updates/reviews of TDLCB Bylaws, Grievance Procedures and TD Service Plan revisions.
- Coordination with the CTD state grant program manager.
- Facilitated coordination between the TDLCB, CTC and MT.
- Coordination and project management for the Marion Transit Service Area Study.
- Conducted a brainstorming workshop for the TDLCB in 2023.
- Coordination with SunTran on support services.
- Coordination with SunTran for UPWP tasks and updates.
- Participation with SunTran in the transit route realignments and public meetings.
- Provided support to FDOT for FTA grant application reviews.

### **Required Activities**

The Task 5 activities planned for FY 2024/25 and FY 2025/26, including end products and completion dates are on the next page.

Activity	End Product(s)	Completion Date(s)
Staff support and administration of the TDLCB	Meetings, packets, public notifications, minutes	Quarterly
Perform CTC annual evaluation process	Annual CTD Evaluation Report	March 2025, 2026
Financial tasks and maintain records for TD grant	Budget for UPWP and Marion Clerk of Court	Ongoing
Prepare and submit progress reports and invoices for TD grant	Invoices and progress reports	Quarterly
Meetings and coordination with CTC, CTD and SunTran	Meetings	Ongoing, As needed
Staff training for Transportation Disadvantaged	CTD Annual Conference and workshops	2024, 2025
Updates, Amendments to TDLCB Bylaws and Grievance Procedures	Updated documents	Ongoing, As needed
Review and approval of CTC Annual Operating Report (AOR)	AOR Review	2024, 2025
Conduct TD annual Public workshop	Public workshop meeting	2024, 2025
*Five-year major update to the TDSP, including data collection and analysis, plan development, public and partner agency outreach and coordination	TDSP Major Update	October 2025
Coordination and support for minor update to the TDSP	Annual update to TDSP	June 2026
Prepare and review Actual Expenditure Report (AER)	Annual Expenditure Report (AER)	August 2024 August 2025
Development of CTC Request for Proposals (RFP), selection and contracting process	New CTC Five-year contract	June 2025
Meetings, coordination, support to FDOT, SunTran and other public transit providers	Meetings, support services	As needed
Coordinate with SunTran for the Public Transportation Agency Safety Plan (PTASP) and required safety performance targets	PTASP targets and reporting in TIP	Annual
Coordination and support for public transportation in development of short-term and long-term planning needs for TPO area	Technical assistance, meetings, data and information gathering	As needed

\*Consultant support (As identified in a Task Order, Scope of Work)

### Responsible Agency

Ocala Marion TPO

## Responsible Staff

Ocala Marion TPO, Consultants

## Budget Summary

The estimated budget for Task 5 in FY 2022/23 and FY 2023/24 is summarized in Tables 5A and 5B.

**Table 5A: Task 5 Budget, FY 2024/2025**

Task 5 Public Transportation, FY 2024/2025			
Funding Source	FHWA PL G2W15	CTD	Total
Contract			
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 4,599	\$ 26,264	\$ 30,863
Total:	\$ 4,599	\$ 26,264	\$ 30,863
<b>B. Consultant</b>			
Transportation Disadvantaged Service Plan	\$ 49,500	\$ -	\$ 49,500
Total:	\$ 49,500	\$ -	\$ 49,500
<b>Task Total:</b>	<b>\$ 54,099</b>	<b>\$ 26,264</b>	<b>\$ 80,363</b>

Task 5 includes \$45,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval

**Table 5B: Task 5 Budget, FY 2025/2026**

Task 5 Public Transportation, FY 2025/2026			
Funding Source	FHWA PL	CTD	Total
Contract			
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 14,373	\$ 27,286	\$ 41,659
Total:	\$ 14,373	\$ 27,286	\$ 41,659
<b>B. Consultant</b>			
Consultants	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -
<b>Task Total:</b>	<b>\$ 14,373</b>	<b>\$ 27,286</b>	<b>\$ 41,659</b>

## TASK 6: PUBLIC INVOLVEMENT

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### **Purpose**

Identifies all activities that involve the public in the TPO's '3C' transportation planning process. This includes information dissemination, review of federally required plans and programs, meetings, public hearings and workshops.

### **Previous Work Completed**

The completed public transportation planning activities of the TPO in FY 2022/23 and FY 2023/24.

- Completed regular updates on the TPO website, including public notices for meetings, meeting agendas and minutes, meeting schedules and all federally required planning document reviews.
- Provided public notices for all meetings and workshops within seven (7) days to meet state Sunshine Law and PPP directives.
- Developed or updated information fact sheets and postcards for public education and awareness.
- Maintained Limited English Proficiency "I Speak Cards", and made available Public Comment cards for use in all TPO meetings.
- Maintained non-discrimination statements in English on all public meeting notices and agendas.
- Maintained non-discrimination statement in English and Spanish on the website.
- Maintained the TPO's Facebook and Twitter social media platforms.
- Regular Facebook and Twitter postings for meeting notices, community events, transportation information and publications.
- Maintained social media archive services.
- Title VI Plan update completed in January 2023.
- Public Participation Plan (PPP) update completed in March 2024.
- Maintained and updated TPO List of Acronyms publication.
- Hosted Mobility Week events in 2022 and 2023.
- Hosted a TPO-Community Traffic Safety Team Safety Summit in November 2023.
- Participated in community events, local government meetings and activities.
- Documented and responded to all public inquiries and requests for information.
- Developed a new Annual Report document template in 2022.
- Developed Annual Reports for 2022 and 2023.
- Maintained public website page for the Commitment to Zero Safety Action Plan.
- Conducted outreach to solicit interest and applications for the Citizens Advisory Committee (CAC).



## Required Activities

The Task 6 activities planned for FY 2024/25 and FY 2025/26, including end products and completion dates are as follows.

Activity	End Product(s)	Completion Date(s)
*Enhance awareness and understanding of the TPO and the 3C planning process	Fact sheets, infographics, postcards, documents	Ongoing
Regular updates and maintenance to website	Up to date website	Ongoing
*Development of TPO website procurement, selection and contracting process	New TPO website and contract	January 2026
Develop Annual Report to highlight major activities, accomplishments	2024, 2025 Annual Reports	January 2025, 2026
Conduct social media outreach to gain input and feedback on planning activities	Routine postings on Facebook and Twitter	Weekly
Advertise all TPO meetings with 7-day notice to meet state Sunshine Law	Meeting notifications	Monthly, As required
Updates to Public Participation Plan (PPP)	Revised, Updated PPP	As needed
Updates to Title VI Plan	Revised Title VI Plan	As needed
Monitor and respond to all Title VI and ADA complaints	Formal response, documented report(s)	As needed, As required
Document and respond to all public inquiries and information requests	Formal responses, documented	Ongoing
Social media archive subscription renewals and ongoing file maintenance	Social Media archives subscription service	April 2025, 2026
Attend Title VI, ADA, DBE, Limited English Proficiency and public involvement training	Completed trainings	Ongoing, Annual
Outreach to attain membership for the Citizens Advisory Committee (CAC)	New members of the CAC	Ongoing
Participate in FDOT Mobility Week events	Serve as a local partner	2024, 2025
Updates to the Safety Action Plan regarding activities and information	Safety Action Plan webpage updates	Ongoing
Participate in transportation related community events and activities	Community events, meetings, workshops	Ongoing
Participate and offer technical support and information to the Marion County Safety Matters education and awareness video series	Technical support, data, information, ongoing participation	2024, 2025

\*Consultant support (As identified in a Contract, Scope of Work)

**Responsible Agency**

Ocala Marion TPO

**Responsible Staff**

Ocala Marion TPO, Consultants

**Budget Summary**

The estimated budget for Task 6 in FY 2024/25 and FY 2025/26 is summarized in Tables 6A and 6B.

**Table 6A: Task 6 Budget, FY 2024/2025**

Task 6 Public Involvement, FY 2024/2025			
Funding Source	FHWA PL	CTD	Total
Contract	G2W15		
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 30,093	\$ -	\$ 30,093
Total:	\$ 30,093	\$ -	\$ 30,093
<b>B. Consultant</b>			
Consultants	\$ -	\$ -	\$ -
Website Maintenance and Hosting	\$ 4,040	\$ -	\$ 4,040
Total:	\$ 4,040	\$ -	\$ 4,040
<b>Task Total:</b>	<b>\$ 34,133</b>	<b>\$ -</b>	<b>\$ 34,133</b>

**Table 6B: Task 6 Budget, FY 2025/2026**

Task 6 Public Involvement, FY 2025/2026			
Funding Source	FHWA PL	CTD	Total
Contract			
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 41,390	\$ -	\$ 41,390
Total:	\$ 41,390	\$ -	\$ 41,390
<b>B. Consultant</b>			
New Website	\$ 40,000	\$ -	\$ 40,000
Website Maintenance and Hosting	\$ 4,040	\$ -	\$ 4,040
Total:	\$ 44,040	\$ -	\$ 44,040
<b>Task Total:</b>	<b>\$ 85,430</b>	<b>\$ -</b>	<b>\$ 85,430</b>

## TASK 7: SPECIAL PROJECTS

### Purpose

Identifies special projects and activities that are non-recurring, such as planning studies and research in support of federal and state emphasis areas and TPO priorities.

### Previous Work Completed

The completed special project planning activities of the TPO in FY 2022/23 and FY 2023/24.

- Completed the Marion Transit Service Area Study in June 2023.
- Completed the Commitment to Zero Online Dashboard and Annual Safety Report in August 2023.
- Completed the CMP State of the System Update in August 2023.
- Development of task work orders, scheduling and procurement process for Marion Transit Service Area Study, Commitment to Zero Dashboard and Annual Report and CMP State of System projects.

### Required Activities

The Task 7 activities planned for FY 2024/25 and FY 2025/26, including end products and completion dates are as follows.

Activity	End Product(s)	Completion Date(s)
*Completion of an Active Transportation Plan for non-motorized transportation, in support of bicyclists, pedestrians, trails, complete streets and equestrians. Project includes data collection and analysis, plan development, public/partner review process, and listing of project improvements. A study of the economic, community, health benefits of active transportation, and level of traffic stress will be included in the plan	Active Transportation Plan with economic, community, health benefits study, level of stress for cyclists and pedestrians	October 2025
Implementation of Commitment to Zero safety activities, online interactive map dashboard, HIN and Action Plan updates, project list updates, education/awareness and strategy implementation, annual safety report	Commitment to Zero Online Dashboard, Annual Report, Action Plan Update, Education	August 2024, 2025
*Transportation Resiliency planning, including additional technical tools, master planning, data/information gathering, education and grant support for projects	Transportation resiliency planning	Ongoing, as needed and identified
*Conduct an Origin-Destination Study to assess travel patterns and characteristics, including trip purpose,	Origin-Destination Study	June 2026

time-of-day and within sub-areas of the county. The study will be summarized in a report.		
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\*Consultant support (As identified in a Task Order, Scope of Work)

## Responsible Agency

Ocala Marion TPO

## Responsible Staff

Ocala Marion TPO, Consultants

## Budget Summary

The estimated budget for Task 7 in FY 2024/25 and FY 2025/26 is summarized in Tables 7A and 7B.

**Table 7A: Task 7 Budget, FY 2024/2025**

Task 7 Special Projects, FY 2024/2025			
Funding Source	FHWA PL	CTD	Total
Contract	G2W15		
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 53,868	\$ -	\$ 53,868
Total:	\$ 53,868	\$ -	\$ 53,868
<b>B. Consultant</b>			
Active Transportation Plan	\$ 121,690	\$ -	\$ 121,690
Consultants	\$ 24,310	\$ -	\$ 24,310
Total:	\$ 146,000	\$ -	\$ 146,000
<b>Task Total:</b>	<b>\$ 199,868</b>	<b>\$ -</b>	<b>\$ 199,868</b>

Task 7 includes \$146,000 of de-obligated FHWA PL funding. Available after October 1, 2024 with FHWA approval. These funds meet the requirements for the 2.5% PL set aside for Complete Streets planning [§ 11206(b)]. The total amount of funds used for Complete Streets planning for FY 24/25 is \$151,558 of \$1,128,631 PL. 2.5% of the total PL allocation for FY 24/25 is \$28,216.

**Table 7B: Task 7 Budget, FY 2025/2026**

Task 7 Special Projects, FY 2025/2026			
Funding Source	FHWA PL	CTD	Total
Contract			
<b>Budget Category</b>			
<b>A. Personnel</b>			
Salaries and Benefits	\$ 25,451	\$ -	\$ 25,451
Total:	\$ 25,451	\$ -	\$ 25,451
<b>B. Consultant</b>			
Active Transportation Plan	\$ 5,000	\$ -	\$ 5,000
Consultants	\$ 225,000	\$ -	\$ 225,000
Total:	\$ 230,000	\$ -	\$ 230,000
<b>Task Total:</b>	<b>\$ 255,451</b>	<b>\$ -</b>	<b>\$ 255,451</b>

These funds meet the requirements for the 2.5% PL set aside for Complete Streets planning [§ 11206(b)]. The total amount of funds used for Complete Streets planning for FY 25/26 is \$17,100 of \$682,743 PL or 2.5%.

## TASK 8: REGIONAL ACTIVITIES

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### Purpose

To promote and enhance interregional transportation planning and coordination with neighboring MPOs by supporting common interests through the Central Florida MPO Alliance (CFMPOA). Participating MPOs/TPOs include: Lake~Sumter MPO, MetroPlan Orlando, Ocala Marion TPO, Polk TPO, River to Sea TPO and Space Coast TPO.

### Previous Work:

Previous Work	Adoption Date/Status
Transfer to MetroPlan Orlando, financial support to administer CFMPO Alliance	Annual
CFMPOA Regional priority project list	Annual
CFMPOA Quarterly meetings	Quarterly
CFMPOA annual joint meeting with Sun Coast Transportation Planning Alliance (SCTPA)	Annual

### Required Activities:

Required Activities and Work Products	Milestone/Completion Date
Transfer to MetroPlan Orlando, financial support to administer CFMPO Alliance	July 2024 July 2025
CFMPOA Regional Priority Project List	July 2024 July 2025
CFMPOA Regional Indicators Report	April 2024 April 2025
CFMPOA continued coordination amongst regional MPO partners	Quarterly meetings/Ongoing
CFMPOA Regional LRTP Summary	April 2026

### Responsible Agencies:

Participating agencies of CFMPOA include Lake-Sumter MPO, MetroPlan Orlando, Ocala-Marion TPO, Polk TPO, River to Sea TPO, and Space Coast TPO


### Budget Tables:

The estimated budget for Task 8 in FY 2024/25 and FY 2025/26 is summarized in Tables 8A and 8B on the next page.

**Table 8A: Task 8 Budget, FY 2024/25**

Task 8 Regional Activities		
Budget Detail for FY 25 (July 1, 2024 - June 30, 2025)		
Funding Source	FHWA (CPG)	Total
Contract Number	G2W15	
Source Level	Federal (81.93%)	
Consultant		
Transfer to: MetroPlan Orlando Annual Allocation for CFMPO Alliance*	\$ 5,000	\$ 5,000
TOTAL	\$ 5,000	\$ 5,000


\* Central Florida Metropolitan Planning Organization Alliance.  
CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala-Marion MPO and Polk TPO.

 Orange formatting indicates outgoing funds.

**Table 8B: Task 8 Budget, FY 2025/26**

Task 8 Regional Activities		
Budget Detail for FY 26 (July 1, 2025 - June 30, 2026)		
Funding Source	FHWA (CPG)	Total
Contract Number	G2W15	
Source Level	Federal (81.93%)	
Consultant		
Transfer to: MetroPlan Orlando Annual Allocation for CFMPO Alliance*	\$ 5,000	\$ 5,000
TOTAL	\$ 5,000	\$ 5,000

\* Central Florida Metropolitan Planning Organization Alliance.  
CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala-Marion MPO and Polk TPO.

 Orange formatting indicates outgoing funds.

## TASK 9: LOCAL FUND

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### Purpose

Identifies activities and expenditures that are non-reimbursable from state and federal grant sources.

### Previous Work Completed

Sources of local funds provided by the host agency Marion County supported the following activities in FY 2022/23 and FY 2023/24:

- Staff professional membership dues.

### Required Activities

The activities planned for FY 2024/25 and FY 2026/26 that will be supported by local funding sources are as follows.

Activity	End Product(s)	Completion Date(s)
Staff professional membership dues	American Planning Association (APA), professional and grant memberships	Annual

### Responsible Agency

Ocala Marion TPO

### Responsible Staff

Ocala Marion TPO

### Budget Summary

The estimated budget for Task 9 in FY 2024/25 and FY 2025/26 is summarized in Tables 9A and 9B.

**Table 9A: Task 9 Budget, FY 2024/2025**

Task 9 Local Fund, FY 2024/2025		
Funding Source	Local	Total
Budget Category		
D. Direct Expenses		
Professional Membership Dues	\$ 1,800	\$ 1,800
Total:	\$ 1,800	\$ 1,800
Task Total:	\$ 1,800	\$ 1,800

**Table 9B: Task 9 Budget, FY 2025/2026**

Task 9 Local Fund, FY 2025/2026		
Funding Source	Local	Total
Budget Category		
D. Direct Expenses		
Professional Membership Dues	\$ 1,800	\$ 1,800
Total:	\$ 1,800	\$ 1,800
<b>Task Total:</b>	<b>\$ 1,800</b>	<b>\$ 1,800</b>



## FINANCIAL SUMMARY TABLES

**Table 10A: Funding Sources Summary, FY 2024/2025**

Funding Sources, FY 2024/2025					
Funding Source Source Level Contract Number <b>UPWP Task</b>	Federal FHWA PL	^State Soft Match (18.07%)	State CTD	Local	Total (minus soft match)
1. Administration	\$ 369,503	\$ 66,769	\$ 4,471	\$ -	\$ 373,974
2. Data Collection	\$ 22,162	\$ 4,005	\$ -	\$ -	\$ 22,162
3. Long-Range Planning	\$ 404,487	\$ 73,091	\$ -	\$ -	\$ 404,487
4. Short-Range Planning	\$ 39,379	\$ 7,116	\$ -	\$ -	\$ 39,379
5. Public Transportation	\$ 54,099	\$ 9,776	\$ 26,264	\$ -	\$ 80,363
6. Public Involvement	\$ 34,133	\$ 6,168	\$ -	\$ -	\$ 34,133
7. Special Projects	\$ 199,868	\$ 36,116	\$ -	\$ -	\$ 199,868
*8. Regional Planning	\$ 5,000	\$ 904	\$ -	\$ -	\$ 5,000
9. Local Fund	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800
<b>TOTAL:</b>	<b>\$ 1,128,631</b>	<b>\$ 203,945</b>	<b>\$ 30,735</b>	<b>\$ 1,800</b>	<b>\$ 1,161,166</b>

**Table 10B: Agency Participation Summary, FY 2024/2025**

Agency Participation, FY 2024/2025							
UPWP Task	FHWA	FDOT (Soft Match)	CTD	Local	Total (minus soft match)	MetroPlan Transfer (CFMPOA)	Consultant
1. Administration	\$ 369,503	\$ 66,769	\$ 4,471	\$ -	\$ 373,974	\$ -	\$ 1,000
2. Data Collection	\$ 22,162	\$ 4,005	\$ -	\$ -	\$ 22,162	\$ -	\$ -
3. Long-Range Planning	\$ 404,487	\$ 73,091	\$ -	\$ -	\$ 404,487	\$ -	\$ 330,000
4. Short-Range Planning	\$ 39,379	\$ 7,116	\$ -	\$ -	\$ 39,379	\$ -	\$ -
5. Public Transportation	\$ 54,099	\$ 9,776	\$ 26,264	\$ -	\$ 80,363	\$ -	\$ 49,500
6. Public Involvement	\$ 34,133	\$ 6,168	\$ -	\$ -	\$ 34,133	\$ -	\$ 4,040
7. Special Projects	\$ 199,868	\$ 36,116	\$ -	\$ -	\$ 199,868	\$ -	\$ 146,000
*8. Regional Planning	\$ 5,000	\$ 904	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
9. Local Fund	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ -	\$ -
<b>TOTAL:</b>	<b>\$ 1,128,631</b>	<b>\$ 203,945</b>	<b>\$ 30,735</b>	<b>\$ 1,800</b>	<b>\$ 1,161,166</b>	<b>\$ 5,000</b>	<b>\$ 530,540</b>

\*Orange formatting indicates outgoing funds

^All federal funding, including fund transfers, apply the required non-federal match (FDOT State Soft Match with Toll Revenue Credits)

#FHWA-PL De-Obligation funding of \$445,000 included in summary tables. Funding available after October 1, 2024.

**Table 11A: Funding Sources Summary, FY 2025/2026**

Funding Sources, FY 2025/2026					
Funding Source Source Level Contract Number <b>UPWP Task</b>	Federal FHWA PL	^State Soft Match (18.07%)	State CTD	Local	Total (minus soft match)
1. Administration	\$ 562,502	\$ 101,644	\$ 4,471	\$ -	\$ 566,973
2. Data Collection	\$ 21,018	\$ 3,798	\$ -	\$ -	\$ 21,018
3. Long-Range Planning	\$ 125,931	\$ 22,756	\$ -	\$ -	\$ 125,931
4. Short-Range Planning	\$ 87,197	\$ 15,756	\$ -	\$ -	\$ 87,197
5. Public Transportation	\$ 14,373	\$ 2,597	\$ 27,286	\$ -	\$ 41,659
6. Public Involvement	\$ 85,430	\$ 15,437	\$ -	\$ -	\$ 85,430
7. Special Projects	\$ 255,451	\$ 46,160	\$ -	\$ -	\$ 255,451
*8. Regional Planning	\$ 5,000	\$ 904	\$ -	\$ -	\$ 5,000
9. Local Fund	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800
<b>TOTAL:</b>	<b>\$ 1,156,902</b>	<b>\$ 209,052</b>	<b>\$ 31,757</b>	<b>\$ 1,800</b>	<b>\$ 1,190,459</b>

**Table 11B: Agency Participation Summary, FY 2025/2026**

Agency Participation, FY 2025/2026							
UPWP Task	FHWA	FDOT (Soft Match)	CTD	Local	Total (minus soft match)	MetroPlan Transfer (CFMPOA)	Consultant
1. Administration	\$ 562,502	\$ 101,644	\$ 4,471	\$ -	\$ 566,973	\$ -	\$ 1,500
2. Data Collection	\$ 21,018	\$ 3,798	\$ -	\$ -	\$ 21,018	\$ -	\$ -
3. Long-Range Planning	\$ 125,931	\$ 22,756	\$ -	\$ -	\$ 125,931	\$ -	\$ 80,500
4. Short-Range Planning	\$ 87,197	\$ 15,756	\$ -	\$ -	\$ 87,197	\$ -	\$ 51,500
5. Public Transportation	\$ 14,373	\$ 2,597	\$ 27,286	\$ -	\$ 41,659	\$ -	\$ -
6. Public Involvement	\$ 85,430	\$ 15,437	\$ -	\$ -	\$ 85,430	\$ -	\$ 44,040
7. Special Projects	\$ 255,451	\$ 46,160	\$ -	\$ -	\$ 255,451	\$ -	\$ 230,000
*8. Regional Planning	\$ 5,000	\$ 904	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
9. Local Fund	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ -	\$ -
<b>TOTAL:</b>	<b>\$ 1,156,902</b>	<b>\$ 209,052</b>	<b>\$ 31,757</b>	<b>\$ 1,800</b>	<b>\$ 1,190,459</b>	<b>\$ 5,000</b>	<b>\$ 407,540</b>

\*Orange formatting indicates outgoing funds

^All federal funding, including fund transfers, apply the required non-federal match (FDOT State Soft Match with Toll Revenue Credits)

**Table 12: Budget Summary by Category and Funding Source, FY 2024/2025**

Summary by Category and Funding Source, FY 2024/2025				
Budget Category	Funding Sources			
	FHWA (CPG)	CTD	Local	Total
<b>A. Personnel</b>				
Salaries and Fringe Benefits	\$ 477,986	\$ 26,264	\$ -	\$ 504,250
Total:	\$ 477,986	\$ 26,264	\$ -	\$ 504,250
<b>B. Consultant Services</b>				
Consultants	\$ 200,540	\$ -	\$ -	\$ 200,540
2050 Long Range Transportation Plan	\$ 330,000	\$ -	\$ -	\$ 330,000
MetroPlan Orlando (CFMPO Alliance)	\$ 5,000	\$ -	\$ -	\$ 5,000
Total:	\$ 535,540	\$ -	\$ -	\$ 535,540
<b>C. Travel</b>				
Travel and Training	\$ 16,350	\$ 1,385	\$ -	\$ 17,735
Total:	\$ 16,350	\$ 1,385	\$ -	\$ 17,735
<b>D. Direct Expenses</b>				
Advertising	\$ 1,200	\$ 1,200	\$ -	\$ 2,400
Computer Equipment	\$ 7,500	\$ -	\$ -	\$ 7,500
Copier/Printer Rental	\$ 3,600	\$ -	\$ -	\$ 3,600
Insurance	\$ 3,500	\$ -	\$ -	\$ 3,500
Meeting Room Rental	\$ 2,000	\$ -	\$ -	\$ 2,000
Office Supplies	\$ 5,160	\$ 100	\$ -	\$ 5,260
Postage	\$ 100	\$ 25	\$ -	\$ 125
Printing and Binding	\$ 750	\$ -	\$ -	\$ 750
Professional Membership Dues	\$ -	\$ -	\$ 1,800	\$ 1,800
Softw. Licenses, Subscriptions, Cell Phone	\$ 18,000	\$ -	\$ -	\$ 18,000
Total:	\$ 39,310	\$ 1,325	\$ 1,800	\$ 42,435
<b>E. Indirect Expenses</b>				
Marion County Cost Allocation	\$ 56,945	\$ 1,761	\$ -	\$ 58,706
Total:	\$ 56,945	\$ 1,761	\$ -	\$ 58,706
<b>Grand Total:</b>				
	\$ 1,128,631	\$ 30,735	\$ 1,800	\$ 1,161,166

FHWA-PL De-Obligation funding of \$445,000 included in summary table. Funding available after October 1, 2024.

**Table 13: Budget Summary by Category and Funding Source, FY 2025/2026**

Summary by Category and Funding Source, FY 2025/2026				
Budget Category	Funding Sources			
	FHWA (CPG)	CTD	Local	Total
<b>A. Personnel</b>				
Salaries and Fringe Benefits	\$ 625,967	\$ 27,286	\$ -	\$ 653,253
Total:	\$ 625,967	\$ 27,286	\$ -	\$ 653,253
<b>B. Consultant Services</b>				
Consultants	\$ 357,540	\$ -	\$ -	\$ 357,540
2050 Long Range Transportation Plan	\$ 50,000	\$ -	\$ -	\$ 50,000
MetroPlan Orlando (CFMPO Alliance)	\$ 5,000	\$ -	\$ -	\$ 5,000
Total:	\$ 412,540	\$ -	\$ -	\$ 412,540
<b>C. Travel</b>				
Travel and Training	\$ 17,500	\$ 1,385	\$ -	\$ 18,885
Total:	\$ 17,500	\$ 1,385	\$ -	\$ 18,885
<b>D. Direct Expenses</b>				
Advertising	\$ 1,200	\$ 1,200	\$ -	\$ 2,400
Computer Equipment	\$ 7,500	\$ -	\$ -	\$ 7,500
Copier/Printer Rental	\$ 3,800	\$ -	\$ -	\$ 3,800
Insurance	\$ 3,800	\$ -	\$ -	\$ 3,800
Meeting Room Rental	\$ 2,000	\$ -	\$ -	\$ 2,000
Office Supplies	\$ 5,350	\$ 100	\$ -	\$ 5,450
Postage	\$ 100	\$ 25	\$ -	\$ 125
Printing and Binding	\$ 750	\$ -	\$ -	\$ 750
Professional Membership Dues	\$ -	\$ -	\$ 1,800	\$ 1,800
Softw. Licenses, Subscriptions, Cell Phones	\$ 18,000	\$ -	\$ -	\$ 18,000
Total:	\$ 42,500	\$ 1,325	\$ 1,800	\$ 45,625
<b>E. Indirect Expenses</b>				
Marion County Cost Allocation	\$ 58,395	\$ 1,761	\$ -	\$ 60,156
Total:	\$ 58,395	\$ 1,761	\$ -	\$ 60,156
<b>Grand Total:</b>	<b>\$ 1,156,902</b>	<b>\$ 31,757</b>	<b>\$ 1,800</b>	<b>\$ 1,190,459</b>

## **APPENDIX A: UPWP STATEMENTS AND ASSURANCES**

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

525-010-08  
POLICY PLANNING  
05/18


**DEBARMENT and SUSPENSION CERTIFICATION**

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

(1) The Ocala/Marion County TPO hereby certifies to the best of its knowledge and belief, that it and its principals:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
- (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
- (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.

(2) The Ocala/Marion County TPO also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.

  
Name: Kristen Dreyer  
Title: TPO Chair

April 23, 2024  
Date

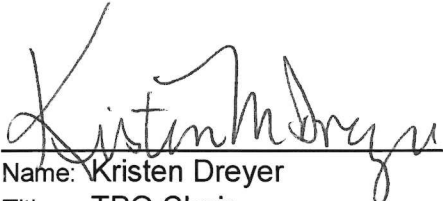
FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

525-010-08  
POLICY PLANNING  
05/18

**LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS**

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Ocala/Marion County TPO that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the Ocala/Marion County TPO, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Ocala/Marion County TPO shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

  
Name: Kristen Dreyer  
Title: TPO Chair

April 23, 2024  
Date

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

525-010-08  
POLICY PLANNING  
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**DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION**

It is the policy of the Ocala/Marion County TPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Ocala/Marion County TPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the Ocala/Marion County TPO, in a non-discriminatory environment.

The Ocala/Marion County TPO shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code

  
Name: Kristen Dreyer  
Title: TPO Chair

April 23, 2024  
Date



FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
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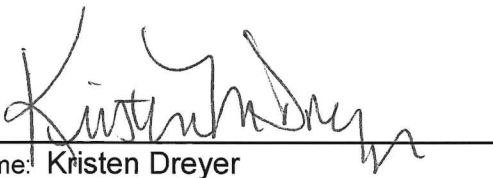
**TITLE VI/ NONDISCRIMINATION ASSURANCE**

Pursuant to Section 9 of US DOT Order 1050.2A, the Ocala/Marion County TPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Ocala/Marion County TPO further assures FDOT that it will undertake the following with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

  
Name: Kristen Dreyer  
Title: TPO Chair

April 23, 2024  
Date

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

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**APPENDICES A and E**

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4) **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:
  - a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or
  - b. Cancellation, termination or suspension of the contract, in whole or in part.

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

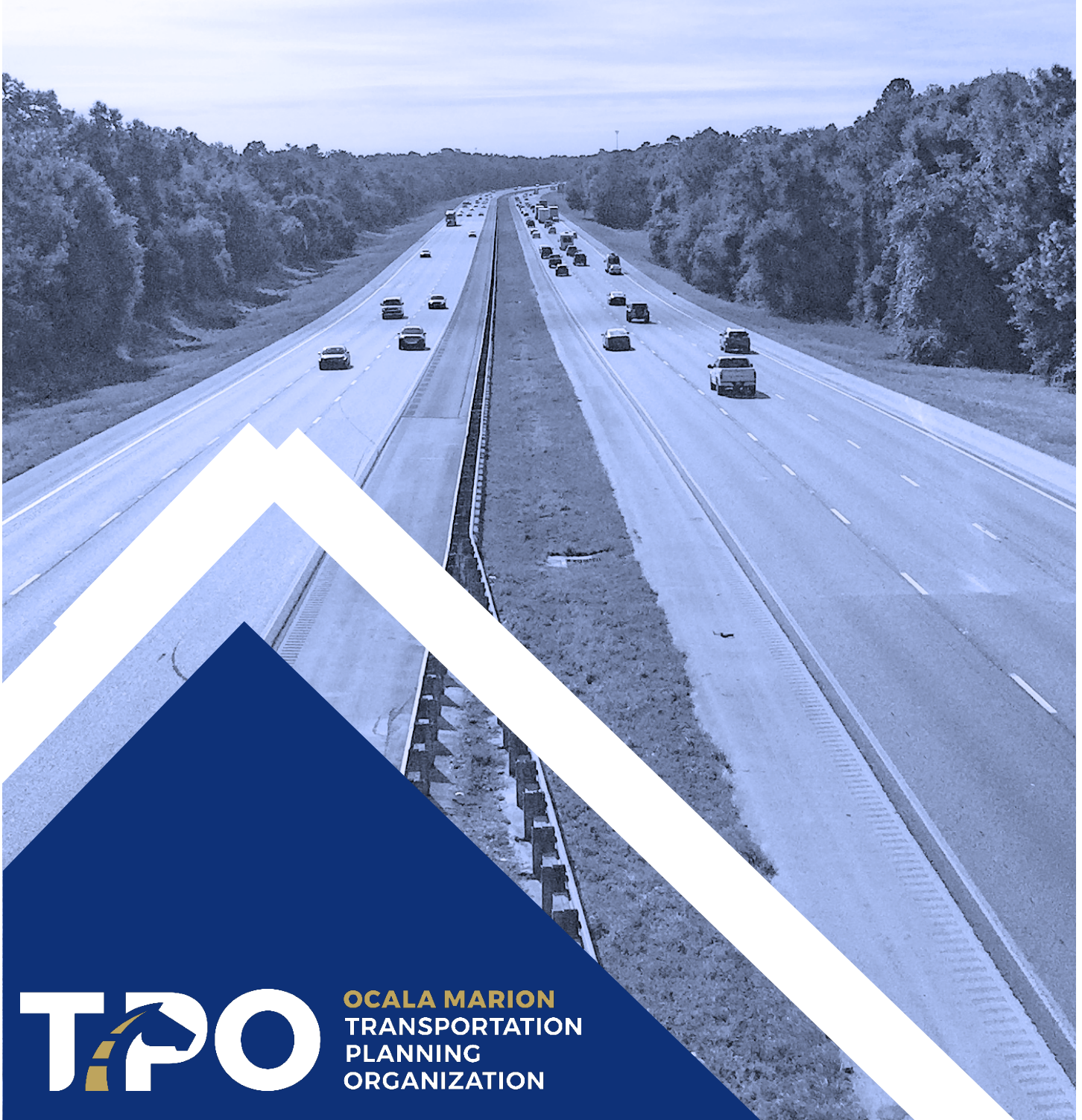
525-010-08  
POLICY PLANNING  
05/18

- (6) **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq)

## **APPENDIX B: GLOSSARY OF TERMS AND ACRONYMS**



# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

November 2023

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
COOP	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions



ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.



ACRYONYM	NAME	DESCRIPTION
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
L RTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The L RTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent L RTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariantpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariantpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America- <a href="http://www.reconnectingamerica.org">www.reconnectingamerica.org</a> ).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

## **APPENDIX C: PLANNING EMPHASIS AREAS**



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

Office of the Administrator

1200 New Jersey Ave., SE  
Washington, D.C. 20590

Federal Transit  
Administration

December 30, 2021

**Attention:** FHWA Division Administrators  
FTA Regional Administrators

**Subject:** 2021 Planning Emphasis Areas for use in the development of Metropolitan and  
Statewide Planning and Research Work programs.

With continued focus on transportation planning the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) Offices of Planning are jointly issuing updated Planning Emphasis Areas (PEAs). The PEAs are areas that FHWA and FTA field offices should emphasize when meeting with the metropolitan planning organizations, State departments of transportation, Public Transportation Agencies, and Federal Land Management Agency counterparts to identify and develop tasks associated with the Unified Planning Work Program and the Statewide Planning and Research Program. We recognize the variability of work program development and update cycles, so we encourage field offices to incorporate these PEAs as programs are updated.

Please note that this letter is intended only to provide clarity regarding existing requirements. It is not binding and does not have the force and effect of law. All relevant statutes and regulations still apply.

Sincerely,

Nuria Fernandez  
Administrator  
Federal Transit Administration

Stephanie Pollack  
Acting Administrator  
Federal Highway Administration

Enclosure



## **2021 Planning Emphasis Areas:**

### **Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future**

Federal Highway Administration (FHWA) divisions and Federal Transit Administration (FTA) regional offices should work with State departments of transportation (State DOT), metropolitan planning organizations (MPO), and providers of public transportation to ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change. Field offices should encourage State DOTs and MPOs to use the transportation planning process to accelerate the transition toward electric and other alternative fueled vehicles, plan for a sustainable infrastructure system that works for all users, and undertake actions to prepare for and adapt to the impacts of climate change. Appropriate Unified Planning Work Program work tasks could include identifying the barriers to and opportunities for deployment of fueling and charging infrastructure; evaluating opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips and increasing access to public transportation, shift to lower emission modes of transportation ; and identifying transportation system vulnerabilities to climate change impacts and evaluating potential solutions. We encourage you to visit FHWA's [Sustainable Transportation](#) or FTA's [Transit and Sustainability](#) Webpages for more information.

*(See [EO 14008](#) on “Tackling the Climate Crisis at Home and Abroad,” [EO 13990](#) on “Protecting Public Health and the Environment and Restoring Science to Tackle the Climate Crisis.” [EO 14030](#) on “Climate-Related Financial Risk,” See also [FHWA Order 5520](#) “Transportation System Preparedness and Resilience to Extreme Weather Events,” FTA’s “[Hazard Mitigation Cost Effectiveness Tool](#),” FTA’s “[Emergency Relief Manual](#),” and “[TCRP Document 70: Improving the Resilience of Transit Systems Threatened by Natural Disasters](#)”)*

### **Equity and Justice<sup>40</sup> in Transportation Planning**

FHWA Division and FTA regional offices should work with State DOTs, MPOs, and providers of public transportation to advance racial equity and support for underserved and disadvantaged communities. This will help ensure public involvement in the planning process and that plans and strategies reflect various perspectives, concerns, and priorities from impacted areas. We encourage the use of strategies that: (1) improve infrastructure for non-motorized travel, public transportation access, and increased public transportation service in underserved communities; (2) plan for the safety of all road users, particularly those on arterials, through infrastructure improvements and advanced speed management; (3) reduce single-occupancy vehicle travel and associated air pollution in communities near high-volume corridors; (4) offer reduced public transportation fares as appropriate; (5) target demand-response service towards communities with higher concentrations of older adults and those with poor access to essential services; and (6) consider equitable and sustainable practices while developing transit-oriented development including affordable housing strategies and consideration of environmental justice populations.

[Executive Order 13985](#) (*Advancing Racial Equity and Support for Underserved Communities*) defines the term “equity” as the consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities that have been denied such treatment, such as Black, Latino, and Indigenous and Native American persons, Asian



Americans and Pacific Islanders and other persons of color; members of religious minorities; lesbian, gay, bisexual, transgender, and queer (LGBTQ+) persons; persons with disabilities; persons who live in rural areas; and persons otherwise adversely affected by persistent poverty or inequality. The term “underserved communities” refers to populations sharing a particular characteristic, as well as geographic communities, that have been systematically denied a full opportunity to participate in aspects of economic, social, and civic life, as exemplified by the list in the preceding definition of “equity.” In addition, [Executive Order 14008](#) and [M-21-28](#) provides a whole-of-government approach to advancing environmental justice by stating that 40 percent of Federal investments flow to disadvantaged communities. FHWA Division and FTA regional offices should work with State DOTs, MPOs, and providers of public transportation to review current and new metropolitan transportation plans to advance Federal investments to disadvantaged communities.

To accomplish both initiatives, our joint planning processes should support State and MPO goals for economic opportunity in disadvantaged communities that have been historically marginalized and overburdened by pollution and underinvestment in housing, transportation, water and wastewater infrastructure, recreation, and health care.

## **Complete Streets**

FHWA Division and FTA regional offices should work with State DOTs, MPOs and providers of public transportation to review current policies, rules, and procedures to determine their impact on safety for all road users. This effort should work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles.

A complete street is safe, and feels safe, for everyone using the street. FHWA and FTA seek to help Federal aid recipients plan, develop, and operate streets and networks that prioritize safety, comfort, and access to destinations for people who use the street network, including pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists. The goal is to provide an equitable and safe transportation network for travelers of all ages and abilities, including those from marginalized communities facing historic disinvestment. This vision is not achieved through a one-size-fits-all solution – each complete street is unique and developed to best serve its community context and its primary role in the network.

Per the National Highway Traffic Safety Administration’s 2019 data, 62 percent of the motor vehicle crashes that resulted in pedestrian fatalities took place on arterials. Arterials tend to be designed for vehicle movement rather than mobility for non-motorized users and often lack convenient and safe crossing opportunities. They can function as barriers to a safe travel network for road users outside of vehicles.

To be considered complete, these roads should include safe pedestrian facilities, safe transit stops (if present), and safe crossing opportunities on an interval necessary for accessing destinations. A safe and complete network for bicycles can also be achieved through a safe and comfortable bicycle facility located on the roadway, adjacent to the road, or on a nearby parallel corridor. Jurisdictions will be encouraged to prioritize safety improvements and speed management on arterials that are essential to creating complete travel networks for those without access to single-occupancy vehicles.

## **Public Involvement**

Early, effective, and continuous public involvement brings diverse viewpoints into the decisionmaking process. FHWA Division and FTA regional offices should encourage MPOs, State DOTs, and providers of public transportation to increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decisionmaking processes. Many virtual tools also provide information in visual and interactive formats that enhance public and stakeholder understanding of proposed plans, programs, and projects. Increasing participation earlier in the process can reduce project delays and lower staff time and costs. More information on VPI is available [here](#).

## **Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination**

FHWA Division and FTA regional offices should encourage MPOs and State DOTs to coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities. According to the Declaration of Policy in 23 U.S.C. 101(b)(1), it is in the national interest to accelerate construction of the Federal-aid highway system, including the Dwight D. Eisenhower National System of Interstate and Defense Highways, because many of the highways (or portions of the highways) are inadequate to meet the needs of national and civil defense. The DOD's facilities include military bases, ports, and depots. The road networks that provide access and connections to these facilities are essential to national security. The [64,200-mile STRAHNET system](#) consists of public highways that provide access, continuity, and emergency transportation of personnel and equipment in times of peace and war. It includes the entire 48,482 miles of the Dwight D. Eisenhower National System of Interstate and Defense Highways and 14,000 miles of other non-Interstate public highways on the National Highway System. The STRAHNET also contains approximately 1,800 miles of connector routes linking more than 200 military installations and ports to the primary highway system. The DOD's facilities are also often major employers in a region, generating substantial volumes of commuter and freight traffic on the transportation network and around entry points to the military facilities. Stakeholders are encouraged to review the STRAHNET maps and recent Power Project Platform (PPP) [studies](#). These can be a useful resource in the State and MPO areas covered by these route analyses.

## **Federal Land Management Agency (FLMA) Coordination**

FHWA Division and FTA regional offices should encourage MPOs and State DOTs to coordinate with FLMA's in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. Through joint coordination, the State DOTs, MPOs, Tribal Governments, FLMA's, and local agencies should focus on integration of their transportation planning activities and develop cross-cutting State and MPO long range transportation plans, programs, and corridor studies, as well as the Office of Federal Lands

Highway's developed transportation plans and programs. Agencies should explore opportunities to leverage transportation funding to support access and transportation needs of FLMAs before transportation projects are programmed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each State must consider the concerns of FLMAs that have jurisdiction over land within the boundaries of the State (23 CFR 450.208(a)(3)). MPOs must appropriately involve FLMAs in the development of the metropolitan transportation plan and the TIP (23 CFR 450.316(d)). Additionally, the Tribal Transportation Program, Federal Lands Transportation Program, and the Federal Lands Access Program TIPs must be included in the STIP, directly or by reference, after FHWA approval in accordance with 23 U.S.C. 201(c) (23 CFR 450.218(e)).

### **Planning and Environment Linkages (PEL)**

FHWA Division and FTA regional offices should encourage State DOTs, MPOs and Public Transportation Agencies to implement PEL as part of the transportation planning and environmental review processes. The use of PEL is a collaborative and integrated approach to transportation decisionmaking that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process. PEL leads to interagency relationship building among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information. This results in transportation programs and projects that serve the community's transportation needs more effectively while avoiding and minimizing the impacts on human and natural resources. More information on PEL is available [here](#).

### **Data in Transportation Planning**

To address the emerging topic areas of data sharing, needs, and analytics, FHWA Division and FTA regional offices should encourage State DOTs, MPOs, and providers of public transportation to incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs. Data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services, and safety. Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decisionmaking at the State, MPO, regional, and local levels for all parties.

## Florida Planning Emphasis Areas 2021

The Florida Department of Transportation (FDOT) Office of Policy Planning develops *Planning Emphasis Areas* on a two-year cycle in coordination with the development of metropolitan planning organizations' (MPOs) respective Unified Planning Work Programs (UPWPs). Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven (7) goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

Florida MPOs should consider emphasizing the following four (4) planning topics when updating their UPWPs.

### Safety

The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

### Equity

Executive Order 14008, [\*Tackling the Climate Crisis at Home and Abroad\*](#), created the "Justice40 Initiative" that aims to deliver 40 percent of the overall benefits of relevant federal investments to disadvantaged communities. This initiative supports Executive Order 13985, [\*Advancing Racial Equity and Support for Underserved Communities Through the Federal Government\*](#), outlines federal policy and defines equity as the consistent and systematic fair, just, and impartial treatment of individuals. The Florida Transportation Plan seeks transportation choices that improve accessibility and equity by including a key strategy to enhance affordable transportation, service, and information access options for all ages and abilities and throughout underserved communities. The MPOs are key to identifying and implementing improvements based on data-driven project prioritization that considers not only impacts of transportation projects on a community, but also benefits of projects that can enhance opportunities for a community. The UPWP should address approaches to furthering transportation equity.

### Resilience

With the passage of the FAST Act, resilience was introduced as a federal planning factor: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing

conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the *FHWA Resilience and Transportation Planning Guide* and the *FDOT Quick Guide: Incorporating Resilience* in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

## Emerging Mobility

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

### **Contact Information:**

**Abra Horne, FDOT, Metropolitan Planning Administrator**

**850-414-4901**

**[Abra.Horne@dot.state.fl.us](mailto:Abra.Horne@dot.state.fl.us)**



Florida Department of Transportation  
District Five

## Planning Activities

**FDOT Mission:** The Florida Department of Transportation's (FDOT's) continuing mission is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, as well as preserves the quality of our environment and communities.

To achieve FDOT's mission and remain one of the top DOTs in the country, FDOT Secretary Jared W. Perdue implemented the FDOT compass: *safety* remains our true north with communities at the center of the five pillars: Safety, Resilience, Supply Chain, Technology, and Work Force Development. These core areas should be at the forefront of everything we do as we continue to serve the residents and visitors of District Five.

**Communities:** Florida's communities remain at the center of what we do. We prioritize meaningful community engagement to collaboratively identify the solutions that best support the needs and visions of all who live, work, and visit within our area. We achieve this through:

- Community visioning teams
- Community coalitions
- Strategic Safety Plan workshops
- Open houses and virtual public meetings
- Incorporating all modes of transportation into planning activities
- Funding intermodal studies and projects that integrate both transportation and land use

**Safety:** Safety is embedded in everything that we do at FDOT. Our goal is zero fatalities and serious injuries on all roadways. We work internally and externally to continue fostering a safety culture through input on projects, collaboration, and educational outreach. Part of the Vulnerable Road User Safety Assessment involves identifying priority strategies. FDOT supports the ultimate vision of zero fatalities and zero serious injuries by implementing Target Zero initiatives, such as those listed below. FDOT continues to collaborate with our partners to incorporate safety into the planning activities. Examples include:

- Corridor studies, bicycle and pedestrian plans and projects
- Transit plans and projects along with operational improvements
- Intersection and rail safety
- A "Complete Streets" approach to corridor planning and design
- Establish target speeds for corridors and projects
- Develop and maintain District safety plans
- State Highway Safety Plan
- Safety emphasis areas:





Florida Department of Transportation  
District Five

- Aggressive driving, aging road users and teen drivers
  - Distracted driving
- Crash data:
  - Impaired driving and intersection crashes
  - Lane departure crashes and vulnerable road users
  - Speed Management
- Separated bicycle and pedestrian facilities:
  - Continued expansion of trail networks
  - Improvements in safe access to transit facilities

**Resilience:** We remain focused on strengthening the resilience of our transportation system and our communities.

- FDOT developed the Resilience Action Plan (RAP), that examines the State Highway System and its vulnerabilities to flooding, storm surge, and other outside forces. This identifies areas where Florida can prioritize investments in infrastructure to improve resilience of the transportation system.
- FDOT will expand the RAP to include the National Highway System and other hazards.
- District Five has expedited several projects to implement long term solutions for protecting our coastal roadways.

**Supply Chain:** Freight activity in Florida is stronger than ever with increased e-commerce activity, increased manufacturing, and a strong Florida economy.

- District Five is taking steps to reduce unnecessary delays experienced in our multi-modal transportation system.
- FDOT continues to look for strategic investments that keep Florida's supply chain resilient, adaptive, and collaborative.

**Technology:** Technology and innovation remain front and center for Central Florida. We continue to attract emerging technologies to SunTrax, the premier testing facility which has made Florida the place to be when it comes to implementation and deployment of cutting-edge technology. Florida was the first state to roll out the work zone lane closure notification system that provides real time data feed to 3rd party providers on lane closures for construction projects.

- FDOT continues to look at how to better accommodate electric and connected vehicles (CAV) using the current infrastructure.
- Continue to advance Transportation Systems Management and Operations (TSM&O) strategies to get the most efficient use out of existing infrastructure.
- Several private companies are conducting advanced air mobility pilots in Florida which has the potential to change the way first/last mile delivery works across the industry.



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**Workforce Development:** Without a diverse and robust workforce, we cannot hope to achieve half of what we envision for the future of Florida. Workforce development is a priority for all sectors of our economy.

- Construction jobs have increased in Florida. Florida is one of 11 states offering multiple federal training and development programs for the transportation construction workforce.
- A skilled workforce is needed to deliver an efficient and effective transportation infrastructure and that's why FDOT works with elementary, middle, high schools, and universities to attract more talent to the transportation construction industry.
- FDOT is continually focused on developing and retaining the best workforce in the country.
- The FDOT Intern Program offers students an exciting insider's view of the transportation industry and an opportunity to develop skills and techniques directly applicable to their professional development.
- TSM&O personnel in Central Florida can take advantage of District Five's Focused Learning Education and Experiences or FLEX virtual training environment for instructor led and self-paced e-learning.

**Additional Planning Activities:** Central Florida's Metropolitan Planning Organizations (MPOs), Transportation Planning Organizations (TPOs), FDOT, and District Five partnerships will play a key role in driving regional collaboration and solutions.

- MPO and TPO Program Management:
  - Administration and monitoring of MPO/TPO program and federal planning funds.
  - District Liaison support for MPO/TPOs and local governments
  - Technical assistance for development and maintenance of MPO/TPO plans and documents: Unified Planning Work Program (UPWP), Long range Transportation Plan (LRTP), Transportation Improvement Plan (TIP) and Local Agreements
  - Annual Joint MPO/TPO Certification
- Regional Planning
  - Support and participate in an advisory role to regional boards and committees such as the East Central Florida Regional Planning Council (ECFRPC)
  - Freight and goods movement including additional parking facilities for trucks along our interstate highway system
  - Continued expansion of multimodal facilities to accommodate population growth as well as the increasing diversity of transportation modalities.
  - Coordinating with other districts and across MPO/TPO boundaries for regional project priorities
- Environmental Management:





Florida Department of Transportation  
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- Enhance Planning and Environmental Linkages (PEL)
  - Efficient Transportation Decision Making (ETDM) process
  - Planning consistency
  - PD&E studies
- Modal Office – Transit:
  - Transit Development Plan (TDP)
  - Transit Asset Management
  - Transit Disadvantaged Service Plan (TDSP)
  - Programmatic audits and reviews
    - Transit vehicle inventory reviews
    - Fixed Guideway Oversight Program
  - Support to Transportation Disadvantaged Local Coordinating Boards
  - Transit audits and reviews and oversight
  - Fixed Guideway Oversight Program
  - Transportation Disadvantaged Local Coordinating Boards
- Growth Management
  - Review of Growth Management Documents (Comprehensive Plan Amendments, Developments of Regional Impacts and Proportionate Share Agreements).
  - Coordination of Road Jurisdiction Transfers (RJT's) for the district.
- Roadway Characteristics Inventory (RCI):
  - Documents the processes for establishing and managing the location of roadway assets and multimodal travel
  - Describes how RCI supports the business data requirements and users of the system
- Design Traffic Forecast
  - Develop and update traffic projections for state highway corridors and supporting regional roadways.
  - Traffic projections are necessary to support the road design for capacity and operational improvements and the pavement design for resurfacing.
- Federal Grant Coordination
  - Coordination of District Five Federal Grants applications
  - Coordination of Letters of Consistency
- Strategic Intermodal System
  - Management of the District's Strategic Intermodal System (SIS) Program; First Five, Second Five, the Cost Feasible Plan (CFP), and the Unfunded Needs list
  - Development of strategies and plans for implementing and maintaining SIS and SHS standards such as those for level of service, interchange spacing and access management.
  - Preparation of action plans, master plans, and others as identified.



Florida Department of Transportation  
District Five

FDOT District Five will continue to foster a collaborative approach with our partners to yield comprehensive and forward-thinking transportation planning. Through strategic analysis, stakeholder engagement, and a commitment to sustainable and resilient transportation solutions, we will lay the groundwork for impactful initiatives that will enhance the mobility, safety, and accessibility throughout the state of Florida and our district. We remain dedicated to fostering innovation, inclusivity, and resilience in our transportation endeavors, ensuring that all our communities continue to thrive and prosper. We stand ready to address the evolving challenges and opportunities facing our state and district, while striving to create a transportation network that serves the needs of all residents, businesses, and visitors alike.

## **APPENDIX D: PUBLIC NOTICES AND PARTNER AGENCY COMMENTS**



## PRESS RELEASE

FOR IMMEDIATE RELEASE  
MARCH 14, 2024

### **The Ocala Marion TPO Draft Fiscal Years 2025 to 2026 Unified Planning Work Program (UPWP) is available for public comment**

The TPO's Unified Planning Work Program (UPWP) is a federally required financial budget document that outlines all activities and expenditures anticipated to occur over a two-year period from July 1, 2024 to June 30, 2026. The draft UPWP is available for public review by accessing the TPO's website:

<https://ocalamariontpo.org/plans-and-programs/unified-planning-work-plan-upwp>

To comment on the UPWP, please use the TPO's website, or contact staff by phone or email. Comments are accepted from March 14 to April 12, 2024.

<https://ocalamariontpo.org/contact-us/>

[OcalaMarionTPO@marionfl.org](mailto:OcalaMarionTPO@marionfl.org)

Rob Balmes

Ocala Marion TPO Director

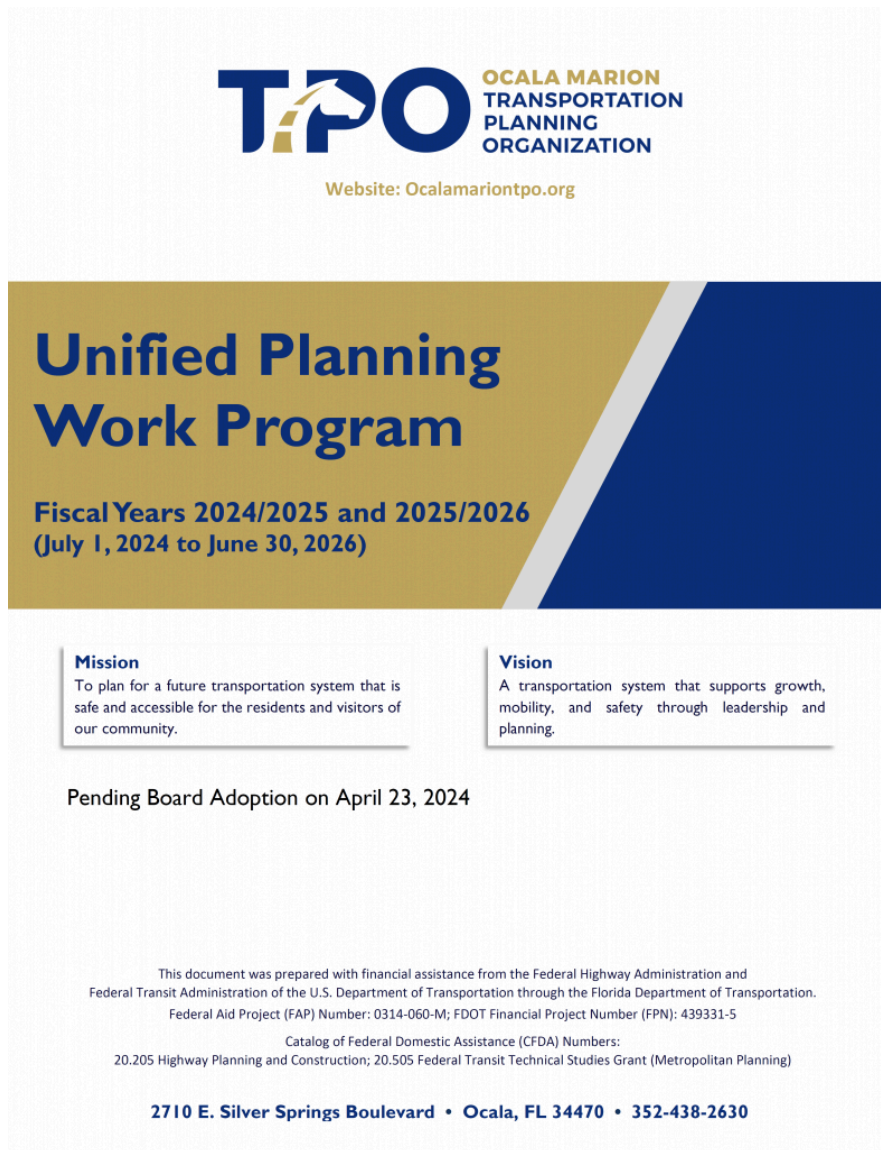
[rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org)

352-438-2631

# # #

*The Ocala Marion Transportation Planning Organization is a federally-mandated public agency responsible for allocating state and federal funds to roadway, freight, transit, bicycle and pedestrian projects within Marion County. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County.*

# Draft Fiscal Years 2025 to 2026 Unified Planning Work Program (UPWP) is available for public comment. – Transportation Planning Organization



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<https://ocalamariontpo.org/contact-us/>

Rob Balmes  
Ocala Marion TPO Director  
rob.balmes@marionfl.org  
352-438-2631



## UNIFIED PLANNING WORK PROGRAM (UPWP) REVIEW CHECKLIST

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MPO: **Ocala Marion**

UPWP Draft # or Date: **1**

Review #: **1**

Date of Review: **3/25/2024**

Reviewed By: **KP**

The following UPWP Review Checklist is provided to assist in the review of the MPO's UPWP. This Review Checklist is to be completed by the MPO Liaison and included in the UPWP Appendix.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO but would not affect approval of the document, i.e., grammatical, spelling, and other related errors.

**Enhancement:** Comments may be addressed by MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures, or statutes that the document does not conform with.

A space for comments for each section is provided at the bottom of each section.

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### UPWP Cover & Title Page

Does the cover or title page include the following information?

- MPO name, address, website? **Yes | If yes, page number: 1**
- CFDA number (FHWA – PL & SU: 20.205, FTA 5305: 20.505)? **Yes | If yes, page number: 1**
- Identification of agencies providing funds for the UPWP? **Yes | If yes, page number: 1**
- Financial Project Number (FPN) for each contract shown in UPWP? **Yes | If yes, page number: 1**
- Federal Award Identification Number (FAIN) for FHWA contracts (or the Federal Aid Project Number [FAP])? **Yes | If yes, page number: 1**
- Correct State Fiscal Years? **Yes | If yes, page number: 1**
- Statement of nondiscrimination? **Yes | If yes, page number 2**
- DRAFT UPWP: Space for adoption date and revision dates? **Yes | If yes, page number: 1**
- FINAL UPWP: Adoption date and space for revision dates? **Not Applicable | If yes, page number: xx**

**No comment**

Page numbers correspond with page # of pdf file provided

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### Required Content

Does the UPWP have the following information?

- Introduction? **Yes | If yes, page number: 3**

## Unified Planning Work Program (UPWP)

### Review Checklist

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- Organization and Management? [Yes | If yes, page number: 6](#)
- UPWP Planning Task Pages? [Yes | If yes, page number: 18](#)
- Funding Source Budget Table and Summary Budget Table? [Yes | If yes, page number: 42](#)
- Definition of acronyms used in UPWP? [Yes | If yes, page number 53](#)
- District Planning Activities? [Yes | If yes, page number: 13](#)
- Indirect Rate Approval (if required)? [Yes | If yes, page number: 77](#)
  - Cost Allocation Plan and Certificate of Indirect Cost in an appendix? [Yes | If yes, page number: 77](#)
- the MPO must identify and include cost estimates for transportation planning, research, and technology transfer activities funded with other federal, state, or local funds being conducted within the MPO area (this includes planning and feasibility studies by other entities) (23 CFR 420.111(e)). [Not Applicable | If yes, page number: xx](#)
- DRAFT UPWP:
  - A place for the signed Resolution adopting the final UPWP? [Yes | If yes, page number 3](#)
  - A place for the draft Resolution to adopt Travel Policy if not using FDOT policy (if required)? [Yes | If yes, page number: 83](#)
  - A place for the Cost Analysis Certification Statement? [No | If yes, page number: xx](#)
  - A place for the FHWA Certifications and Assurances? [Yes | If yes, page number: 46](#)
- FINAL UPWP:
  - The signed Resolution adopting the UPWP? [Not Applicable | If yes, page number: xx](#)
  - The signed Resolution adopting the Travel Policy if not using FDOT policy (if required)? [Not Applicable | If yes, page number: xx](#)
  - The signed Cost Analysis Certification Statement? [Not Applicable | If yes, page number: xx](#)
  - The signed FHWA Certifications and Assurances? [Not Applicable | If yes, page number: xx](#)
  - UPWP Comments? [Not Applicable | If yes, page number: xx](#)
- Appendix to include items previously mentioned: Travel Policy (if required), Cost Allocation Plan and Certificate of Indirect Cost (if required), and UPWP Comments? [Yes | If yes, page number: 46](#)

#### Critical

Please add cost certification analysis to final document

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### Introduction

Does the introduction include the following elements?

- Definition and purpose of the UPWP? [Yes | If yes, page number: 5](#)
- Overview of MPO's comprehensive transportation planning activities? [Yes | If yes, page number: 9](#)
- Discussion of planning priorities, both MPO and local? [Yes | If yes, page number: 14](#)
- Statement of CPG participation: "The FDOT and the (insert organization name) participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49, U.S.C. Chapter 53. The FDOT is fulfilling the CPG's required 18.07% non-federal share

## Unified Planning Work Program (UPWP)

### Review Checklist

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(match) using Transportation Development Credits as permitted by 23 CFR 120(i) and FTA C 8100.1D". [Yes | If yes, page number: 5](#)

- Definition of the soft match: Section 120 of Title 23, U.S.C., permits a State to use certain toll revenue expenditures as a credit toward the non-Federal matching share of all programs authorized by Title 23 (except Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is, in essence, a "soft-match" provision that allows the Federal share to be increased up to 100% to the extent credits are available. The "soft match" amount utilized to match the FHWA funding in the UPWP is 18.07% of FHWA program funds for a total of \$\_\_\_\_\_ ? [Yes | If yes, page number: 5](#)
- Description of the public involvement process used to develop the MPO's UPWP? [Yes ☒ No ☐ Page number: 6](#)
- Description of how the MPO addresses the [Federal Planning Factors](#) - (23 CFR 450.306(b)) – can be demonstrated using a matrix? [Yes | If yes, page number: 10](#)
- Description of how the MPO's UPWP addresses the [2021 Federal Planning Emphasis Areas](#)? [Select response | If yes, page number: xx](#)
- If MPO is not in attainment, description of transportation related air quality planning activities regardless of funding sources or agencies conducting activities? [Not Applicable | If yes, page number: xx](#)

[Choose a category](#)

[Click here to enter comments](#)

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### MPO Organization and Management

At a minimum, does the UPWP include information on the following items?

- Identification of participants and description of role in the UPWP planning process? [Yes | If yes, page number: 6](#)
- Discussion of agreements, including date executed:
  - Metropolitan Planning Agreement (FHWA funds)? [Yes | If yes, page number: 8](#)
  - Public Transportation Grant Agreements (prior year FTA funds)? [Yes | If yes, page number: 8](#)
  - Interlocal Agreement for the Creation (or Redesignation) of the Metropolitan Planning Organization? [Yes | If yes, page number: 8](#)
  - Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (ICAR)? [Yes | If yes, page number: 8](#)
  - Memorandum of Understanding between MPOs or FDOT if transferring funds to accomplish Regional Activities? [Yes | If yes, page number: 8](#)
- Discussion and identification of operational procedures and bylaws including date executed:
  - Continuity of Operations (COOP): [Yes | If yes, page number: 8](#)
  - MPO Bylaws: [Yes | If yes, page number: 6](#)
- Does the MPO include the following SIGNED Certifications and Assurances section?
  - Disadvantaged Business Enterprise Utilization? [Yes | If yes, page number: 49](#)
  - Debarment and Suspension Certification? [Yes | If yes, page number: 47](#)
  - Lobbying Certification for Grants, Loans, and Cooperative Agreements? [Yes | If yes, page number: 48](#)
  - Title VI/Nondiscrimination Assurances? [Yes | If yes, page number: 50](#)



## Unified Planning Work Program (UPWP)

### Review Checklist

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- Appendices A and E? [Yes | If yes, page number: 51](#)
- Discussion of Indirect Rate Plan, and, in an appendix, inclusion of the signed Cost Allocation Plan and Certificate of Indirect Cost, if applicable. [Yes | If yes, page number: 8](#)

[Choose a category](#)

[Click here to enter comments](#)

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### Work Elements/Tasks Sheets

At a minimum, does the UPWP have the following distinct tasks or subtasks?

- MPO Administration? [Yes | If yes, page number: 18](#)
- Transportation Improvement Program (TIP)? [Yes | If yes, page number: 28](#)
- Long Range Transportation Plan (LRTP)? [Yes | If yes, page number: 25](#)
- MPO Regional Activities Task (if required)? [Yes | If yes, page number: 38](#)

[Choose a category](#)

[Click here to enter comments](#)

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Do each of the Work Element/Task Summary Pages include the following?

- Is each Task Sheet named and numbered? [Yes](#)
- Does each Task Sheet include Purpose, Previous Work, and Required Activities? [Yes](#)
- Do the required activities list who will be completing the work? [Yes](#)
- Does each Task Sheet indicate who the responsible agency or agencies are? [Yes](#)
- Does each Task Sheet include end products/deliverables with a description of the scope and estimated completion date? [Yes](#)
- Does the supporting narrative for each task provide sufficient detail to determine the eligibility, necessity, and reasonableness of the purchase? [Yes](#)
- If memberships are listed as an expense, does it state that the memberships are for organizational memberships, not individual memberships? [Select response | If yes, page number: xx](#)

[Editorial](#)

NOTE: memberships paid for using local funds

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### Work Elements/Tasks Sheets Budget Tables

Did the MPO use the latest UPWP Budget Table template provided by the Central Office for task budget tables, which includes a location to show de-obligated funds? [No](#)

If the MPO did not use the latest UPWP Budget Table template, did the MPO show de-obligated funds by source somewhere else in the UPWP? [No](#)

Did the MPO prepare Task Summary Budget tables for Year 1 and Year 2 (either individually or combined)? [Yes | If yes, page number: 43](#)

Does MPO **Administration Task** have a subcategory for:

- Personnel Services? [Yes | If yes, page number: 20](#)

## Unified Planning Work Program (UPWP)

### Review Checklist

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- Equipment? Equipment costing more than \$5,000 per item should be listed separately. [Select response | If yes, page number: xx](#)
- Travel? [Yes | If yes, page number: 20](#)
- Supplies? Supplies costing more than \$1,000 per item should be listed separately. [Select response | If yes, page number: xx](#)
- Direct Expenses? [Select response | If yes, page number: 20](#)
- Indirect Expenses (only required if MPO has an approved indirect rate)? [Yes | If yes, page number: 20](#)
- Are Atypical expenses (see [Guide for UPWP Development](#)) clearly described? [Select response | If yes, page number: xx](#)
- Is Annual Audit expense included, if required? [Yes | If yes, page number: 21](#)

Do each of the other Work Element/Task Summary **Estimated Budget Tables** include the following?

- Personnel Services? [Yes](#)
- Consultant Services (if using consultant on task)? [Yes](#)
- Travel (if needed)? [Yes](#)
- Direct Expenses (if needed)? [Not Applicable](#)
- Indirect Expenses (only required if MPO has an approved indirect rate)? [Yes](#)
- Supplies (if needed)? [Yes](#)
- Equipment (if needed)? [Yes](#)

[No comment](#)

[Click here to enter comments](#)

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**MPO Regional Activities Task** (required if MPO is transferring funds between MPOs and/or FDOT to complete regional planning activities)

Does the MPO have distinct tables to reflect MPO funding and overall regional task funding? In the UPWP Budget Table template provided by the Central Office, these tables are called MPO Regional Activities and All Regional Accounting. [Yes | If yes, page number: 39](#)

Do the Regional Work Element/Task Budget Table(s):

- Show ALL agencies (e.g., other MPOs, FDOT) included in the regional activities? [Yes | If yes, page number: 38](#)
- Show amounts to be transferred by the MPO to other agencies (if applicable)? [Yes | If yes, page number: 39](#)
- Show amounts to be received by the MPO from other agencies (if applicable)? [Not Applicable | If yes, page number: xx](#)
- Show activities the funds are being used for? [Yes | If yes, page number: 38](#)
- Do all participating MPOs use identical:
  - Descriptions of the activities to be completed [No | If yes, page number: Click or tap here to enter text.](#)
  - Task name, activity description(s), and budgeted funds [No | If yes, page number:](#)

**Critical**

Please revise task to reflect exact same language as other regional MPO partners

---

#### Funding Source Budget Table

Did the MPO use the UPWP Budget Table template provided by the Central Office for Funding Source Budget Table?

[Yes](#)

#### Total Year 1 contract amounts:

- DRAFT UPWP:
  - PL funds, which include Year 1 FTA 5305(d) and Year 1 PL funds (refer to Chris Bratton's PL Spreadsheet ***total should not include estimated amount to be de-obligated from the previous FY***)? [Yes](#) | If yes, page number: [42](#)
  - STBG or other federal funds (Year 1 amount shown in FDOT Tentative Work Program)? [Yes](#)
  - Prior year active FTA contracts (PTGAs) with estimated amount? (contracts will be aligned in the fall once we have remaining balances at the end of the fiscal year.) [Select response](#)
- FINAL UPWP:
  - PL funds, which include Year 1 FTA 5305(d) and Year 1 PL funds (refer to Chris Bratton's UPDATED PL Spreadsheet, which will include the MPO Board approved de-obligated amount)? [Select response](#)
  - STBG funds or other federal funds (Year 1 amount shown in FDOT Tentative Work Program) + MPO Board approved de-obligated funds (if applicable) [Select response](#)
  - Prior year active FTA contracts (PTGAs) with estimated amount? (contracts will be aligned in the fall once we have remaining balances at the end of the fiscal year.) [Select response](#)
- Does the Funding Source Budget Table include soft match amounts? [Select response](#)

[Choose a category](#)

[Click here to enter comments](#)

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#### Total Year 2 contract amounts:

- DRAFT UPWP:
  - PL funds, which include Year 2 FTA 5305(d) and Year 2 PL funds (refer to Chris Bratton's UPDATED PL Spreadsheet, which will include the MPO Board approved de-obligated amount)? [Yes](#) | If yes, page number: [Click or tap here to enter text.43](#)
  - STBG or other federal funds (Year 2 amount shown in FDOT Tentative Work Program)? [Select response](#)
- FINAL UPWP:
  - PL funds, which include Year 2 FTA 5305(d) and Year 2 PL funds (refer to Chris Bratton's UPDATED PL Spreadsheet, which will include the MPO Board approved de-obligated amount)? [Select response](#)
  - STBG funds or other federal funds (Year 2 amount shown in FDOT Tentative Work Program) + MPO Board approved de-obligated funds (if applicable) [Select response](#)
- Does the Funding Source Budget Table include soft match amounts? [Select response](#)

[Editorial](#)

De-obligation not adopted at the time of submittal of draft UPWP

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Since the UPWP is the "Scope of Service" for the FDOT/MPO Agreement, it is important to confirm that the total amounts for Year 1 and Year 2 in the UPWP also match what is shown on the FDOT/MPO Agreement.

## Unified Planning Work Program (UPWP)

### Review Checklist

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- Do the FINAL UPWP PL amounts shown in Year 1 plus Year 2 match what is shown on the new FDOT/MPO Agreement? [Select response](#)
- Does Other FHWA funding (i.e., SU, CMAQ, etc.) amounts shown in Year 1 and Year 2 match what is shown on the new FDOT/MPO Agreement? [Select response](#)

[Choose a category](#)      [Click here to enter comments](#)

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#### Summary Budget Table

Did the MPO use the UPWP Budget Table template provided by the Central Office for the Summary Budget Table?

[Select response](#)

Do the **total Year 1 contract amounts** match what is shown on the Funding Source Budget Table? [Yes](#)

Do the **total Year 2 contract amounts** match what is shown on the Funding Source Budget Table? [Yes](#)

[Choose a category](#)      [Click here to enter comments](#)

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#### General UPWP Comments

[Choose a category](#)      [Click here to enter comments](#)

[Choose a category](#)      [Click here to enter comments](#)

[Choose a category](#)      [Click here to enter comments](#)

[Choose a category](#)      [Click here to enter comments](#)



**Federal Highway Administration**  
Florida Division Office  
3500 Financial Plaza, Suite 400  
Tallahassee, Florida 32312  
(850) 553-2201  
www.fhwa.dot.gov/fldiv

**Federal Transit Administration**  
Region 4 Office  
230 Peachtree St, NW, Suite 1400  
Atlanta, Georgia 30303  
(404) 865-5600

### Planning Comments

Document Name: Draft UPWP FY 2024/2025 – 2025/2026

MPO: **Ocala Marion**

Date of Document:  
03/15/2024

Date Received  
03/15/2024

Date Reviewed  
04/15/2024

District: 5

Reviewed by: Jean Parlow

### COMMENTS

	Comment Type	Comment Description
1	Critical	<b>Statutory Requirement:</b> Please ensure the UPWP includes information that demonstrates how the annual 2.5% set-aside of PL Funds for Complete Streets is met.
2	Critical	<b>Purchases:</b> Please note that any equipment purchases equal to or greater than \$5,000 (for a single unit) must have prior FHWA Approval, unless the UPWP contains sufficient detailed information to facilitate such approval during the document review process..
3	Critical	<b>Federal Aid Project (FAP) &amp; State Financial Management Numbers:</b> Please ensure the updated Federal Aid Project (FAP) number and the State Financial Management (FM) numbers are used for the final UPWP.
4	General Comment	<b>Continuity of Operations (COOP):</b> Please include activities under the appropriate task to review and update the MPO's COOP to consider pandemic scenarios. <b>As applicable</b> the MPO should review and consider what alternative operational and alternative public involvement outreach strategies may be required for these type of events (particularly if it is long term). This review may entail updating operational documents such as PPPs, bylaws, and others.
5	General Comment	<b>All Agreements or Certifications</b> including Debarment and Suspension, Contracts, Grants, and Cooperative Agreements, Title VI Nondiscrimination Policy Statement and Disadvantaged Business Enterprise (DBE) statements should be signed and dated and included in the final version of the UPWP document.

6	General Comment	<p><b>Regional Coordinated Efforts:</b> If the MPO will be contributing any federal funds to another MPO or entity for regional coordination work and end products (or the MPO is receiving federal funds from other MPOs or entities for the same or any purpose), those funds and activities must be reflected in all the participating MPOs' UPWPs consistently. Please coordinate with FDOT Liaison and FHWA Planner to ensure use of the proper format and documentation reflecting the funds, and the related activities. Please also provide FHWA with a copy of any Memorandum of Understanding (MOU) for such activities.</p>
7	General Comment	<p><b>UPWP Tasks:</b> Please ensure that Tasks include adequate level of detail including task description, work to be accomplished for each task, schedule showing anticipated completion dates, cost, and who will be doing the work (staff or consultant).</p> <p>It will continue to be the responsibility of the District and MPO to ensure that all activities undertaken in the UPWP tasks are eligible and allowable costs.</p>
8	General Comment	<p><b>If applicable</b>, please include in the appropriate Task an activity to capture the MPO's efforts to address <b>any</b> changes resulting from the release of the 2020 U.S. Census results</p>
9	Critical	<p>Please verify funding levels available to the MPO prior to the final UPWP submission if including funds de-obligated from the FY23-FY24 UPWP. If funding is overprogrammed, the UPWP will be approved only for the levels of funding available and verified from the Central Office.</p> <p>Also please ensure that the Final UPWP funding amounts reflect de-obligated funds from previous UPWP.</p>
10		

## **APPENDIX E: COST ALLOCATION AND STAFF SERVICES AGREEMENT**

Type of Central Service	TPO 2025-26
Independent Audit Fee	197
Clerk of the Circuit Court - Finance	6,588
Clerk of the Circuit Court - Internal Auditor	632
Clerk of the Circuit Court - Budget	9,331
BCC Records	1,204
Records Center	-
County Attorney	211
County Administration	7,251
Information Systems	13,953
Human Resources	2,526
Procurement	6,411
Human Resources - Clinic	77
Facilities Management	11,257
Public Safety Radio	-
MSTU / Assessments Office	-
Tax Collector (Assessment)	-
Property Appraiser (Assessment)	-
Total Costs Identified	59,639
Actual Budgeted Allocation	59,639
BR407 - 97%	57,850
BR408 - 0%	-
BR409 - 3%	1,789
	59,639



Marion County Board of County Commissioners  
Detail of Cost Allocation  
Rev- Fiscal Year 2024-25

BR407, 408, 409    BR407, 408, 409    **BR407, 408, 409**

Type of Central Service	TPO 2022-23	TPO 2023-24	TPO 2024-25
Independent Audit Fee	230	258	228
Clerk of the Circuit Court - Finance	6,098	7,032	6,834
Clerk of the Circuit Court - Internal Auditor	758	599	490
Clerk of the Circuit Court - Budget	10,271	9,941	9,343
BCC Records	712	849	1,023
Records Center	-	-	-
County Attorney	171	178	225
County Administration	4,766	5,541	7,229
Information Systems	15,121	11,291	10,941
Human Resources	3,032	1,875	2,484
Procurement	6,203	7,342	9,315
Human Resources - Clinic	-	-	104
Facilities Management	8,894	9,313	11,985
Public Safety Radio	-	-	-
MSTU / Assessments Office	-	-	-
Tax Collector (Assessment)	-	-	-
Property Appraiser (Assessment)	-	-	-
Total Costs Identified	\$ 56,255	\$ 54,220	\$ 60,200.00
Identified Costs not Allocated		-	-
Actual Budgeted Allocation	\$ 56,255	\$ 54,220	\$ 60,200

## STAFF SERVICES AGREEMENT

THIS STAFF SERVICES AGREEMENT is made and entered into this 21 day of January, 2020 between the Ocala/Marion County Transportation Planning Organization, created and operating pursuant to Section 339.175, Florida Statutes (hereinafter called the "TPO"), and the Marion County Board of County Commissioners, a political subdivision of the State of Florida (hereinafter called the "COUNTY").

WITNESSETH:

WHEREAS, 23 U.S.C. 134 and Section 339.175, Florida Statutes provides for the designation of a metropolitan planning organization for each urbanized area of the state; and

WHEREAS, pursuant to Section 339.175(4), F.S., the Governor, by letter dated the 13<sup>th</sup> day of February 2014, approved the apportionment and boundary plan submitted by the TPO; and

WHEREAS, the TPO, pursuant to the power conferred upon it by Section 339.175(6)(g), Florida Statutes, and Section 5.00 of the Interlocal Agreement between Marion county, the City of Ocala, the City of Belleview, and the City of Dunnellon, and the Florida Department of Transportation, (FDOT), dated May 18, 2004, as amended, may enter into agreements with local agencies to utilize the staff resources of such agencies or for the performance of certain services by such agencies; and

WHEREAS, pursuant to Section 339.175(2)(b), Florida Statutes, the TPO is an independent governmental entity separate and distinct from the COUNTY; and

WHEREAS, the TPO is desirous of obtaining certain services from the COUNTY to assist with the TPO functions of managing the continuing, cooperative and comprehensive transportation planning process as mandated by State and Federal law; and

WHEREAS, it is deemed by the parties to be appropriate and necessary that the duties and obligation of the TPO and the COUNTY in relation to the staffing of the TPO be defined and fixed by formal agreement.

NOW, THEREFORE, in consideration the mutual covenants, premises, and representations herein, the parties agree as follows:

1. **Purpose.** For the reasons recited in the preamble, which are hereby adopted as part thereof, this Staff Services agreement (Agreement) is to provide for professional services to carry out the term of the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement, dated September 19, 2017 between the TPO and the FDOT and to provide personnel for the administration of the TPO.
2. **Scope of Services.** It is agreed by the COUNTY that it shall support the TPO with the staff necessary for professional, technical, administrative, and clerical services, office and other space, and other incidental items as may be required and necessary to manage the business and affairs of the TPO and to carry on the transportation planning and programming process specified by the Transportation Planning Joint Participation Agreement; provided, it is understood and agreed that, unless otherwise provided for, the performance of such service and functions shall be limited to those specified and allocated in the TPO's federally approved two-year Unified Planning Work Program (UPWP) budget and all approved budgets and management reports under Federal or State grant contracts with the TPO. The UPWP shall be prepared by the TPO support Staff in cooperation

with all related State and Federal agencies and TPO committees in accordance with the rules and regulations governing the TPO and shall be subject to the approval of the TPO Governing Board before submittal to State or Federal Agencies.

3. **Cost Allocation.** The TPO shall be responsible for all direct and indirect costs of services provided by the COUNTY. A Cost Allocation Plan will be maintained and updated to identify the costs to the TPO for the use of COUNTY facilities, resources and staff services during each fiscal year. A cost allocation rate will be monitored by the Budget Office of the Clerk of the Circuit Court to specifically reflect the TPO organizational needs and staff size, including occupation of office space at the Marion County Growth Services Building.

4. **TPO Director.** The TPO Director shall be selected by the TPO Governing Board. Pursuant to Section 339.715(6)(g) Florida Statutes, the TPO Director shall report directly to the TPO Governing Board for all matters relating to the administration and operation of the TPO. **The County Administrator shall serve as a resource to assist the TPO Director in the execution of the TPO's operations and priorities.** The TPO Director shall be responsible for the development of an appropriate organizational structure to carry out the responsibilities set forth in this Agreement, development of procedures to monitor and coordinate the planning process, as well as the overall administration of TPO programs. Addition of new personnel shall be subject to approval of the TPO Governing Board. The TPO chairman and his/her designee shall be responsible for the annual performance evaluation of the TPO Director using the standard COUNTY performance evaluation process.

5. **TPO Personnel.** The TPO Director shall be responsible for full oversight and supervision of TPO support staff. Subject to TPO Governing Board approval and within the existing COUNTY's Job Classifications Plan, the TPO Director responsibilities include adding or deleting staff or staff positions, adjusting responsibilities and salaries, and to recommend through the COUNTY HR department when to hire, terminate, discipline or suspend personnel in accordance with the rules and procedures established in the COUNTY's Employee Handbook. TPO support staff, as COUNTY employees, shall abide by the COUNTY's Employee Handbook. When the TPO Governing Board approves TPO personnel changes, all records shall be submitted to the COUNTY for documentation purposes only and no further action shall be necessary by the COUNTY.

- 5.1 The TPO Director shall be responsible for submitting all the necessary information to establish job descriptions and pay grades within the COUNTY's Job Classification Plan for TPO positions. Each pay grade will define a minimum, mid-point and a maximum for the position. The TPO Director shall be responsible for coordinating with Marion County Human Resources to determine the salary for new hires up to 75% of the paygrade range in accordance with the rules and procedures established in the COUNTY's Employee Handbook.

7. **Legal Representation.** The TPO shall utilize the services of the COUNTY's attorney as needed. The TPO may employ special legal counsel for specific needs when it is deemed necessary.

9. **Financial Administration**

- 9.1 The records and accounts of the TPO including receipts, expenditures and deposits shall be administered by the TPO support staff with final processing of such by the COUNTY. The COUNTY shall include TPO revenues and expenditures in the COUNTY budget, and will authorize the Marion County Clerk of the Circuit Court

without further action by the COUNTY to pay expenses from the appropriated funds subject to reimbursement, subject to meeting all appropriate State and Federal Regulations. .

- 9.2 Contracts and bids for the purchase of materials and services shall be in accordance with COUNTY procedures for the same purposes. The TPO shall follow the County Procurement process for all contracts and bids. The TPO Director and TPO Governing Board shall review and approve all Requests for Proposals (RFP) and subsequent contracts. Subject to meeting all appropriate State and Federal Regulations, when the TPO Governing Board approves a contract or bid, all records shall be submitted to the COUNTY for documentation purposes only and no further action shall be necessary by the COUNTY.

10. **Asset Management.** All equipment and supplies purchased by the TPO with federal funding are the property of the TPO. The TPO will maintain a property inventory per federal regulations [C.F.R.200.313(d)], and update at least once every two years. Any disposition of TPO property with assistance or support by the COUNTY must be approved by the TPO and in accordance with federal regulation outlined in 2 C.F.R.200.313(3).

11. **Training.** Pursuant to Section 339.715(6)(h) Florida Statutes, the TPO shall provide training opportunities and training funds specifically for local elected officials and others who serve on the TPO Governing Board. These training opportunities may be conducted by the TPO or through statewide and federal training programs and initiative that are specifically designed to meet the needs of TPO Governing Board members.

12. **Travel.** All travel by TPO personnel and Governing Board members shall be approved by the TPO Director. All travel by the TPO Director shall be approved by the TPO Board. All travel expenses shall be paid consistent with the provisions of Section 112.061, Florida Statutes. The TPO shall pay all Class "C" travel expenses, as defined in Section 112.061, in accordance with the policies established in the UPWP. The COUNTY shall have no function or responsibility with respect to the approval of travel of any TPO staff or Governing Board members.

12.1 Each year the TPO Governing Board shall follow the per diem rates outlined in the TPO Travel Policy as part of the annual UPWP process.

13. **Reimbursement to Marion County.** The TPO hereby agrees that it shall reimburse the COUNTY for all services rendered under this Agreement as specified in the UPWP budget and all approved budgets under Federal or State grant contracts. The determination of eligible costs shall be in accordance with 23 CFR Section 420, Federal Management Circular (FMC) 74-4, as appropriate.

14. **Local Share.** The COUNTY will provide cash for the required match for Federal funds from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

15. **Invoices and Progress Reports.** The TPO shall provide to the FDOT or appropriate Federal agencies progress reports and an invoice for reimbursement for all Federal grants with FHWA and FTA. The progress reports and invoices shall be in sufficient detail for audit purposes.

16. **Payment.** Payment to the COUNTY of any and all monies by the TPO is contingent upon the TPO first receiving the funds for the work tasks from the FDOT, FHWA, or FTA.

17. **Information and Reports.** The TPO will provide all required information and reports and will permit access to its books, records, accounts, and other sources of information, and its facilities as may be determined by FDOT, FHWA, or FTA to be pertinent to ascertain compliance with such regulations, orders and instructions. The TPO shall adhere to Chapter 119 Florida Statutes regarding public records. Where any information required of the TPO is in the exclusive possession of another who fails or refuses to furnish this information, the TPO shall certify to FDOT, FHWA, or FTA as appropriate, and shall set forth what efforts it has made to obtain the information.

18. **Amendment of Agreement.** The COUNTY and the TPO may, upon initiation of either party, amend this Agreement to cure any ambiguity, defect, omission or to grant any additional powers, or to confer additional duties which are consistent with the intent and purpose of this Agreement subject to formal approval by resolution of each party.

19. **Effective Date and Term.** This Agreement shall become effective on January 28, 2020 upon approval by the TPO and the Marion County Board of County Commission and remain in effect for a period of five years. At that time, the TPO shall review this Agreement to determine if any changes are warranted.

20. **Termination.** Either party may terminate this Agreement by providing written notice of intent to terminate to the other party at least ninety (90) days prior to the then current fiscal year; provided, that financial commitments made prior to termination are effective and binding for their full term and amount regardless of termination. The effective date of any termination shall be the end of the then current fiscal year, unless both parties agree to an alternative date of termination.

IN WITNESS WHEREOF, the undersigned parties have caused this Staff Services Agreement to be duly executed in their behalf this 21 day of January, 2020.

MARION COUNTY BOARD OF  
COUNTY COMMISSIONERS

By: Kathy Bryant  
Kathy Bryant, Chairman

OCALA / MARION COUNTY  
TRANSPORTATION PLANNING  
ORGANIZATION

By: Jeff Gold  
Jeff Gold, TPO Chair

ATTEST: David R. Ellspermann  
David R. Ellspermann,  
Marion County Clerk of the  
Circuit Court

ATTEST: Mr. [Signature]  
TPO Director

Approved as to form and legality

Mathew G. Minter  
Mathew G. Minter, County Attorney

## **APPENDIX F: TPO TRAVEL POLICY**

# **Ocala Marion County Transportation Planning Organization**



## **Travel Policy**



Resolution  
No. 22-6

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)  
ENDORISING THE ADOPTION OF THE TPO TRAVEL POLICY

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Florida Statutes Section 112.061(14) allows TPO/MPOs to establish rates that vary from the standard state per diem rates by enactment of a resolution, provided that the rates apply uniformly to all travel by the entity; and

WHEREAS, the policies and procedures concerning the reimbursement of travel expenses are outlined in the TPO Travel Policy, updated and approved by the TPO Board on February 22, 2022.

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization adopts the TPO Travel Policy.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 26th day of April 2022.

By:   
Ire Bethea Sr., Chair

Attest:   
Rob Balmes, Director



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# **Section 1: General**

## **1.1 Purpose**

To establish policies and procedures for the payment and/or reimbursement of expenses incurred while traveling on official TPO business.

## **1.2 Scope and Applicability**

These regulations apply to all travel for TPO employees, elected and appointed officials, advisory board members, volunteers, and all others who are authorized to travel on official TPO business.

## **1.3 Roles and Responsibility**

### **1) Director**

- a) Ensure all travel expenditures have been budgeted.
- b) Ensure that travel is related to TPO business and expenses are reasonable and necessary in accordance with this policy.
- c) Ensure that travelers understand their responsibilities and initiate the appropriate action when procedures are not followed.
- d) Review travel related documentation to ensure that travelers have adhered to the travel policy.
- e) Ensure that accurate and complete Travel Expense Reports are submitted in accordance with the schedule established in this policy.
- f) Authorize travel and approve the Travel Expense Report.
- g) Retain Travel Expense Report and backup information subject to audit.

### **2) Travelers**

- a) Exercise the same care in incurring expenses that a prudent person would exercise if traveling on personal business.
- b) Be knowledgeable of and adhere to the requirements set forth in this policy.
- c) Submit Travel Expense Report within 15 business days after the completion of travel that documents all expenses related to the total cost of travel.

## **1.4 Authorizations**

- 1) Every traveler should seek approval from the Director prior to incurring any expenses.
- 2) Travel must be necessary for the proper execution of official TPO business. Meetings and conferences must be of a professional nature that will increase the attending individual's value to the TPO.
- 3) Upon the completion of travel, a Travel Expense Report will be completed and the following will review the request for compliance with the TPO's travel policy.
  - a) Director will be approved by the TPO Board.
- 4) Travel Advances are considered the exception, not the rule. If a travel advance is necessary, it must be approved by the Director. The traveler is responsible to submit this request the Friday prior to the scheduled payroll run.
- 5) A payroll deduction will automatically be made if a travel advance is outstanding for more than 30 days, and is directly attributed to the traveler's failure to properly file the Travel Expense Report.

## **1.5 Procurement Card Use**

- 1) The procurement card (P-card) shall be used to pay for airline tickets, lodging, car rental, and registration fees whenever possible. If the traveler does not possess a P-card and someone else within their department does, the cardholder may elect to authorize these charges on their P-card.
- 2) The P-card SHALL NOT BE used for expenses that are reimbursed to the traveler at a flat rate, e.g. meals and mileage.
- 3) The P-card may be used to purchase gas when the traveler is using a Marion County or rental vehicle for out-of-town travel.
- 4) The traveler is responsible for documenting and submitting copies of these receipts on the Travel Expense Report.

## **1.6 Missing Receipts**

If travel expense receipts are lost or stolen, a reasonable attempt to obtain duplicate receipts must be made. If duplicates cannot be secured, a statement of the facts explaining the incident must accompany the completed Travel Expense Report.

## **1.7 Letter of Agreement**

When an employee attends advanced-level training that exceeds \$2,000 and leaves the TPO before the end of one year after completion of training, the traveler will be required to enter into a

contractual agreement to reimburse the TPO on a pro-rated basis for travel expenses as defined in the Marion County Employee Handbook and the Marion County Training Reimbursement Policy and Agreement.

Advanced-level training is training that is not required by the Director and will enhance an employee's abilities and/or advance their career.

## **Section 2: Travel Expense Requirements/Guidelines**

### **2.1 General Principles**

- 1) The traveler shall be reimbursed for authorized expenses that are in compliance with the requirements of this policy and are associated with an approved trip.
- 2) Travel arrangements should be made as early as possible to take advantage of early discounts and advance purchase prices.
- 3) When online travel is available, unless otherwise approved by Director, travel will not be permitted. Arrangements associated with the travel shall be the most economical available and result in the shortest "time-away".
- 4) Reimbursement is limited to the traveler only. The TPO will not reimburse any expenses for a traveler's spouse and family.
- 5) The TPO is exempt from the Florida Sales Tax. The traveler must print a copy of the tax exemption certificate prior to traveling in order to obtain the exemption. The traveler is responsible for taxes charged unless there is a written justifiable explanation of the facts.
- 6) Any travel associated with grants or other funding sources must comply with all provisions stipulated by the sponsoring agency or with all provisions of this travel policy if more restrictive. If the sponsoring agency's provisions are more restrictive than this policy, TPO policy will take precedence and the TPO will compensate for the difference.
- 7) Any advance or reimbursement due to the employee will be paid through the employee's payroll direct deposit as a non-taxable reimbursement. Same day travel meals described in Section 2.4.3 will be processed through payroll also, but as a taxable fringe benefit (per IRS regulations). IRS rules will prevail over the taxability of reimbursements.
- 8) Travelers must submit a complete Travel Expense Report that includes all travel related expenses such as, registration, gas, mileage, lodging, meals, tolls, parking fees, or rental car for trips outside of Marion County.

## **2.2 Registration Fees**

- 1) Fees should only be paid after the proper travel authorization is secured.
- 2) Fees for registration, including meals and other programmed affairs sponsored by a conference or convention organization, shall be prepaid whenever possible. The use of the P-card for this expense is the preferred method of payment. A traveler can be reimbursed if a paid receipt is presented.
- 3) Payment for registration fees will be written directly to the sponsoring organization. The traveler is responsible to disburse backup documentation to the organization.
- 4) The TPO will not pay fees associated with entertainment events/dinners that are optional and not included as a part of the registration fee. These fees should not be charged to the P-card.
- 5) For payment to be advanced or reimbursed, a traveler must submit a copy of the agenda, or a certificate of attendance.

## **2.3 Transportation**

- 1) Commercial Air Travel
  - a) Coach fare class shall be taken for all travel by air.
  - b) If air travel is booked via the Internet, the confirmation notice that states the amount shall be submitted to verify the cost.
  - c) Ticket insurance and additional accident or life insurance for persons traveling by commercial air travel will not be reimbursed.
  - d) The actual cost incurred for parking a private vehicle at the airport while the traveler is away shall be reimbursed. A receipt is required.
- 2) TPO Vehicle
  - a) The use of TPO-owned vehicles must be authorized by the Director.
  - b) When transportation is by a TPO-owned vehicle, reimbursable expenses will be limited to actual costs incurred for fuel, oil, and necessary vehicular maintenance and repairs supported by receipt or invoice; however, the P-card is the preferred method of payment for these expenses.
  - c) Parking tickets and moving vehicle citations are the responsibility of the traveler.
- 3) Privately Owned Automobile
  - a) The use of a privately-owned vehicle requires Director approval. Mileage reimbursement for use of a privately-owned vehicle will not be authorized without Director approval.
  - b) The traveler is entitled to a mileage allowance not to exceed IRS guidelines.
  - c) The individual operating the privately owned vehicle must possess a valid driver's license and the

vehicle must be insured with the minimum required insurance for the State of Florida.

- d) The mileage reimbursed shall be reasonable and comparable to other methods of travel. If MapQuest or another similar source is used, a printout substantiating the mileage claim should be attached to the Travel Expense Report.
- e) The mileage allowable will be from the traveler's official headquarters or point of origin, whichever is less, to the destination point. The official headquarters is defined as the traveler's normal work place or if there is no normal work place, the departmental headquarters location.
- f) A reasonable amount of vicinity travel is reimbursable to the traveler. Reasonable vicinity mileage is considered less than 25 miles per travel period. Requests for vicinity mileage exceeding 25 miles should be accompanied by a written explanation from the traveler substantiating the mileage claim.
- g) If there are multiple travelers going to the same destination, carpooling is required unless specifically authorized by the Director. If there are multiple travelers riding in the same privately owned vehicle, only one individual will be reimbursed for mileage.
- h) Employees receiving a vehicle allowance as part of their salary package are entitled to reimbursement for mileage when using their personal vehicle outside of Marion County.
- i) Parking tickets and moving vehicle citations are the responsibility of the traveler.

#### 4) Rental Vehicle

- a) A vehicle may be rented when deemed appropriate by the Director. The use of rental vehicles should be limited to those instances where Marion County, privately owned vehicles or reasonable public transportation is unavailable.
- b) Whenever possible, the State contract for rental cars should be utilized.
- c) Maximum reimbursement for rental cars will be limited to the mid-size sedan rate or a vehicle with a comparable rate.
- d) Travelers utilizing rental cars will be reimbursed for gasoline if receipts are provided; however, the P-card is the preferred method of payment.
- e) Collision-damage waivers are recommended to be purchased when obtaining a rental vehicle. Marion County also has a self-insured program to cover claims.
- f) If a rental vehicle is booked via the Internet, the confirmation notice that states the amount shall be submitted to verify the cost. A receipt shall also be submitted upon return.

## 2.4 Meals and Incidentals

- 1) Employees shall be paid per diem for TPO related travel in accordance with U.S. General Services Administration (GSA). The most current meal and incidental allowances for standard and specified rates are provided at: [www.GSA.gov/travel-resources](http://www.GSA.gov/travel-resources).
- 2) No receipts for meals are required.

- 3) Meals for same day travel, which do not require an overnight stay, are allowed as provided in section 2.8.3 of this policy. Reimbursements granted will be a taxable fringe benefit (per IRS regulations) and will be included in your payroll direct deposit as taxable.
- 4) \*\*The TPO, at its discretion, may allow employees to claim a meal allowance at an event with a meal(s) included as part of the registration fee if:
  - a. You are unable to consume the furnished meal(s) because of medical requirements or religious beliefs.
  - b. You requested specific approval to claim the full meal allowance prior to your travel.
  - c. You have made a reasonable effort to make alternative meal arrangements, but were unable to do so.
  - d. You purchased substitute meals in order to satisfy your medical or religious requirements.
- 5) At the TPO's discretion, you may also claim the full meal allowance if you were unable to take part in an event furnished meal due to the conduct of official business.

## **2.5 Lodging**

- 1) The use of the P-card for this expense is the preferred method of payment.
- 2) The lodging expense is limited to single occupancy or occupancy shared with another TPO traveler.
- 3) Lodging costs in excess of the single room rate will not be reimbursed except when the additional occupant is an authorized TPO traveler.
- 4) If a hotel is booked via the Internet, the confirmation notice that states the amount shall be submitted to verify the cost.
- 5) Requests for reimbursement for lodging must be accompanied by an itemized paid receipt from the hotel, motel, etc. Extended stays must be paid by the traveler.

\*\*Source: General Services Administration (GSA) Subchapter B-Allowable Travel Expenses- <https://www.gsa.gov/policy-regulations/regulations/federal-travel-regulation-ftr/i1206091#i1204040>

## **2.6 Miscellaneous Expenses**

- 1) Communication expenses, including charges for telephone, facsimile, and internet access, to conduct official TPO business with the traveler are reimbursable if a receipt is provided.
- 2) Bridge, road, and tunnel tolls will be reimbursed when receipts are provided.
- 3) Parking charges will be reimbursed. Receipts for all parking charges must be provided. Parking meter charges will be paid without receipts if reasonable and approved by the Director.
- 4) Any other reasonable expense not otherwise provided for but incurred for the benefit of the TPO, will be reimbursed if receipts are provided and approved by the Director.

## **2.7 Nonrefundable Travel Expenses in Connection with Canceled Travel**

- 1) Reimbursement for prepaid travel expenses may be allowed when the travel is canceled for legitimate reasons. Only the portion of the prepaid expenses that is nonrefundable is reimbursable.
- 2) The originating department shall be responsible for requesting a refund (full or partial) of expenses paid in advance by the TPO when the traveler does not attend the function.
- 3) A memo justifying the cancellation of travel, a paid receipt and certification that the expense is nonrefundable should be included with the Travel Expense Report.
- 4) The traveler shall be personally responsible for reimbursement of any expenses paid by the TPO when the traveler does not attend the function due to their own negligence.

## **2.8 Same Day Travel – Out of County**

- 1) If the use of a privately owned vehicle is approved by the Director, mileage will be reimbursed in accordance with IRS guidelines.
- 2) Travelers must submit a Travel Expense Report if there are any travel related expenses such as registration, gas, mileage, lodging, meals, or rental vehicles. One report can be used if several travelers register for the same conference, travel in one vehicle and do not have a reimbursement due.
- 3) For same day travel which does not require an overnight stay, the standard meal allowance will be granted, but it will be a taxable fringe benefit (per IRS regulations) This reimbursement will be included in your payroll direct deposit as taxable.

## **2.9 Intra-County Travel**

- 1) Employees that have a need to travel within the boundaries of Marion County shall use a Marion County vehicle, when possible. The use of a privately-owned vehicle for Intra-County travel must be approved by the Director.
- 2) Employees who utilize their personal vehicle and are not receiving an auto allowance are entitled to a mileage allowance equal to the standard mileage rate established annually by the IRS.
- 3) Employees receiving an auto allowance shall use their personal vehicles and will not be reimbursed for mileage for Intra-County Travel.
- 4) Reimbursement for Intra-County mileage will be submitted on the Intra-County Reimbursement form.
- 5) Parking tickets and moving vehicle citations are the responsibility of the traveler.
- 6) Travel Expense Reports are NOT required for travel within Marion County.





**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Regional Transportation System Management and Operations (TSM&O) Program Memorandum of Understanding (MOU)**

---

The TPO Board is requested to renew participation in a Regional Transportation System Management and Operations (TSM&O) partnership through a Memorandum of Understanding (MOU) with nine MPO/TPO's in Central/Southwest Florida. In 2022, the TPO Board approved participation with seven other MPO/TPO's in the Regional TSM&O program.

Transportation Systems Management and Operations (TSMO) is the application of multimodal transportation strategies and technologies intended to maximize the efficiency, safety, and reliability of the transportation network. Examples include, but are not limited to, work zone management, traffic incident management, special event management, transit management, traffic signal coordination, congestion pricing, and integrated corridor management.

The purpose of the MOU is to support regional coordination for TSM&O activities and projects. A recent deliverable of this partnership was a Regional TSM&O Strategic Plan (attached). A future activity will be the development of a Regional TSM&O Implementation Plan. MetroPlan Orlando continues to provide the operational and administrative support to the MPO/TPO's.

By supporting this MOU, there are no annual fees/dues to remain part of the coalition. However, the TPO will be asked to financially support a one-time contribution toward a Regional TSM&O Implementation Plan. This request will be presented to the TPO Board in late 2025 or early 2026.

**Attachment(s)**

- 2025 Regional TSM&O MOU (for approval)
- 2022 Regional TSM&O MOU (for reference)
- Regional TSM&O Strategic Plan (for reference)

**Recommended Action**

Approval the 2025 Regional Transportation System Management and Operations (TSM&O) Memorandum of Understanding (MOU).

If you have any questions, please contact me at: 352-438-2631.

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

## **REGIONAL TRANSPORTATION MANAGEMENT AND OPERATIONS PROGRAM MEMORANDUM OF UNDERSTANDING**

THIS MEMORANDUM OF UNDERSTANDING (MOU), dated the 1<sup>st</sup> day of October 2025, is made by and between MetroPlan Orlando, and Forward Pinellas, Hillsborough MPO, Lake Sumter MPO, Ocala/Marion County TPO, Pasco MPO, Polk TPO, Sarasota/Manatee MPO, Space Coast TPO, and Volusia-Flagler TPO, all metropolitan planning agencies created by separate interlocal agreement and all operating pursuant to Section 339.175, Florida Statutes (hereafter referred to as the “the M/TPOs”).

### **RECITALS:**

**WHEREAS**, this MOU is for the purpose of facilitating cooperation and coordination of Regional Transportation Systems Management & Operations (TSMO) Program RTSMOP; and

**WHEREAS**, TSMO is the application of multimodal transportation strategies and technologies intended to maximize the efficiency, safety, and utility of the existing transportation network; and

**WHEREAS**, TSMO includes a set of projects and strategies that use technology and real-time operational procedures, that when integrated at the state, regional and local levels, enhances the movement of people and goods, all with a positive impact on individual and national economic prosperity such as Work Zone Management; Traffic Incident Management; Special Event Management; Transit Management; Traffic Signal Coordination; Congestion Pricing; Active Transportation and Demand Management; and Integrated Corridor Management; and

**WHEREAS**, the application of Information and Communication Technologies (ICT) to manage and operate transportation systems will expand and evolve as more innovative solutions appear in transportation operations and planning, including connected and autonomous vehicles; and

**WHEREAS**, for transportation systems in the 21<sup>st</sup> Century, M/TPOs will need to advance, further, and increase their capacity in this area through workforce development and understanding of TSMO applications to improve the safety, efficiency and performance of transportation systems; and

**WHEREAS**, collaborating with the M/TPOs to plan and fund TSMO strategies in RTSMOP will increase efficiency and improve regional mobility; and

**WHEREAS**, the M/TPOs each have the power to execute and implement an MOU for regional cooperation regarding TSMO; and

**WHEREAS**, Section 339.175(6)(j)1., Florida Statutes (2020), requires MPOs to develop coordination mechanisms with one another to expand and improve transportation within the state; and

**WHEREAS**, the M/TPOs have determined that this MOU is a flexible method of coordination for a transportation project, namely the RTSMOP.

**NOW, THEREFORE**, in consideration of the covenants herein to the other and of the mutual benefits to be realized by the parties hereto, the parties hereto agree as follows:

**SECTION 1. Recitals.** Each and all the above recitals (“WHEREAS”) are hereby incorporated herein.

**SECTION 2. Process.**

(a) MetroPlan Orlando has been actively collaborating with its partners to advance TSMO strategies for several years by: establishing TSMO as a business unit; enriching staff’s abilities to integrate TSMO alternatives investments; maintaining a formal TSMO Advisory Committee represented by planners and traffic engineers in the planning area; allocating resources to deploy projects in MetroPlan Orlando’s Transportation Improvement Program (TIP); mainstreaming TSMO in the transportation planning process; and cultivating local, state and federal “Champions”.

(b) As the agency initiating this process, MetroPlan Orlando proposes to advance their TSMO planning activities as described below (hereinafter the “Program.”).

1. A Strategic Plan, attached as Exhibit “A” to this MOU and incorporated herein by this reference into this MOU, provides a high-level description of the activities for this Program.

2. The parties to this MOU agree that each individual M/TPOs shall continue to have the authority to maintain autonomy to direct and to oversee their own TSMO activities, planning and strategies.

3. MetroPlan shall provide overall operational and administrative guidance for this Program pursuant to this MOU. Technical and/or additional administrative support will be provided by existing staff from each respective M/TPOs. This MOU is not a commitment of funds by or to any M/TPO that is a party to this MOU. When funding is needed by any M/TPO that is a party to this MOU to pursue an agreed upon project, program or activity within the spirit of this MOU, then the expectation and requirement is that the funding may be pursued by the one M/TPO only with the endorsement and support of another M/TPO, only if such endorsement and support has been approved by the M/TPO. Additionally, this MOU does not commit any M/TPO to any project or financial obligation. The M/TPOs understand that all approvals of a project, program and activity must first be obtained by each M/TPO that is going to participate in said project, program, or activity, prior to any funding and commitment to any project, program or activity.

**SECTION 3. The Director.** The Director of TSMO pursuant to this MOU shall be unilaterally appointed, suspended, or removed by MetroPlan Orlando as it shall choose. Upon resignation, suspension or removal of any person as the Director, MetroPlan Orlando shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. Thereafter, MetroPlan Orlando shall appoint a new person to serve as the Director and shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. The initial Director pursuant to this MOU shall be Eric Hill.

**SECTION 4. Notice.**

(a) A notice or communication, under this MOU by one party, on the one hand, to other parties to this MOU shall be sufficiently given or delivered if dispatched by hand delivery, or by nationally recognized overnight courier (*i.e.* – Federal Express, United Parcel Services, electronic delivery, *etc.*) providing receipts, or by U.S. certified mail, postage prepaid, return receipt requested to:

Forward Pinellas  
310 Court Street, 2<sup>nd</sup> Floor  
Clearwater, FL 33756

Hillsborough MPO  
601 E. Kennedy Blvd., 18th Floor  
P.O. Box 1110  
Tampa, FL 33602

Lake Sumter MPO  
1300 Citizens Blvd. Suite 175  
Leesburg, FL 34748

Ocala/Marion County TPO  
2710 E. Silver Springs Blvd.  
Ocala, FL 34470

MetroPlan Orlando  
250 S. Orange Ave. Suite 200  
Orlando, FL 32801

Pasco County MPO  
West Pasco Government Center  
8731 Citizen Drive, Suite 230  
New Port Richey, FL 34654

Polk TPO  
330 W. Church Street  
Bartow, FL 33830

Volusia-Flagler TPO  
1540 Cornerstone Blvd., Suite 240  
Daytona Beach, FL 32117

Sarasota/Manatee MPO  
8100 15th Street East  
Sarasota, FL 34243-3248

Space Coast TPO  
2725 Judge Fran Jamieson Way, #B  
Melbourne, FL 32940

(b) Notices; Addresses; Time. Any M/TPO that is a party to this MOU may unilaterally change its addressee or address by giving written notice thereof to the other M/TPOs, but the change is not effective against another M/TPO until the change notice is received by the other M/TPO. Notice given by U.S. certified mail, return receipt requested,

*Revised 8.20.25*

properly addressed and with postage fully prepaid, is deemed given when deposited in the United States mails within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by overnight courier, service prepaid, properly addressed is deemed given when deposited with the courier within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by manual delivery is deemed given only when received by the recipient.

(c) Relay of Official Notices and Communications. If any M/TPO that is a party to this MOU receives any notice from a governmental body or governmental officer that pertains to this MOU, or receives any notice of litigation or threatened litigation affecting the MOU or a project, program, or activity being conducted pursuant to this MOU, the receiving party shall promptly send it (or a copy of it) to all other M/TPO parties to this MOU.

#### **SECTION 5. Term of MOU; Admission to or Withdrawal from MOU.**

(a) This MOU shall have an initial term of one (1) non-calendar year, from October 1, 2025, to September 30, 2026. This MOU shall automatically renew in each subsequent year, unless terminated at least sixty (60) days prior to any renewed term; provided that in no event shall this MOU have a term beyond September 30, 2028. During 2025, the parties to this MOU may review, revise, and sign a new MOU, if so desired.

(b) Notwithstanding sub-section (a), any party may terminate its participation as a party to this MOU for its convenience at any time.

(c) Notwithstanding other provisions in this MOU, additional parties may be admitted as parties to this MOU by amendment to the MOU approved and executed by all parties then a party to this MOU.

#### **SECTION 7. Effective Date; Counterpart Signature Pages.**

(a) This MOU shall become effective upon full and proper execution of each of the parties hereto.

(b) This MOU may be executed in counterparts, each of which shall be deemed an original. Any such counterparts shall constitute one and the same instrument. This MOU shall become effective only upon Effective Date and delivery of by the parties hereto.

**IN WITNESS WHEREOF**, the parties hereto have caused this Memorandum of Understanding to be signed in their respective names by their authorized representatives.

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**LAKE SUMTER MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**OCALA/MARION COUNTY TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SPACE COAST TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**VOLUSIA- FLAGLER  
TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**REGIONAL TRANSPORTATION MANAGEMENT AND OPERATIONS PROGRAM  
MEMORANDUM OF UNDERSTANDING**

THIS MEMORANDUM OF UNDERSTANDING (MOU), dated the 1<sup>st</sup> day of March, 2021, is made by and between MetroPlan Orlando, and Forward Pinellas, Hillsborough MPO, Pasco County MPO, Polk County TPO, Sarasota/Manatee MPO, Space Coast TPO, and River-to-Sea TPO, Lake-Sumpter MPO, and Ocala-Marion TPO, all metropolitan planning agencies created by separate interlocal agreement and all operating pursuant to Section 339.175, Florida Statutes (hereafter referred to as the “the M/TPOs”).

**RECITALS:**

**WHEREAS**, this MOU is for the purpose of facilitating cooperation and coordination of Regional Transportation Systems Management & Operations (TSMO) Program RTSMOP; and

**WHEREAS**, TSMO is the application of multimodal transportation strategies and technologies intended to maximize the efficiency, safety, and utility of the existing transportation network; and

**WHEREAS**, TSMO includes a set of projects and strategies that use technology and real-time operational procedures, that when integrated at the state, regional and local levels, enhances the movement of people and goods, all with a positive impact on individual and national economic prosperity such as Work Zone Management; Traffic Incident Management; Special Event Management; Transit Management; Traffic Signal Coordination; Congestion Pricing; Active Transportation and Demand Management; and Integrated Corridor Management; and

**WHEREAS**, the application of Information and Communication Technologies (ICT) to manage and operate transportation systems will expand and evolve as more innovative solutions appear in transportation operations and planning, including connected and autonomous vehicles; and

**WHEREAS**, for transportation systems in the 21<sup>st</sup> Century, M/TPOs will need to advance, further, and increase their capacity in this area through workforce development and understanding of TSMO applications to improve the safety, efficiency and performance of transportation systems; and

**WHEREAS**, collaborating with the M/TPOs to plan and fund TSMO strategies in RTSMOP will increase efficiency and improve regional mobility; and

**WHEREAS**, the M/TPOs each have the power to execute and implement an MOU for regional cooperation with regard to TSMO; and

**WHEREAS**, Section 339.175(6)(j)1., Florida Statutes (2020), requires MPOs to develop coordination mechanisms with one another to expand and improve transportation within the state; and



**WHEREAS**, the M/TPOs have determined that this MOU is a flexible method of coordination for a transportation project, namely the RTSMOP.

**NOW, THEREFORE**, in consideration of the covenants herein to the other and of the mutual benefits to be realized by the parties hereto, the parties hereto agree as follows:

**SECTION 1. Recitals.** Each and all of the above recitals (“WHEREAS”) are hereby incorporated herein.

**SECTION 2. Process.**

(a) MetroPlan Orlando has been actively collaborating with its partners to advance TSMO strategies for several years by: establishing TSMO as a business unit; enriching staff’s abilities to integrate TSMO alternatives investments; maintaining a formal TSMO Advisory Committee represented by planners and traffic engineers in the planning area; allocating resources to deploy projects in MetroPlan Orlando’s Transportation Improvement Program (TIP); mainstreaming TSMO in the transportation planning process; and cultivating local, state and federal “Champions”.

(b) As the agency initiating this process, MetroPlan Orlando proposes to advance their TSMO planning activities as described below (hereinafter the “Program.”).

1. A Work Plan, attached as Exhibit “A” to this MOU and incorporated herein by this reference into this MOU, provides a high-level description of the activities for the first year of this Program, terminating on December 31, 2021. The Work Plan will be modified, as needed, to suit each of the M/TPO that is a party to this MOU. The Work Plan will be used to monitor the activities and progress on performance of the Mid/Central Florida Corridor Coalition Regional Transportation Systems Management & Operations Program.

2. The parties to this MOU agree that each individual M/TPOs shall continue to have the authority to maintain autonomy to direct and to oversee their own TSMO activities, planning and strategies.

3. MetroPlan shall provide overall operational and administrative guidance for this Program pursuant to this MOU. Technical and/or additional administrative support will be provided by existing staff from each respective M/TPOs. This MOU is not a commitment of funds by or to any M/TPO that is a party to this MOU. When funding is needed by any M/TPO that is a party to this MOU to pursue an agreed upon project, program or activity within the spirit of this MOU, then the expectation and requirement is that the funding may be pursued by the one M/TPO only with the endorsement and support of another M/TPO, only if such endorsement and support has been approved by the M/TPO. Additionally, this MOU does not commit any M/TPO to

any project or financial obligation. The M/TPOs understand that any and all approvals of a project, program and activity must first be obtained by each M/TPO that is going to participate in said project, program, or activity, prior to any funding and commitment to any project, program or activity.

**SECTION 3. The Director.** The Director of TSMO pursuant to this MOU shall be unilaterally appointed, suspended, or removed by MetroPlan Orlando as it shall choose. Upon resignation, suspension or removal of any person as the Director, MetroPlan Orlando shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. Thereafter, MetroPlan Orlando shall appoint a new person to serve as the Director and shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. The initial Director pursuant to this MOU shall be Eric Hill.

**SECTION 4. Notice.**

(a) A notice or communication, under this MOU by one party, on the one hand, to other parties to this MOU shall be sufficiently given or delivered if dispatched by hand delivery, or by nationally recognized overnight courier (*i.e.* – Federal Express, United Parcel Services, electronic delivery, *etc.*) providing receipts, or by U.S. certified mail, postage prepaid, return receipt requested to:

Forward Pinellas  
310 Court Street, 2<sup>nd</sup> Floor  
Clearwater, FL 33756

Polk TPO  
330 W. Church Street  
Bartow, FL 33830

Hillsborough MPO  
601 E. Kennedy Blvd., 18th Floor  
P.O. Box 1110  
Tampa, FL 33602

River to Sea TPO  
2570 W International Speedway Blvd  
Ste. 100  
Daytona Beach, FL 32114-8145

MetroPlan Orlando  
250 S. Orange Ave. Suite 200  
Orlando, FL 32801

Sarasota/Manatee MPO  
8100 15th Street East  
Sarasota, FL 34243-3248

Pasco County MPO  
West Pasco Government Center  
8731 Citizen Drive, Suite 230  
New Port Richey, FL 34654

Space Coast TPO  
2725 Judge Fran Jamieson Way, #B  
Melbourne, FL 32940

(b) Notices; Addresses; Time. Any M/TPO that is a party to this MOU may unilaterally change its addressee or address by giving written notice thereof to the other M/TPOs but the change is not effective against another M/TPO until the change notice is actually received by the other M/TPO. Notice given by U.S. certified mail, return receipt

requested, properly addressed and with postage fully prepaid, is deemed given when deposited in the United States mails within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by overnight courier, service prepaid, properly addressed is deemed given when deposited with the courier within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by manual delivery is deemed given only when actually received by the recipient.

(c) Relay of Official Notices and Communications. If any M/TPO that is a party to this MOU receives any notice from a governmental body or governmental officer that pertains to this MOU, or receives any notice of litigation or threatened litigation affecting the MOU or a project, program, or activity being conducted pursuant to this MOU, the receiving party shall promptly send it (or a copy of it) to all other M/TPO parties to this MOU.

#### **SECTION 5. Term of MOU; Admission to or Withdrawal from MOU.**

(a) This MOU shall have an initial term of one (1) non-calendar year, from March 1, 2021 to February 28, 2022. This MOU shall automatically renew in each subsequent year, unless terminated at least sixty (60) days prior to any renewed term; provided, that in no event shall this MOU have a term beyond September 30, 2025. During 2025, the parties to this MOU may review, revise, and sign a new MOU, if so desired.

(b) Notwithstanding sub-section (a), any party may terminate its participation as a party to this MOU for its convenience at any time.

(c) Notwithstanding other provisions in this MOU, additional parties may be admitted as parties to this MOU by amendment to the MOU approved and executed by all parties then a party to this MOU.

#### **SECTION 6. Effective Date; Counterpart Signature Pages.**

(a) This MOU shall become effective upon full and proper execution of each of the parties hereto.

(b) This MOU may be executed in counterparts, each of which shall be deemed an original. Any such counterparts shall constitute one and the same instrument. This MOU shall become effective only upon Effective Date and delivery of by the parties hereto.

**IN WITNESS WHEREOF**, the parties hereto have caused this Memorandum of Understanding to be signed in their respective names by their authorized representatives.

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY:   
TITLE: Executive Director  
DATE: April 27, 2021

**FORWARD PINELLAS:**

BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_

**POLK COUNTY TPO:**

BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_

**SPACE COAST TPO:**

BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_

**RIVER TO SEA TPO:**

BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: WHS

TITLE: Executive Director

DATE: 3/25/2021

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK COUNTY TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SPACE COAST TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**RIVER TO SEA TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: Executive Director

DATE: March 19, 2021

Digitally signed by Beth Alden  
DN: cn=Beth Alden, o=Plan  
Hillsborough, ou=Hillsborough  
MPO, email=aldenb@plancom.org,  
c=US  
Date: 2021.03.19 10:23:38 -0400

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK COUNTY TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SPACE COAST TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**RIVER TO SEA TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK COUNTY TPO:**

BY: Chandra Frederick

TITLE: Executive Director

DATE: 3-19-2021

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SPACE COAST TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**RIVER TO SEA TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK COUNTY TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SPACE COAST TPO:**

BY: Georganna Gillette \_\_\_\_\_

TITLE: Executive Director \_\_\_\_\_

DATE: 4/2/2021 \_\_\_\_\_

**RIVER TO SEA TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_



**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK COUNTY TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SPACE COAST TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**RIVER TO SEA TPO:**

BY: 

TITLE: EXECUTIVE DIRECTOR

DATE: 2/24/21

**IN WITNESS WHEREOF**, the parties hereto have caused this Memorandum of Understanding to be signed in their respective names by their authorized representatives.

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**LAKE - SUMTER MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**OCALA/MARION TPO:**

BY: 

TITLE: Director

DATE: 11/29/22

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK COUNTY TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK COUNTY TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: Daniel K. Hutchinson

TITLE: Executive Director

DATE: 30 April 2021

**SPACE COAST TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**RIVER TO SEA TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**IN WITNESS WHEREOF**, the parties hereto have caused this Memorandum of Understanding to be signed in their respective names by their authorized representatives.

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**LAKE - SUMPTER MPO:**

BY: Michael Woods

TITLE: Michael Woods, Executive Director

DATE: December 7, 2022

**OCALA MARION TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK COUNTY TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_



# **Regional Transportation Systems Management and Operations (TSM&O) Strategic Plan**

**February 2025**

# Regional TSM&O Strategic Plan

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*This report was prepared for MetroPlan Orlando by the Center for Urban Transportation Research (CUTR) at the University of South Florida and Kimley-Horn.*

# Regional TSM&O Strategic Plan

## Introduction

The Central Florida region faces transportation challenges associated with the movement of people, goods, and services that extend beyond traditional construction and maintenance solutions. With projected traffic growth and system demand, advancements in technology, and limitations in funding, there is increasing recognition that planning for Central Florida's transportation system must adapt to constantly changing conditions.

To address these challenges, a Regional Transportation Systems Management and Operations (TSM&O) Program (RTSMOP) and Working Group were formed to support the region's Metropolitan and Transportation Planning Organizations (M/TPOs) in advancing TSM&O planning. To date, the RTSMOP has been supported by a 2021 Memorandum of Understanding (MOU) between the following 10 M/TPOs:

- Forward Pinellas
- Hillsborough MPO
- Lake-Sumter MPO
- MetroPlan Orlando
- Ocala Marion TPO
- Pasco County MPO
- Polk TPO
- Sarasota/Manatee MPO
- Space Coast TPO
- Volusia-Flagler TPO (formerly River to Sea TPO)

This Regional TSM&O Strategic Plan ("Strategic Plan") is intended to build upon this collaboration and a peer exchange previously held between transportation planning agencies in Central Florida and across the country that focused on the value of establishing a formal organizational platform for regional TSM&O planning collaboration. The development of a Strategic Plan was identified as a key element of a recommended framework for a regional TSM&O program in the report *Feasibility of a Regional Transportation Systems Management and Operations Program* which was completed in 2023 by the Center for Urban Transportation Research (CUTR) at the University of South Florida (USF).

At key milestones throughout the development of this Strategic Plan, the RTSMOP Working Group, which is comprised of representatives from each of the 10 M/TPOs listed above, was engaged to obtain their feedback. The Federal Highway Administration (FHWA), Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise, Central Florida Expressway Authority (CFX), the Tampa-Hillsborough Expressway Authority (THEA), and Florida Metropolitan Planning Organization Advisory Council (MPOAC) were also consulted.

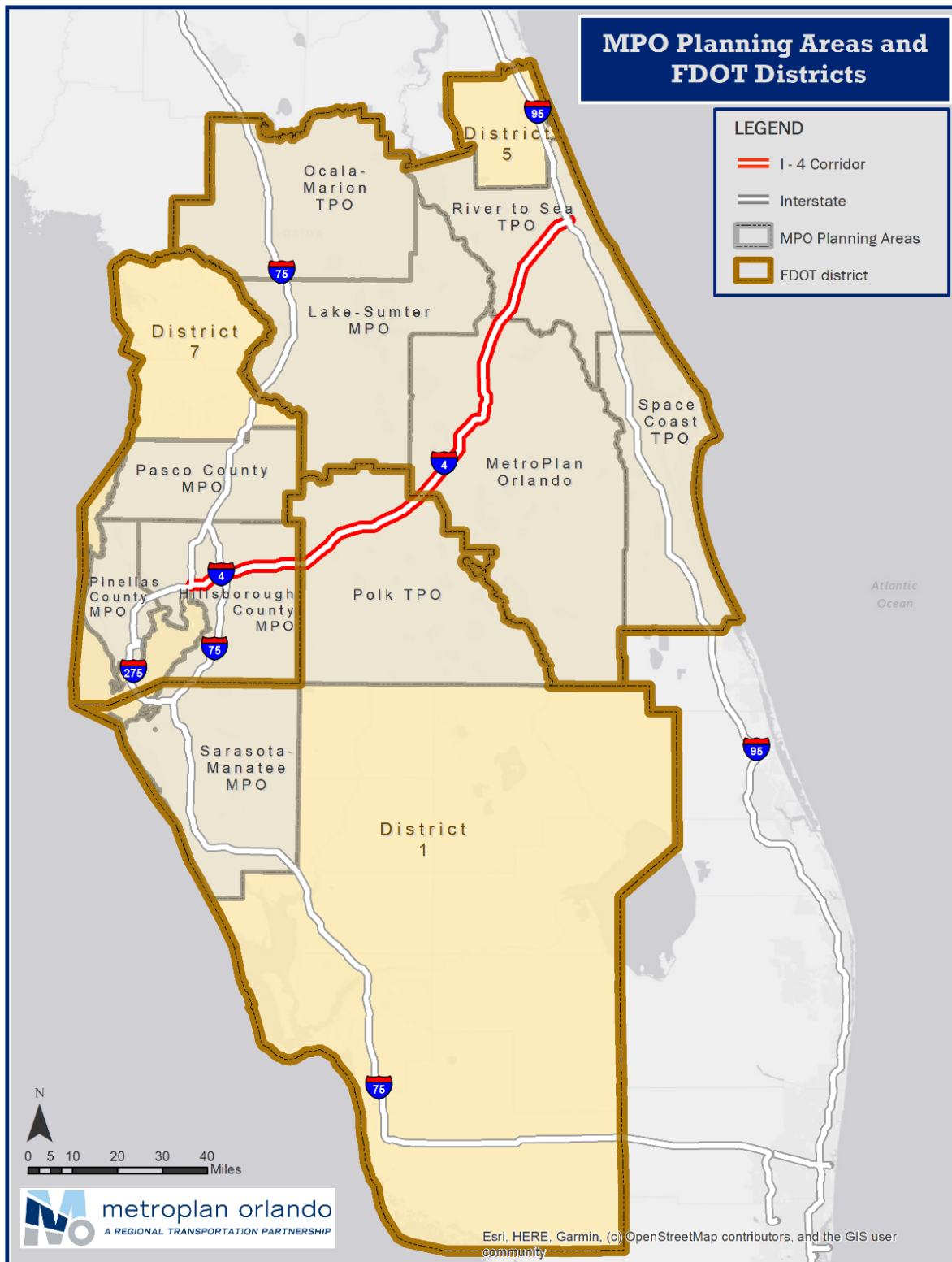
**Figure 1** depicts the planning areas of the participating M/TPOs and FDOT Districts which together serve as the defined region for the Strategic Plan. The Strategic Plan includes the following major elements:

- Organizational Purpose, Vision, Goals and Objectives
- Assessment of Regional Strengths and Opportunities
- Strategic Framework, Initiatives, and Actions
- Organizational Structure



# Regional TSM&O Strategic Plan

Figure 1: Regional TSM&O Planning Areas and FDOT Districts





# Regional TSM&O Strategic Plan

## Organizational Purpose, Vision, Goals, and Objectives

***“Why does the Regional TSM&O Program exist?”*** An Organizational Vision and companion Purpose Statement were defined to answer this question and serve as a guide for the Strategic Plan. The Purpose Statement and Vision were developed based upon the following:

- Input and guidance from the February 2024 Working Group Meeting
- Virtual Stakeholder Interviews (March/April 2024)
- *Summary of Related Documents Technical Memorandum*
  - This Memorandum, prepared at the outset of Strategic Plan development, includes a summary of findings from documents adopted by M/TPOs, FDOT, and other agencies related to the formation of a Regional TSM&O Strategic Plan in Central Florida

### ***Purpose Statement***

The **PURPOSE** of the Regional TSM&O Program is to:

- Facilitate regional coordination and strategic engagement that supports partners in delivering effective TSM&O planning
- Collectively advance a stronger position for TSM&O planning in the region – placing TSM&O projects on even footing with capacity projects
- Identify touchpoints between partner TSM&O projects to maximize coordination and identify opportunities for partnerships and efficiencies
- Leverage regional collaboration to identify, plan, and pursue funding for priority TSM&O projects
- Share information, best practices, and lessons learned to serve as a go-to resource for partners
- Provide education and awareness to foster champions and support effective communication of the purpose and benefits of TSM&O
- Advance a more uniform approach to planning for TSM&O by including key concepts such as:
  - Safety Enhancements
  - Technology and Innovation
  - Optimized Infrastructure
  - Traffic Management Strategies
  - Real-Time Management
  - Integrated Systems

# Regional TSM&O Strategic Plan

## Vision

***A collaborative regional partnership that leverages the individual and combined strengths of members to maximize effective TSM&O planning.***

## Goals and Objectives

In 2021, a series of goals and objectives were initially developed by the Regional TSM&O Working Group to provide direction for the group's efforts. For the Strategic Plan, these goals and objectives were revisited and revised to:

- Align with the defined Organizational Purpose Statement and Vision
- Reflect emerging TSM&O strategies and best practices
- Apply to a regional TSM&O planning and decision-making organization

The Strategic Plan Goals and Objectives are:

### **Goal 1: Coordination, Collaboration, and Partnership**

**Advance regional TSM&O planning through multi-jurisdictional coordination, collaboration, and partnership.**

#### ***Objectives:***

- Support the integration of regional TSM&O strategies into the planning practices and procedures of partner M/TPOs.
- Establish mechanisms for regular regional interagency coordination and cooperation (i.e., meetings/workshops, forums, etc.) regarding TSM&O activities.
- Identify mutual objectives and key challenges with respect to joint participation in regional TSM&O planning.
- Identify cross-jurisdictional boundary issues and brainstorm mechanisms to reduce barriers to cooperative TSM&O planning and programming between local governments, M/TPOs, FDOT and public safety agencies.
- Coordinate resources to provide dedicated RTSMO staff and funding support to advance the integration of regional TSM&O strategies into planning efforts.
- Engage university resources throughout the region to develop and leverage mobility technology research for TSM&O.
- Use as reference the I-75, I-81 and I-95 Corridor Programs for examples of how to improve communication and coordination among regional partners.

# Regional TSM&O Strategic Plan

## Goal 2: Advocacy, Education, and Support

**Enhance the role of TSM&O in meeting the region's mobility demands and safety concerns.**

### ***Objectives:***

- Facilitate advocacy for TSM&O through education and outreach activities.
- Engage MPO/TPO Boards and Committees to advocate for TSM&O strategies and illustrate the benefits of TSM&O through targeted presentations – example projects to highlight include ATTAIN Central Florida and the I-4 FRAME Project.
- Identify and collaborate on grant opportunities to support funding for regional and local TSM&O strategies.
- Collaborate with local jurisdictions, operating agencies, and FDOT to identify and advance regional and local TSM&O projects.
- Identify key regional transportation stakeholders to maintain ongoing communication regarding TSM&O policy, objectives, and activities.

## Goal 3: TSM&O Integration

**Provide assistance as needed to cultivate a culture at the M/TPOs in Central Florida that enables a methodology for supporting TSM&O projects.**

### ***Objectives:***

- Support regional M/TPOs with the following:
  - Consider the development of an M/TPO-based TSM&O advisory group of key internal and external stakeholders to identify and plan projects and adopt policies for improved TSM&O.
  - Allocate resources, including staff and funds, for TSM&O tasks in the M/TPO's Unified Planning Work Program (UPWP).
  - Work with local jurisdictions to identify and sponsor TSM&O projects in the M/TPO's Transportation Improvement Program (TIP).
  - Support the assessment of TSM&O strategies through M/TPO Congestion Management Plan (CMP) processes.
  - Review current agency mission, vision and goals with respect to TSM&O, including implied strategies and outcomes related to specific stakeholders.
  - Develop strategy to familiarize M/TPO leadership and staff with TSM&O.
  - Identify M/TPO Board and staff "champions" to develop the business case for TSM&O.

# Regional TSM&O Strategic Plan

- Identify needed operations-related core capabilities needed to support the development of TSM&O activities in the region — both technical and management.
- Engage with peer agencies and through professional peer exchanges to conduct technical information sharing and identify successful examples of regional TSM&O integration to emulate.
- Review current state of TSM&O planning and monitor progress of regional and local TSM&O projects and initiatives.
- Identify performance measures to support development and evaluation of existing and planned TSM&O activities.
- Maintain involvement in state and national TSM&O forums, activities, associations, and groups to stay current on emerging TSM&O strategies, policies, and programs.

## Assessment of Regional Strengths and Opportunities

As a foundational element to Strategic Plan development, USF/CUTR prepared the *Assessment of Regional Strengths and Opportunities*. This gap assessment of the existing Central Florida Regional TSM&O Program was conducted to (1) compare the current state of the program to national practices for regional TSM&O programs and (2) evaluate the current state of the RTSMOP to the aspirational purpose statement and vision. A gap is generally defined as a misalignment between the current state of a program and its desired state. This evaluation highlighted the strengths and weaknesses of the RTSMOP as it currently exists, specifically focusing on those factors that are internal to the program and the MPOs/TPOs (M/TPOs) that participate in the program. This assessment served as a baseline for identifying a framework of strategic initiatives and priority actions to advance the program's Vision, Goals, and Objectives. Aligning these initiatives and actions with the Organizational Vision and national practices are intended to ensure the program's organizational and membership capacity, continuity, and longevity.

### *Comparison of National Practices and Current State*

The first phase of the gap assessment compared the current state of the RTSMOP to national practices as identified in the *Feasibility of a Regional Transportation Systems Management and Operations (TSM&O) Program* report.

**Table 1** includes a summary of the national practices, current state, identified gaps, and action items. This assessment and the identified actions provide support for and inform the Strategic Initiatives and Priority Actions (short- and long-term) in the following section.

# Regional TSM&O Strategic Plan

*Table 1: National Practices Summary*

National Practice	Current State	Gap	Actions
<b>Develop a strategic plan</b>	MOU and goals and objectives	A regional strategic plan that establishes the organizational vision, mission, and goals for a regional TSM&O planning entity	Develop a regional organizational strategic plan for the RTSMOP with a vision and well-aligned goals and objectives
<b>Publish a work plan</b>	An expired work plan and member M/TPO work programs	A current work plan for the RTSMOP	Develop a work plan for the RTSMOP
<b>Publish an annual review</b>	No established annual review process	An annual review that tracks progress toward achieving strategic plan goals and objectives, describes organizational accomplishments and impacts, and identifies areas for improvement	Establish an annual review process and publish an annual report
<b>Identify stable and dedicated funding</b>	No dedicated funding	No stable, dedicated funding	Identify sufficient, stable, and dedicated regional funding
<b>Provide dedicated staff</b>	A volunteer Director of TSM&O and some volunteer staff support from Working Group agencies	No full-time, dedicated staff to support the RTSMOP in meeting its goals and supporting the strategic vision	Hire at least one full-time, dedicated staff
<b>Establish a clear governance structure that includes political support</b>	An informal structure and a local TSM&O Champion	There is currently no formal structure, nor a regional TSM&O Champion	Establish a formal governance structure and identify a regional champion
<b>Develop a plan for education and communication</b>	Communication and education opportunities between RTSMOP members	Strong education and communication activities at the regional level	Develop and implement an education and communication program



# Regional TSM&O Strategic Plan

## *Gap Assessment of Vision and Current Program State*

The second phase of the assessment involved evaluating the gap between the program's current state and the Organizational Vision. This focused on identifying a list of indicators for success linked to the national practices as a basis for evaluating the gaps between the current state of the program and the Vision.

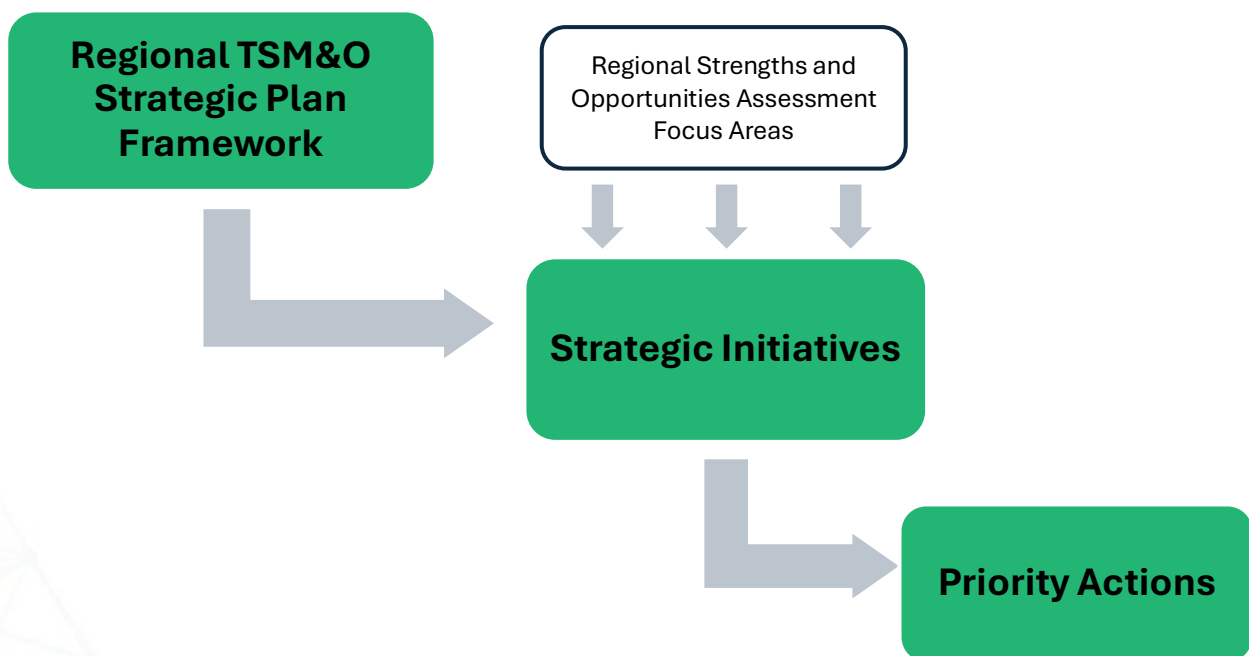
### Indicators for Success

- Documentation that describes the benefit of partnering in the collaborative relationship available through the RTSMOP. This may be included in the written agreements such as an MOU and/or the Strategic Plan for the RTSMOP.
- Clearly defined, mutually agreed upon vision, goals, and tasks for the regional partnership.
- Commitment from all member M/TPOs and other stakeholders to participate in RTSMOP programs, projects, and activities; share best practices, challenges, and lessons learned; and exchange of information, data, and other resources between members.
- Protocols for communication and decision-making, including appropriate outreach methods, regular communication using both formal (e.g. meetings) and informal (e.g., emails) mechanisms, and documentation describing the purpose of the collaborative efforts (topics, issues, projects, and activities that will benefit from the collaborative effort).
- Adequate operational resources to meet the vision, including dedicated staff and sufficient, stable, and dedicated funding, as well as a commitment of resources (e.g., time, personnel, etc.) from RTSMOP member agencies to support the partnerships established through the program.
- Procedures to identify and build upon the strengths of RTSMOP members for regional TSM&O planning efforts, ensuring a balanced and fair exchange of resources between members.
- Member agency staff who are responsible for supporting the RTSMOP in meeting its goals and maintaining communication between member agencies.
- Processes to evaluate the collaborative effort and outcomes of member agencies in the RTSMOP and adjust the program as needed to meet its goals.

# Regional TSM&O Strategic Plan

## Framework of Strategic Initiatives and Priority Actions

A core component of the Strategic Plan is defining *HOW* regional TSM&O planning in Central Florida can best be advanced. This Strategic Plan addresses this through a Framework of Strategic Initiatives and Priority Actions that reflect the *Regional TSM&O Vision* and draws from the *RTSMOP Assessment of Regional Strengths and Opportunities*. The Framework serves as a high-level guide to facilitate Regional TSM&O program implementation following completion of and extending from the Strategic Plan.



### Strategic Initiatives

Strategic Initiatives define the core structure of the Framework to provide a comprehensive approach for implementation. For the *Assessment of Regional Strengths and Opportunities*, six *Focus Areas* were used as part of the evaluation. The Strategic Initiatives are based on a synthesis of these key *Focus Areas*:

- Strategic Planning
- Evaluating Progress
- Operations
- Education
- Communication
- Collaboration

# Regional TSM&O Strategic Plan

These Focus Areas combine into four Strategic Initiatives:

- **Strategically Position the Regional TSMOP for Successful Implementation**  
(Focus Areas: Strategic Planning and Evaluating Progress)
- **Institutionalize Regional TSM&O Planning Support**  
(Focus Area: Operations)
- **Provide Education and Foster Communication to Advance Regional TSM&O Planning** (Focus Areas: Education and Communication)
- **Facilitate Regional TSM&O Collaboration and Coordination**  
(Focus Area: Collaboration)

## Priority Actions

Priority Actions are the preliminary recommended steps to be undertaken following completion of the Strategic Plan to meet Strategic Initiatives. The Actions are broken up into two tiers:

- **Tier 1 Actions**
  - Expected to be undertaken in Years 1-2
  - Intended to be the core catalytic activities to initiate TSM&O Program implementation
  - Set the stage for Tier 2 Actions
- **Tier 2 Actions**
  - Expected to be initiated following marked progress or completion of the respective Tier 1 Action
  - Some Tier 2 Actions will start later than others based upon the steps that will need to precede it

## Strategic Initiative #1

### ***Strategically Position the Regional TSM&O Program for Successful Implementation***

(Focus Areas: Strategic Planning and Evaluating Progress)

- **Tier 1 Action:** Define short-term work plan with Strategic Framework Tier 1 Actions and related efforts as basis for first year activities
  - **Tier 2 Action:** Develop long-term work plan (*implementation action plan*) for the RTSMO Program based on goals and key objectives defined in the Strategic Plan and identify potential roles of member agencies
  - **Tier 2 Action:** Develop annual review process and define key metrics to evaluate regional TSM&O Program effectiveness
  - **Tier 2 Action:** Conduct annual review to define progress toward meeting evaluation metrics and document progress in annual at-a-glance report card



# Regional TSM&O Strategic Plan

## Strategic Initiative #2

### *Institutionalize Regional TSM&O Planning Support*

(Focus Area: Operations)

- **Tier 1 Action:** Identify and implement interim operational support to carry forward momentum from the Strategic Plan process until a long-term governance structure and funding are established
  - **Tier 2 Action:** Define long-term governance structure for the Regional TSM&O Program based on recommendations from the Strategic Plan and refine based on Working Group input
  - **Tier 2 Action:** Building on what is identified during Strategic Plan development, identify sufficient, stable, and dedicated regional funding sources to support operations of the Regional TSM&O Program
  - **Tier 2 Action:** When funding is available, establish staffing as recommended for long-term governance to provide continuous, dedicated support to regional partners and to facilitate implementation and coordination

## Strategic Initiative #3

### *Provide Education and Foster Communication to Advance Regional TSM&O Planning*

(Focus Areas: Education and Communication)

- **Tier 1 Action:** Support regional partners in communicating with board and committee members and the public by developing and providing plain-language materials (fact sheet(s) and presentation slides) that clearly define TSM&O and benefits including examples of regional TSM&O success stories
  - **Tier 2 Action:** Identify one or more regional champions to promote the Regional TSM&O Program and to potentially serve on a “Board of Champions”
  - **Tier 2 Action:** Develop a comprehensive education and communication plan (possibly as component of the implementation plan) to support consistent and effective TSM&O outreach among regional partners

## Strategic Initiative #4

### *Facilitate Regional TSM&O Collaboration and Coordination*

(Focus Area: Collaboration)

- **Tier 1 Action:** Identify and advance, with input from Working Group, a pilot regional project to serve as an initial demonstration of purpose and benefit of the Regional TSM&O Program
  - **Tier 2 Action:** Utilize regional TSM&O Program Working Group meetings as a forum to identify and advance opportunities for regional collaboration and coordination

# Regional TSM&O Strategic Plan

- **Tier 2 Action:** Seek consensus Working Group input to and support for an implementation action plan including roles defined for member agencies
- **Tier 2 Action:** Identify partnership opportunities to pursue regional funding for projects and initiatives and provide support through Regional TSM&O Program
- **Tier 2 Action:** Define opportunities for data and information sharing that will leverage collective resources to benefit all members
- **Tier 2 Action:** Define a process to track the collaborative effort and outcomes for member agencies

## Regional TSM&O Program Organizational Structure

The next core component of the Strategic Plan is defining *WHAT* a regional TSM&O planning organization may be structured like to best advance TSM&O in our region. The formation of this regional organization must consider factors including governance structure, staffing, and funding.

The following recommendations for a Regional TSM&O Organizational Structure are guided by the relevant findings within previous documentation including the *Feasibility of a Regional Transportation Systems Management and Operations (TSM&O) Program (2023)*, the *Assessment of Regional Strengths and Opportunities* developed by CUTR as part of this planning process, and other available information related to organizational models of regional TSM&O planning organizations. As identified during the gap analysis, the recommendations for a formal regional TSM&O entity are intended to bring the Central Florida Regional TSM&O Program in alignment with the following national practices:

1. Establish a clear governance structure that includes political support
2. Identify stable and dedicated funding mechanisms
3. Provide dedicated staff for the program

In addition, defining this formal entity advances one of the four Strategic Initiatives of this Strategic Plan – **Strategic Initiative #2 - Institutionalize Regional TSM&O Planning Support** and its associated priority actions. The first priority (Tier 1) action under this Strategic Initiative is to “Identify and implement interim operational support to carry forward momentum from the Strategic Plan process” to maintain regional collaboration while working toward establishing the desired long-term governance structure, staff position(s), and funding mechanisms.

## Governance Structure

While there is currently an informal regional structure for the Regional TSM&O Working Group, including an existing Memorandum of Understanding, a formal governance structure with support from decision-makers, including Regional TSM&O Champions, has not been established.

# Regional TSM&O Strategic Plan

## Short-Term/Interim Governance Recommendations

The following recommendations are intended to continue the momentum of this Strategic Plan and leverage the existing collaboration of Regional TSM&O Working Group to set the stage for a formal organizational structure:

- Utilize available forums and the structure of existing MPO-centered entities to initially position the Central Florida Regional TSM&O program in a manner similar to other committees (e.g. Freight and Rail Committee of the Florida Metropolitan Planning Organization Advisory Council (MPOAC)).
- Pursue additional grants/discretionary funding for the Regional TSM&O Program using this Strategic Plan as a basis for funding applications.
- Continue ongoing collaboration with FHWA to identify potential opportunities for support in the establishment of a formal organizational structure.

## Long-Term Governance Recommendations

Based on the preceding gap analysis and assessment of national practices, the formal governance structure should be pursued to provide a framework for decision-making, operations, and the success of the regional TSM&O organization. The potential implementation of any of the following organizational elements will be evaluated by the Working Group during interim organizational meetings described above.

### ***Formation Document***

A formation document should be developed to solidify the governance structure of the regional TSM&O organization. The type of formation document ultimately would depend on the desired governance structure, organizational needs (administration, membership, etc.), and any applicable state requirements. The purpose of this document would be to create a common understanding of the organization, its structure, and the roles, responsibilities, and expectations of all member agencies.

### ***Policy Board***

A Policy Board should be formed consisting of individuals with authority to make decisions on behalf of their respective agency, such as elected officials, executive directors, and other high-level staff. This board could continue to leverage forums already in place as part of existing alliance structures (e.g. Central Florida MPO Alliance (CFMPOA), Sun Coast Transportation Planning Alliance (SCTPA), and MPOAC) to convene.

### ***Regional TSM&O Champions***

Regional TSM&O Champions should be identified to promote the regional TSM&O program and organization through outreach, advocacy, and networking. Identified Regional TSM&O Champions may also be agency representatives serving on the Policy Board or other senior-level staff.

### ***Technical Committee***

A Technical Committee should be formed to help guide technical aspects of the organization's work and provide input and recommendations to the policy board.

# Regional TSM&O Strategic Plan

## Identifying Funding

Currently, there is no stable or dedicated funding for a regional TSM&O planning entity and the variety of needs such an entity would undertake. Examples of these needs include administrative expenses, planning studies, and communications/outreach materials.

Identifying and securing funding will be a collaborative activity between the Regional TSM&O Program member agencies and its stakeholders. Potential funding may come from a diverse range of sources to achieve stability and may include grants/other discretionary funds and membership dues. Regarding the latter, existing (e.g., CFMPOA dues or MPOAC contributions) and potential structures to assess funding and other resources from M/TPOs to support a regional TSM&O planning entity will be needed.

Preliminary steps in identifying funding mechanisms may stem from pursuing a pilot regional project to serve as an initial demonstration of the purpose and benefit of the Regional TSM&O Program (see Strategic Initiatives and Priority Actions). This effort would involve defining the financial needs of the project to pursue discretionary funding and determining how matching funds would be assessed (e.g. dedicated regional TSM&O funds in each member MPO's Unified Planning Work Program). The future funding model and mechanism will be evaluated based on the implementation and management of the pilot project.

## Staffing

There is no full-time, dedicated staff supporting the Central Florida Regional TSM&O Program. Currently, the program relies on MetroPlan Orlando staff to support and facilitate Working Group activities in addition to soliciting and managing grant awards and studies to answer the *Why?*, *How?*, and *What?* questions for having a regional TSM&O program. This approach has been identified as unsustainable based upon the experience of similar efforts nationally. Therefore, it is recommended that the Regional TSM&O Program be supported by **at least one, full-time, dedicated position** to promote the long-term stability and effectiveness of the program.

Once the formal organizational structure is established and a dedicated funding source(s) is identified and available, the regional TSM&O planning entity will move forward with the hiring of this position.

The steps to establish the full-time, dedicated staff position will likely include the following:

1. Clearly defining role and responsibilities, including time distribution for various activities.
2. Allocating dedicated funding for the salary, benefits, and associated activities.
3. Planning for succession and continuity to mitigate risks associated with personnel changes or retirement.



# Regional TSM&O Strategic Plan

## Conclusion and Next Steps

The major elements of this Strategic Plan, including key findings and recommendations, were presented during a December 2024 virtual meeting of the Working Group to obtain their feedback and final guidance prior to a presentation of the Plan to the M/TPO Directors. A brief survey was also distributed to the Working Group ahead of the meeting related to the potential organizational structure of any formalized regional TSM&O entity. A virtual meeting was then held with the M/TPO Directors in January 2025 to obtain their final feedback on the Strategic Plan and direction on how to proceed with the next phases of the Strategic Plan and the future of the Regional TSM&O Program. The M/TPO Directors expressed support for the tiered approach in advancing the Strategic Plan and provided directions to pursue the Tier 1 Actions for each of the four (4) respective Strategic Initiatives. Three M/TPO Directors volunteered to assist and guide this work. The Tier 1 Actions are summarized again below along with related activities and associated considerations as these actions are pursued.

### *Pursue Tier 1 Actions*

- Define **short-term work plan** with Strategic Framework Tier 1 Actions and related efforts as basis for first year activities.
  - Create a work plan summarizing the activities expected to be undertaken in Years 1-2, including the development, review, and approval of the Directors or Governance Structure Committee.
  - Prepare a template for use by M/TPOs to consider for inclusion in their respective UPWP as a regional TSM&O task item
  - To the extent possible, and at the appropriate time, align the RTSMOP with MPOAC Freight and Commuter Rail Subcommittee
  - Establish a concept of operations for assignments, roles, and responsibility between agencies to support the short-term work plan
  - Articulate the relationship between RTSMOP and FDOT, FTE, and local agencies
  - Leverage applicable FHWA resources
  - Develop an annual review process and publish an annual report
  - Develop and maintain a regional prioritized project list based on CFMPOA TSM&O criteria
- Identify and implement **interim operational support** to carry forward momentum from the Strategic Plan process until a long-term governance structure and funding are established.
  - Develop the budget for Years 1-2 to support tasks in the short-term work plan
  - Evaluate the steps necessary to operate the organization as a 501(c)(3)
  - Identify a budget model for allocating contributions from M/TPOs, e.g. fee schedule

# Regional TSM&O Strategic Plan

- Propose a governance structure with input and guidance from the Governance Committee
- Identify a staffing structure, dedicated staff from each agency for the program, and a regional champion
- Coordinate, collaborate, and communicate federal, state, and local funding opportunities to sustain the program, e.g. local gas taxes
- Support regional partners in **communicating with board and committee members and the public** by developing and **providing plain-language materials (fact sheet(s) and presentation slides)** that clearly define TSM&O and benefits including examples of regional TSM&O success stories.
  - Develop and implement an education and communication program
  - Create TSM&O fact sheets or infographics
  - Curate training materials and opportunities through TSM&O networks such as ITS Florida, ITS America, FHWA, the National Operations Center of Excellence (NOCoe), and the Operations Academy
  - Evaluate use of a peer exchange to share key information
  - Develop a dedicated webpage
- Identify and advance, with input from the Working Group, **a pilot regional project** to serve as initial demonstration of purpose and benefit of the Regional TSM&O Program. For example, Smart North Florida operates as a 501(c)(3) and serves as a bridge between public and private institutions to use data and resources to develop problem statements, use cases and pilots. Potential projects may involve the following:
  - Traffic Signal Retiming
  - Maintenance of Traffic (MOT) Strategies
  - Non-Strategic Intermodal System (SIS) Parallel Facilities
  - Automated Air Mobility
  - Regional Congestion Management Process (CMP)
  - Vehicle Miles Traveled Fee Evaluation
  - Speed Limit Benefits
  - Automated Speed Cameras
  - Electric Vehicle Supply Equipment Network for underserved communities, visitors, and other populations
  - Connected and Automated Vehicles
  - Artificial Intelligence – Data Sharing



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Fiscal Years (FY) 2026 to 2030 Transportation Improvement Program (TIP) Amendment #1 with Roll Forward Report**

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On an annual basis the TPO updates the Transportation Improvement Program (TIP) to include a Roll Forward report to ensure consistency with the Florida Department of Transportation (FDOT) Work Program. Projects in the prior TPO FY 2025 to 2029 TIP that were not authorized or encumbered prior to June 30 must roll-forward to the new FY 2026 to 2030 TIP. The TPO develops a summary Roll Forward report to compliment a detailed project list provided by FDOT District 5.

**Roll Forward TIP Report Summary**

- 43 projects proposed to “roll-forward” to the FY 2026 to 2030 TIP
- Total: \$123,198,667 in Roll Forward funding, FY 2026

**Attachment(s)**

- TIP Amendment #1 Presentation
- FY 2026 to 2030 TIP Amendment #1 with Roll Forward Report

**Committee Recommendation(s)**

On September 9, 2025, the Technical Advisory Committee (TAC) recommended approval of FY 2026 to 2030 TIP Amendment #1. The Citizens Advisory Committee (CAC) supported the amendment by consensus due to lack of a quorum.

**Recommended Action**

Approval of Fiscal Years 2026 to 2030 Transportation Improvement Program (TIP) Amendment #1 with the Roll Forward Report.

If you have any questions, please contact me at: 352-438-2631.

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
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# Transportation Improvement Program (TIP) Fiscal Years (FY) 2026 to 2030

## Amendment #1 with Roll Forward





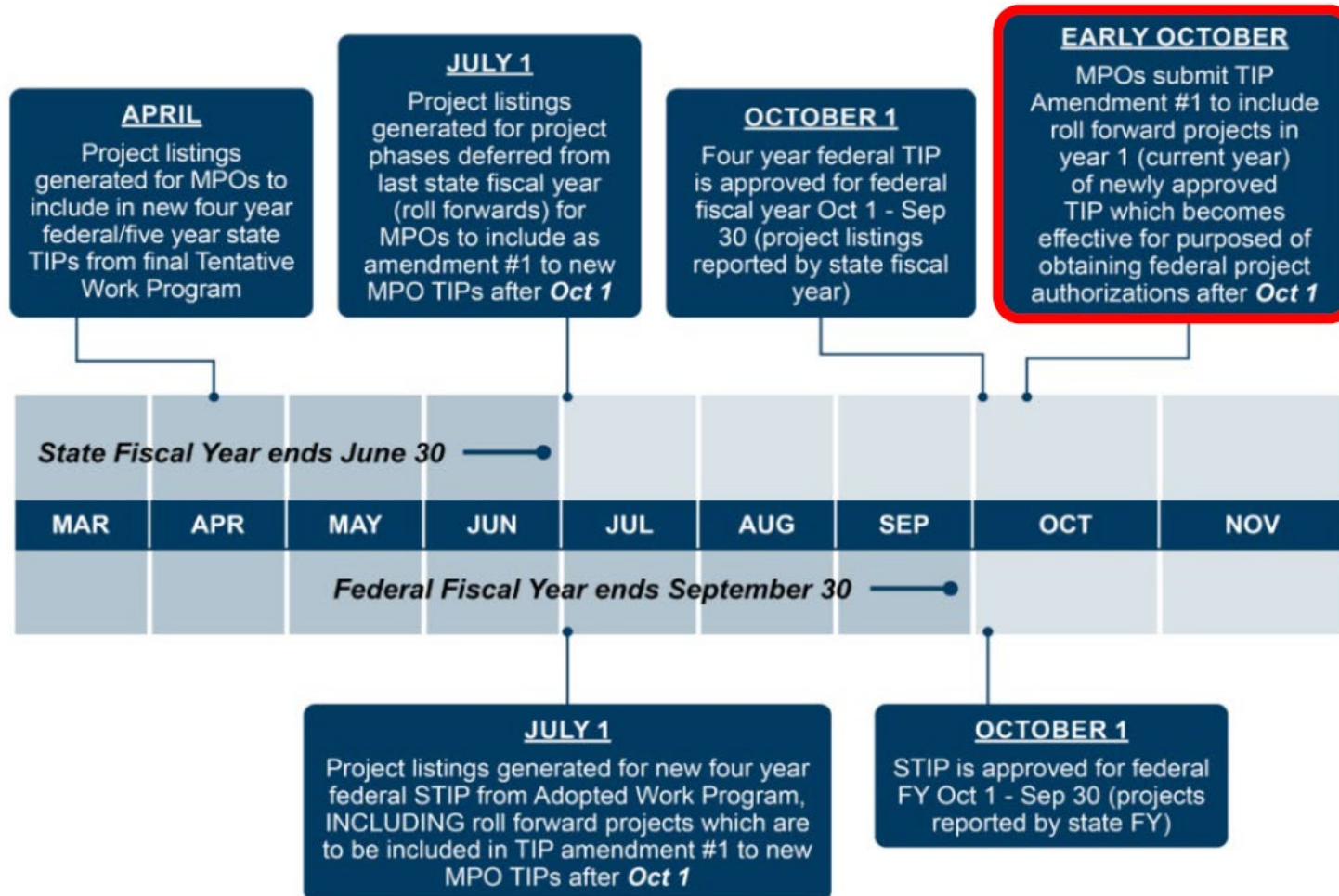


# Roll Forward Report

# Roll-Forward Overview

- TIP Roll Forward Amendment to ensure full consistency between the FDOT Work Program and TPO Transportation Improvement Program (TIP)
- Projects “roll forward” that were not authorized and encumbered by June 30 in the prior TIP (FY 25 to 29) to the new TIP (FY 26 to 30)

# Roll-Forward Overview



# Roll-Forward Funding

## Roll Forward Amendment Totals

- Roll Forward Amount: \$123,198,667
- Current TIP: \$25,263,679
- Revised TIP (FY 26): \$148,462,346

# Project Highlights

- **I-75 at NW 49th Street Interchange**  
\$43,430,514
- **I-75 Auxiliary Lanes from SR 200 to SR 326**  
\$553,651
- **SR 40 from US 441/Pine to 25th Avenue  
Intersection Improvements**  
\$728,153



# Project Highlights

- **NW 49th Street from NW 70th to NW 44th**  
\$30,000,000
- **Baseline to Santos Paved Trail**  
\$600,000
- **SunTran FTA 5307 Fixed Route**  
\$26,953,098

# Project Highlights

- **SunTran Section 5339 Small Urban Capital**  
\$1,231,367
- **SunTran Section 5307 ARP Small Urban**  
\$783,759
- **SunTran Low-No Award**  
\$16,166,822



# Questions and Comments Requesting Approval

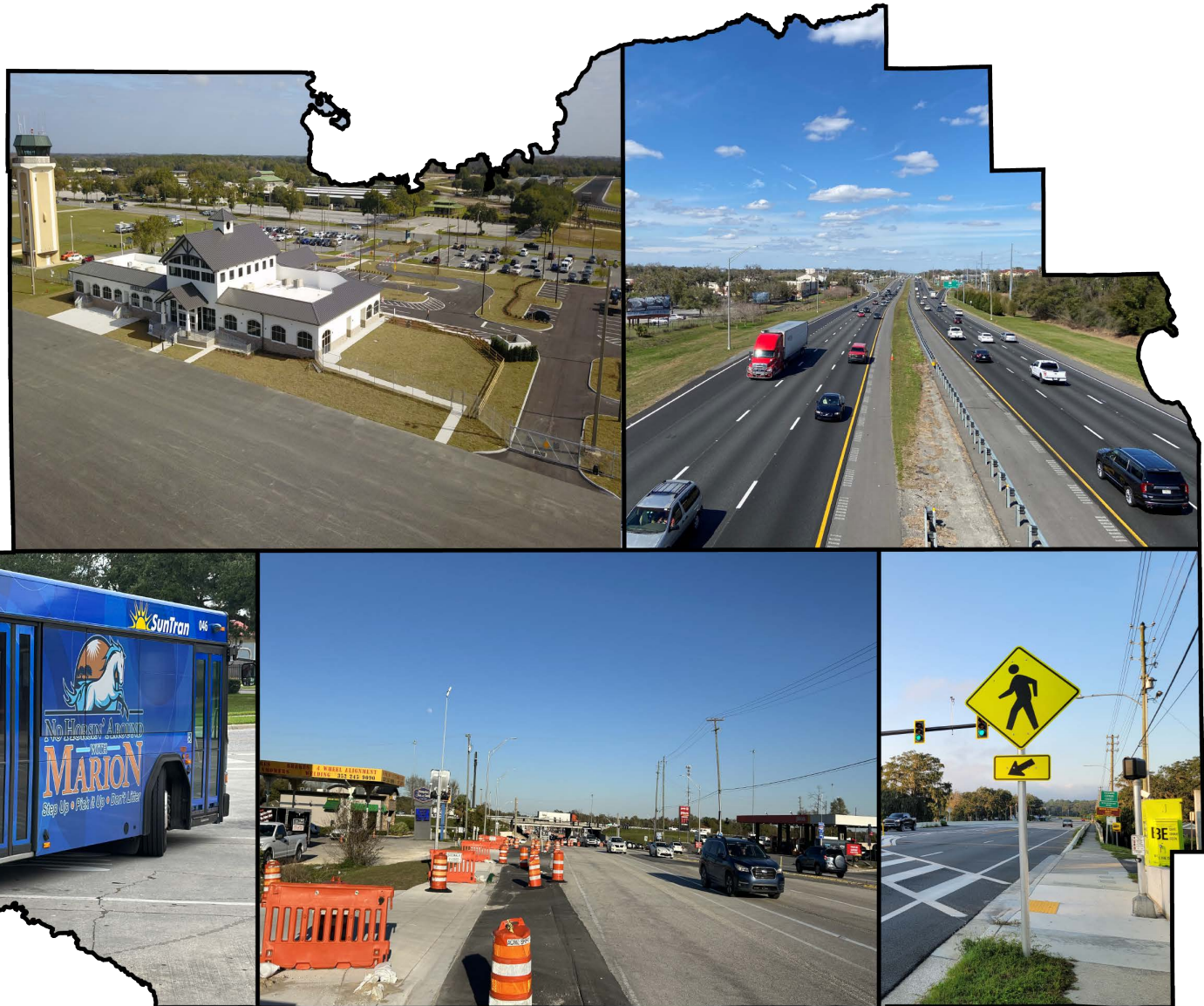


# Transportation Improvement Program (TIP)

Fiscal Years 2026 to 2030

Roll Forward Amendment

September 23, 2025



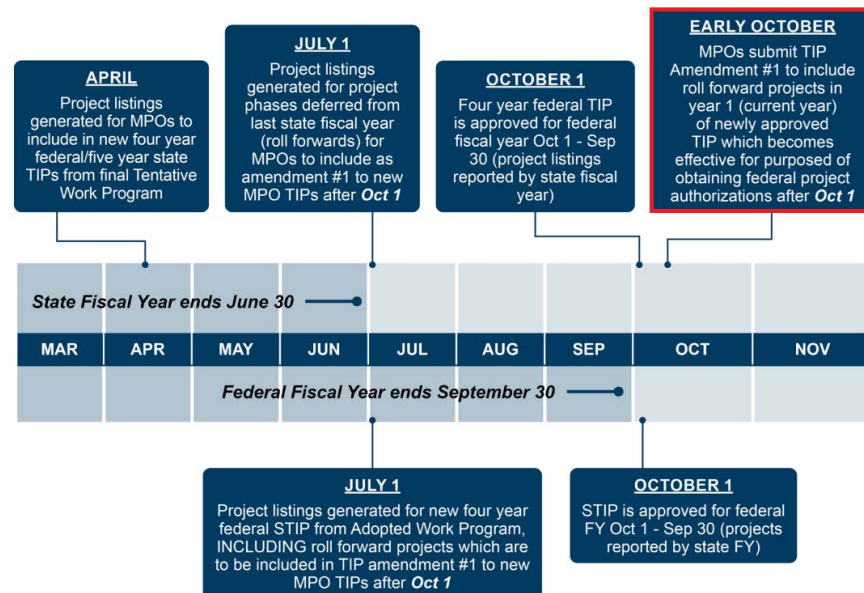
# ROLL FORWARD TIP AMENDMENT

## Overview

The TPO's FY 2026 to FY 2030 Transportation Improvement Program (TIP) was adopted by the Board on June 23, 2025. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala-Marion County Transportation Planning Organization (TPO) TIP and the Florida Department of Transportation (FDOT) Five-Year Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2026), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward project phases in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook  
Chapter 4, August 2024

## Roll Forward TIP Summary

The following tables summarize roll forward projects and corresponding funding by phase for the FY 2026 to FY 2030 TIP. The table includes current FY 2026 project funding, amount of funding rolled forward, and revised FY 2026 TIP project funding. The table is a summary from a companion report provided by FDOT, and is included in this report.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
444877 1	Marion-Ocala International Airport Hangar	Aviation Revenue/Ops.	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$25,000 <b>\$25,000</b>	\$25,000 <b>\$25,000</b>
449760 1	Marion County Airport Fuel System	Aviation Revenue/Ops.	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$31,250 <b>\$31,250</b>	\$31,250 <b>\$31,250</b>
431798 3	NE 36th Avenue from NE 20th Pl to north of NE 25th Street	Rail Capacity	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$31,369 <b>\$31,369</b>	\$31,369 <b>\$31,369</b>
410674 4	SR 40 From CR 314A To Levy Hammock Road	Add Lanes	ENV <b>TOTAL:</b>	\$0 <b>\$0</b>	\$190,000 <b>\$190,000</b>	\$190,000 <b>\$190,000</b>
411256 5	SR 35 (US 301) Dallas Pond Redesign	Drainage	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$300 <b>\$300</b>	\$300 <b>\$300</b>
433651 1	CR 484 From SW 20th Avenue to CR 475A	Interchange Improvements	CST PE <b>TOTAL:</b>	\$0 \$0 <b>\$0</b>	\$48,161 \$2,884 <b>\$51,045</b>	\$48,161 \$2,884 <b>\$51,045</b>
435209 1	I-75 at NW 49th from End OF NW 49th St To End NE 35th	New Interchange	DB PD&E PE RRU ROW <b>TOTAL:</b>	\$0 \$0 \$0 \$0 \$11,720,000 <b>\$11,720,000</b>	\$10,226,507 \$17,054 \$10,099 \$1,219,466 \$31,957,388 <b>\$43,430,514</b>	\$10,226,507 \$17,054 \$10,099 \$1,219,466 \$43,677,389 <b>\$55,150,515</b>

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
448376 1	I-75/SR 93 from SR 200 to North of SR 500	Resurfacing	DB	\$0	\$1,022,826	\$1,022,826
			PE	\$0	\$10,775	\$10,775
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$1,033,601</b>	<b>\$1,033,601</b>
452072 1	I-75 at SR 326 Improvements	Interchange Impr.	DB	\$517,545	\$257,130	\$774,675
			PE	\$0	\$18,900	\$18,900
			<b>TOTAL:</b>	<b>\$517,545</b>	<b>\$276,030</b>	<b>\$793,575</b>
452074 1	I-75 Improvements from SR 200 TO SR 326	Add Auxiliary Lanes	DB	\$4,731,380	\$534,472	\$5,265,852
			PD&E	\$0	\$1,465	\$1,465
			PE	\$583,201	\$3,596	\$586,797
			ROW	\$2,810,000	\$14,118	\$2,824,118
			<b>TOTAL:</b>	<b>\$8,124,581</b>	<b>\$553,651</b>	<b>\$8,678,232</b>
436755 1	Indian Lake Trail from Silver Spr St Park to Indian Lake Park	Bike/Trail Path	PE	\$0	\$4,026	\$4,026
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$4,026</b>	<b>\$4,026</b>
436756 1	Downtown Ocala Tr. to SE Osceola Ave/Silver Springs Park	Bike/Trail Path	PE	\$0	\$3,001	\$3,001
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$3,001</b>	<b>\$3,001</b>
437826 1	I-75 Marion County Areas Landscaping	Landscaping	CST	\$0	\$10,290	\$10,290
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$10,290</b>	<b>\$10,290</b>
438562 1	I-75 (SR 93) Rest Area from N of CR 484 to S of SR 200	Rest Area	CST	\$0	\$10,601	\$10,601
			PE	\$0	\$2,235	\$2,235
			RRU	\$0	\$244,659	\$244,659
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$257,495</b>	<b>\$257,495</b>
439234 1	SR 200 from I-75 to US 301	Resurfacing	PE	\$0	\$3,055	\$3,053
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$3,055</b>	<b>\$3,053</b>
439238 1	SR 25/500/US441/ from SR 35 to SR 200/SW 10th Street	Resurfacing	CST	\$0	\$2,574	\$2,574
			PE	\$0	\$1,000	\$1,000
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$3,574</b>	<b>\$3,574</b>
439238 2	SR 25/500/US441/ from SE 102nd PL to SR 200/SW 10th St	Bike Lane/Sidewalk	PE	\$0	\$7,927	\$7,927
			ROW	\$0	\$50,698	\$50,698
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$58,625</b>	<b>\$58,625</b>

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
441136 1	SR25/SR200/US301/US441 from CR 25A TO US 301/US441	Resurfacing	CST	\$0	\$6,492	\$6,492
			PE	\$0	\$1,500	\$1,500
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$7,992</b>	<b>\$7,992</b>
441141 2	SR 464 from SR 500 (US 27/301) to SR 35	Lighting	CST	\$0	\$34,500	\$34,500
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$34,500</b>	<b>\$34,500</b>
441366 1	SR 40 from SW 27th Ave TO MLK Jr. Avenue	Safety Project	CST	\$0	\$4,426	\$4,426
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$4,426</b>	<b>\$4,426</b>
443270 1	SR 25/SR 200 to Alachua Bridges 360025 & 360026	Bridge Repair/Reh.	CST	\$0	\$500	\$500
			PE	\$0	\$200	\$200
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$700</b>	<b>\$700</b>
443703 1	SR 35 (SE 58th) From CR 464 (SE Maricamp Rd) to SR 40	Landscaping	CST	\$0	\$500	\$500
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
443730 1	US 301/US 441 Split (The Y) south of Split to north of Split	Landscaping	CST	\$0	\$500	\$500
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
445218 1	SR 25 from Avenue I to Alachua Co. Line	Resurfacing	CST	\$0	\$34,393	\$34,393
			PE	\$0	\$4,978	\$4,978
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$39,371</b>	<b>\$39,371</b>
448635 1	SR 25 from North of CR 25A to AVENUE I	Resurfacing	CST	\$0	\$28,960	\$28,960
			PE	\$0	\$500	\$500
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$29,460</b>	<b>\$29,460</b>
445302 1	SR 35/US 301 north of CR 42 to north of SE 144 PL Road	Resurfacing	CST	\$0	\$4,809	\$4,809
			PE	\$0	\$1,097	\$1,097
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$5,906</b>	<b>\$5,906</b>
447137 1	SR 200 Bridges 360044 & 360059, SR 40 Bridge 360044	Bridge Repair/Reh.	CST	\$0	\$953	\$953
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$953</b>	<b>\$953</b>
448924 1	SR-492 Over CSX RR & SW 66th ST Over I-75	Bridge Rep./Rehab.	CST	\$0	\$1,484	\$1,484
			PE	\$0	\$100	\$100
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$1,584</b>	<b>\$1,584</b>

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
450948 2	SR 40 from SE 196 Ter Dr To Lake County Line	Resurfacing	PE <b>TOTAL:</b>	\$0 <b>\$0</b>	\$98,000 <b>\$98,000</b>	\$98,000 <b>\$98,000</b>
450952 2	SR 40 from US 441 to 25th Ave Intersect. Enhancements	Intersection	CST PE <b>TOTAL:</b>	\$716,993 \$0 <b>\$716,993</b>	\$716,993 \$11,160 <b>\$728,153</b>	\$1,433,986 \$11,160 <b>\$1,445,146</b>
452229 3	SWRS - Districtwide Rumblestrips Bundle 5C - Marion	Safety Project	CST PE <b>TOTAL:</b>	\$0 \$0 <b>\$0</b>	\$24,078 \$8,849 <b>\$32,927</b>	\$24,078 \$8,849 <b>\$32,927</b>
453003 1	Intersection Lighting at SR 464/Maricamp Rd at SE 35/SE 58th Ave.	Lighting	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$18,227 <b>\$18,227</b>	\$18,227 <b>\$18,227</b>
453201 1	NW 49th St. from NW 70th Ave. (CR 225A) to NW 44th Avenue	Add lanes and Reconstruction	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$30,000,000 <b>\$30,000,000</b>	\$30,000,000 <b>\$30,000,000</b>
457015 1	Marion Oaks Manor Extension and Widening	New Road	PD&E <b>TOTAL:</b>	\$0 <b>\$0</b>	\$5,000 <b>\$5,000</b>	\$5,000 <b>\$5,000</b>
422772 2	Cross FL Greenway Baseline Rd. to Santos Paved Trail	Bike Path/Trail	RRU <b>TOTAL:</b>	\$0 <b>\$0</b>	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>
436474 2	Saddlewood Elementary School Sidewalk Improvements	Sidewalk	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$1,284 <b>\$1,284</b>	\$1,284 <b>\$1,284</b>
439310 1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$101 <b>\$101</b>	\$101 <b>\$101</b>
455761 5	Milton Roof Damages to Carpenter Shop/Storage	Emergency Ops	MISC <b>TOTAL:</b>	\$0 <b>\$0</b>	\$20,500 <b>\$20,500</b>	\$20,500 <b>\$20,500</b>
427188 2	SunTran/Ocala/Marion Urb. Cap/Oper. Fixed Rt. FTA 5307	Capital	CAP <b>TOTAL:</b>	\$4,184,560 <b>\$4,184,560</b>	\$26,953,098 <b>\$26,953,098</b>	\$31,137,658 <b>\$31,137,658</b>
445377 1	Marion Ocala Section 5339 Small Urban Capital	Capital	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$1,231,367 <b>\$1,231,367</b>	\$1,231,367 <b>\$1,231,367</b>



Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
448170 1	Marion/Ocala Section 5339 Small Urb Capital Fixed Route	Capital	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$470,711 <b>\$470,711</b>	\$470,711 <b>\$470,711</b>
449238 1	Marion-Ocala SunTran Section 5307 ARP Small Urban Area	Capital	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$783,759 <b>\$783,759</b>	\$783,759 <b>\$783,759</b>
453464 1	City of Ocala Transit - SunTran FY 23 FTA Low-No Award	Purchase Vehicle/ Equipment	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$16,166,822 <b>\$16,166,822</b>	\$16,166,822 <b>\$16,166,822</b>

**TOTAL:    \$25,263,679    \$123,198,667    \$148,462,346**

#### Project Phase Acronym Description

CAP	Capital
CST	Construction
DB	Design-Build
ENV	Environmental
OPS	Operations
MISC	Miscellaneous
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

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ITEM NUMBER:410674 4  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD  
COUNTY:MARION  
PROJECT LENGTH: 2.655MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	3,116,478		0	0	0	0	0	3,116,478
DIH	92,786		0	0	0	0	0	92,786
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ART	0	125,000		0	0	0	0	125,000
DS	0	65,000		0	0	0	0	65,000
<b>TOTAL 410674 4</b>	<b>3,209,264</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,399,264</b>
<b>TOTAL PROJECT:</b>	<b>3,209,264</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,399,264</b>

ITEM NUMBER:411256 5  
DISTRICT:05  
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN  
COUNTY:MARION  
PROJECT LENGTH: 1.404MI

\*NON-SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	235,004		0	0	0	0	0	235,004
DIH	22,782		0	0	0	0	0	22,782
DS	4,572		0	0	0	0	0	4,572
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	219,696		0	0	0	0	0	219,696
DIH	50,358		0	0	0	0	0	50,358
DS	53,849		0	0	0	0	0	53,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,050		0	0	0	0	0	285,050
DIH	19,775	300	0	0	0	0	0	20,075
DS	39,645		0	0	0	0	0	39,645
<b>TOTAL 411256 5</b>	<b>930,731</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>931,031</b>
<b>TOTAL PROJECT:</b>	<b>930,731</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>931,031</b>

ITEM NUMBER:433651 1  
DISTRICT:05  
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A  
COUNTY:MARION  
PROJECT LENGTH: .741MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	1,116	2,884	0	0	0	0	0	4,000
SA	134,118		0	0	0	0	0	134,118
SL	61,687		0	0	0	0	0	61,687
SN	2,315,460		0	0	0	0	0	2,315,460
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	31,250		0	0	0	0	0	31,250
DIH	415		0	0	0	0	0	415
GFSL	534		0	0	0	0	0	534
GFSN	186,511		0	0	0	0	0	186,511
SA	1,298,335		0	0	0	0	0	1,298,335
SL	551,530		0	0	0	0	0	551,530



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SN	1,756,091	0	0	0	0	0	0	1,756,091
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,878	0	0	0	0	0	0	3,878
GFSL	150,075	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	463,490
SA	308,991	0	0	0	0	0	0	308,991
SL	980,115	0	0	0	0	0	0	980,115
SN	1,915,402	0	0	0	0	0	0	1,915,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	46,260	0	0	0	0	0	46,260
ACSA	314,470	0	0	0	0	0	0	314,470
DDR	148,192	0	0	0	0	0	0	148,192
GFSN	1,004,134	0	0	0	0	0	0	1,004,134
LF	216,943	0	0	0	0	0	0	216,943
NFP	21,958	0	0	0	0	0	0	21,958
SA	9,303,454	0	0	0	0	0	0	9,303,454
SM	555,670	0	0	0	0	0	0	555,670
SN	44,014	0	0	0	0	0	0	44,014
SN	952,753	1,901	0	0	0	0	0	954,654
<b>TOTAL 433651 1</b>	<b>22,720,586</b>	<b>51,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,771,631</b>
<b>TOTAL PROJECT:</b>	<b>22,720,586</b>	<b>51,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,771,631</b>

ITEM NUMBER:435209 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST  
COUNTY:MARION  
PROJECT LENGTH: .001MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE (NEW)  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410	0	0	0	0	0	0	2,636,410
DIH	178,813	17,054	0	0	0	0	0	195,867
DS	448,613	0	0	0	0	0	0	448,613
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,318,867	0	0	0	0	0	0	5,318,867
DIH	369,671	10,099	0	0	0	0	0	379,770
DS	266,877	0	0	0	0	0	0	266,877
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,401,642	0	0	0	0	0	1,401,642
ACSL	0	3,596,246	0	0	0	0	0	3,596,246
CIGP	749,775	6,630,441	2,000,000	0	0	0	0	9,380,216
DIH	30,887	65,193	28,385	0	0	0	0	124,465
LF	1,682,887	12,017,113	0	0	0	0	0	13,700,000
SA	0	7,711,579	1,153,242	0	603,977	0	0	9,468,798
SL	0	0	846,758	4,000,000	237,863	0	0	5,084,621
TRIP	189,538	535,174	250,000	200,000	50,480	0	0	1,225,192
TRWR	309,000	0	0	0	15,105	0	0	324,105
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	228,298	0	0	0	0	0	228,298
LF	4,644,137	0	0	0	0	0	0	4,644,137
SA	0	991,168	0	0	0	0	0	991,168
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	55,697,198	6,180,416	0	0	0	0	0	61,877,614
ACSL	2,724,134	0	0	0	0	0	0	2,724,134
CM	4,872	0	0	0	0	0	0	4,872
DDR	0	3,858,750	0	0	0	0	0	3,858,750
LF	11,975,723	84,439	0	0	0	0	0	12,060,162
SA	0	0	212,400	0	0	0	0	212,400
SL	5,904,094	102,902	0	0	0	0	0	6,006,996
TRIP	10,409,760	0	0	0	0	0	0	10,409,760
TRWR	4,407,071	0	0	0	0	0	0	4,407,071
<b>TOTAL 435209 1</b>	<b>107,948,327</b>	<b>43,430,514</b>	<b>4,490,785</b>	<b>4,200,000</b>	<b>907,425</b>	<b>0</b>	<b>0</b>	<b>160,977,051</b>

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ITEM NUMBER:448376 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75/SR 93 FROM SR 200 TO NORTH OF SR 500  
COUNTY:MARION  
PROJECT LENGTH: 4.469MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,379,091	10,775	0	0	0	0	0	1,389,866
DS	36,013	0	0	0	0	0	0	36,013
NHPP	27,281	0	0	0	0	0	0	27,281
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	12,937,831	0	0	0	0	0	0	12,937,831
DDR	8,277	1,022,826	0	0	0	0	0	1,031,103
<b>TOTAL 448376 1</b>	<b>14,388,493</b>	<b>1,033,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,422,094</b>

ITEM NUMBER:452072 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 AT SR 326 INTERCHANGE IMPROVEMENTS  
COUNTY:MARION  
PROJECT LENGTH: 2.074MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,838	0	0	0	0	0	0	51,838
DIH	1,100	18,900	0	0	0	0	0	20,000
MFF	1,694,070	0	0	0	0	0	0	1,694,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	3,688,000	0	0	0	0	0	0	3,688,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	120	257,130	0	0	0	0	0	257,250
MFF	17,041,690	0	415,067	122,388	0	0	0	17,579,145
<b>TOTAL 452072 1</b>	<b>22,476,818</b>	<b>276,030</b>	<b>415,067</b>	<b>122,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,290,303</b>

ITEM NUMBER:452074 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SR 200 TO SR 326  
COUNTY:MARION  
PROJECT LENGTH: 8.009MI

\*SIS\*  
TYPE OF WORK:ADD AUXILIARY LANE(S)  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	41,598	1,465	0	0	0	0	0	43,063
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	36,545	0	0	0	0	0	0	36,545
DIH	134,798	3,596	0	0	0	0	0	138,394
DS	516	0	0	0	0	0	0	516
MFF	13,086,087	0	400,881	206,857	0	0	0	13,693,825
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	54,149	14,118	10,000	10,000	0	0	0	88,267
MFF	32,979,435	0	2,500,000	2,300,000	1,250,000	1,150,000	0	40,179,435
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	4,492,000	0	0	0	0	0	0	4,492,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	271,440	138,915	0	0	0	0	0	410,355
DIH	4,443	395,557	0	0	0	0	0	400,000

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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MFF	123,831,599	0	3,802,547	1,121,232	0	0	0	128,755,378
<b>TOTAL 452074 1</b>	<b>174,932,610</b>	<b>553,651</b>	<b>6,713,428</b>	<b>3,638,089</b>	<b>1,250,000</b>	<b>1,150,000</b>	<b>0</b>	<b>188,237,778</b>
<b>TOTAL PROJECT:</b>	<b>319,746,248</b>	<b>45,293,796</b>	<b>11,619,280</b>	<b>7,960,477</b>	<b>2,157,425</b>	<b>1,150,000</b>	<b>0</b>	<b>387,927,226</b>

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,335	0	0	0	0	0	0	1,335
TALL	434,627	4,026	0	0	0	0	0	438,653
<b>TOTAL 436755 1</b>	<b>435,962</b>	<b>4,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439,988</b>
<b>TOTAL PROJECT:</b>	<b>435,962</b>	<b>4,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439,988</b>

ITEM NUMBER:436756 1 PROJECT DESCRIPTION:DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	355,840	0	0	0	0	0	0	355,840
TALL	250,000	3,001	0	0	0	0	0	253,001
<b>TOTAL 436756 1</b>	<b>605,840</b>	<b>3,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608,841</b>
<b>TOTAL PROJECT:</b>	<b>605,840</b>	<b>3,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608,841</b>

ITEM NUMBER:437826 1 PROJECT DESCRIPTION:I-75 MARION COUNTY REST AREAS LANDSCAPING \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING  
ROADWAY ID:36210000 PROJECT LENGTH: .542MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	507,648	0	0	0	0	507,648
DIH	0	10,290	0	0	0	0	0	10,290
<b>TOTAL 437826 1</b>	<b>0</b>	<b>10,290</b>	<b>507,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>517,938</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>10,290</b>	<b>507,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>517,938</b>

ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA  
ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	790,704	0	0	0	0	0	0	790,704
DIH	76,407	2,235	0	0	0	0	0	78,642
DRA	2,551,757	0	0	0	0	0	0	2,551,757
DS	15,412	0	0	0	0	0	0	15,412

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DRA	3,055,341	244,659	0	0	0	0	0	3,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,798,888	0	0	0	0	0	0	2,798,888
CARB	5,676,056	0	0	0	0	0	0	5,676,056
CARL	629,693	10,141	0	0	0	0	0	639,834
DDR	63,091	0	0	0	0	0	0	63,091
DIH	56,994	460	0	0	0	0	0	57,454
DRA	24,357,833	0	0	0	0	0	0	24,357,833
DS	100,175	0	0	0	0	0	0	100,175
TOTAL 438562 1	40,172,351	257,495	0	0	0	0	0	40,429,846
TOTAL PROJECT:	40,172,351	257,495	0	0	0	0	0	40,429,846

ITEM NUMBER:439234 1  
DISTRICT:05  
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 FROM I-75 TO US 301  
COUNTY:MARION  
PROJECT LENGTH: 3.321MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	798,273	0	0	0	0	0	0	798,273
	DIH	43,092	3,053	0	0	0	0	0	46,145
	DS	1,125,896	0	0	0	0	0	0	1,125,896
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	140,000	0	0	0	0	0	0	140,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ARDR	548,101	0	0	0	0	0	0	548,101
	DDR	6,169,434	0	0	0	0	0	0	6,169,434
	DIH	19,235	2	0	0	0	0	0	19,237
	DS	11,380,664	0	0	0	0	0	0	11,380,664
TOTAL	439234 1	20,224,695	3,055	0	0	0	0	0	20,227,750
TOTAL PROJECT:		20,224,695	3,055	0	0	0	0	0	20,227,750

ITEM NUMBER:439238 1  
DISTRICT:05  
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET  
COUNTY:MARION  
PROJECT LENGTH: 10.612MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	2,241,110	0	0	0	0	0	0	2,241,110
	DIH	157,664	1,000	0	0	0	0	0	158,664
	DS	504,214	0	0	0	0	0	0	504,214
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	301,000	0	0	0	0	0	0	301,000
	DIH	1,778	0	0	0	0	0	0	1,778
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	322,641	0	0	0	0	0	0	322,641
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	3,405,247	0	0	0	0	0	0	3,405,247
	DIH	167,331	0	0	0	0	0	0	167,331
	DS	856,219	0	0	0	0	0	0	856,219
	NHRE	5,823,937	0	0	0	0	0	0	5,823,937
	SA	8,528,686	2,574	0	0	0	0	0	8,531,260
TOTAL	439238 1	22,309,827	3,574	0	0	0	0	0	22,313,401

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:439238 2  
DISTRICT:05  
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET  
COUNTY:MARION  
PROJECT LENGTH: 7.230MI

\*NON-SIS\*

TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND	LESS						GREATER	
	CODE	THAN						THAN	ALL
		2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	DDR	1,673,197	0	0	0	0	0	0	1,673,197
	DIH	69,833	7,927	0	0	0	0	0	77,760
	DS	690,624	0	0	0	0	0	0	690,624
PHASE:	RIGHT OF WAY /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	DDR	0	31,000	0	0	0	0	0	31,000
	DIH	466	19,698	0	0	0	0	0	20,164
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	SA	0	0	2,445,034	0	0	0	0	2,445,034
	SL	0	0	209,351	0	0	0	0	209,351
	TALL	0	0	1,372,433	0	0	0	0	1,372,433
	TALT	0	0	1,213,749	0	0	0	0	1,213,749
TOTAL	439238 2	2,434,120	58,625	5,240,567	0	0	0	0	7,733,312
TOTAL PROJECT:		24,743,947	62,199	5,240,567	0	0	0	0	30,046,713

ITEM NUMBER:441136 1  
DISTRICT:05  
ROADWAY ID:36001000

PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE  
COUNTY:MARION  
PROJECT LENGTH: 8.846MI

\*SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS						GREATER	
	CODE	THAN						THAN	ALL
		2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,620,856		0	0	0	0	0	1,620,856
DIH		83,844	1,500	0	0	0	0	0	85,344
DS		90,455		0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR		147,939		0	0	0	0	0	147,939
DDR		2,677,125		0	0	0	0	0	2,677,125
DIH		96,419	6,492	0	0	0	0	0	102,911
DS		1,289,016		0	0	0	0	0	1,289,016
GFSL		4,198		0	0	0	0	0	4,198
NHRE		2,000		0	0	0	0	0	2,000
SA		15,576,082		0	0	0	0	0	15,576,082
SL		679,485		0	0	0	0	0	679,485
TOTAL 441136 1		22,267,419	7,992	0	0	0	0	0	22,275,411
TOTAL PROJECT:		22,267,419	7,992	0	0	0	0	0	22,275,411

ITEM NUMBER:441141 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
	ACSL	0	34,500	0	0	0	0	0	34,500
TOTAL	441141 2	0	34,500	0	0	0	0	0	34,500
TOTAL PROJECT:		0	34,500	0	0	0	0	0	34,500

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:441366 1  
DISTRICT:05  
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE  
COUNTY:MARION  
PROJECT LENGTH: .790MI

\*NON-SIS\*

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	28,949	0	0	0	0	0	0	28,949
DS	4,140	0	0	0	0	0	0	4,140
HSP	397,257	0	0	0	0	0	0	397,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,461	3,490	0	0	0	0	0	4,951
DDR	1,484	0	0	0	0	0	0	1,484
HSP	748,452	936	0	0	0	0	0	749,388
TOTAL 441366 1	1,181,743	4,426	0	0	0	0	0	1,186,169
TOTAL PROJECT:	1,181,743	4,426	0	0	0	0	0	1,186,169

ITEM NUMBER:443270 1  
DISTRICT:05  
ROADWAY ID:36030000

PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026  
COUNTY:MARION  
PROJECT LENGTH: .790MI

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*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	62,469	0	0	0	0	0	0	62,469
	DIH	6,778	200	0	0	0	0	0	6,978
	DS	1,803	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	404,049	0	0	0	0	0	0	404,049
	DIH	66,325	500	0	0	0	0	0	66,825
TOTAL 443270 1		541,424	700	0	0	0	0	0	542,124
TOTAL PROJECT:		541,424	700	0	0	0	0	0	542,124

ITEM NUMBER:443703 1  
DISTRICT:05  
ROADWAY ID:36009000

PROJECT DESCRIPTION:SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40  
COUNTY:MARION  
PROJECT LENGTH: 5.393MI

\*NON-SIS\*

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	580,217	0			0		0	580,217
DIH	24,959	500	0	0	0	0	0	25,459
DS	928	0	0	0	0	0	0	928
TOTAL 443703 1	606,104	500	0	0	0	0	0	606,604
TOTAL PROJECT:	606,104	500	0	0	0	0	0	606,604

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:443730 1		PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:36001000		PROJECT LENGTH: 2.262MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	422,523		0	0	0		0	0	422,523
DIH	327	500	0	0	0		0	0	827
DS	246,318	0	0	0	0		0	0	246,318
<b>TOTAL 443730 1</b>	<b>669,168</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>669,668</b>
<b>TOTAL PROJECT:</b>	<b>669,168</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>669,668</b>

ITEM NUMBER:445218 1		PROJECT DESCRIPTION:SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RESURFACING		
ROADWAY ID:36030000		PROJECT LENGTH: 3.146MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,050,832	0	0	0	0		0	0	1,050,832
DIH	37,889	4,978	0	0	0		0	0	42,867
DS	12,945	0	0	0	0		0	0	12,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	5,788,974	0	0	0	0		0	0	5,788,974
ACSN	362,101	0	0	0	0		0	0	362,101
DDR	697,838	0	0	0	0		0	0	697,838
DIH	485	9,805	0	0	0		0	0	10,290
DS	116,471	24,588	0	0	0		0	0	141,059
SN	700,000	0	0	0	0		0	0	700,000
<b>TOTAL 445218 1</b>	<b>8,767,535</b>	<b>39,371</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>8,806,906</b>

ITEM NUMBER:448635 1		PROJECT DESCRIPTION:SR 25 FROM NORTH OF CR 25A TO AVENUE I					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RESURFACING		
ROADWAY ID:36030000		PROJECT LENGTH: 3.173MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	920,601	0	0	0	0		0	0	920,601
DIH	19,714	500	0	0	0		0	0	20,214
DS	12,709	0	0	0	0		0	0	12,709
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	5,612,640	0	0	0	0		0	0	5,612,640
DDR	441,136	18,670	0	0	0		0	0	459,806
DIH	0	10,290	0	0	0		0	0	10,290
SA	1,344,854	0	0	0	0		0	0	1,344,854
<b>TOTAL 448635 1</b>	<b>8,351,654</b>	<b>29,460</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>8,381,114</b>
<b>TOTAL PROJECT:</b>	<b>17,119,189</b>	<b>68,831</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>17,188,020</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:445302 1  
DISTRICT:05  
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD  
COUNTY:MARION  
PROJECT LENGTH: 2.207MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	867,776	0	0	0	0	0	0	867,776
DIH	41,271	1,097	0	0	0	0	0	42,368
DS	7,958	0	0	0	0	0	0	7,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,184,421	0	0	0	0	0	0	4,184,421
DIH	25,471	4,809	0	0	0	0	0	30,280
DS	2,248,379	0	0	0	0	0	0	2,248,379
TOTAL 445302 1	7,375,276	5,906	0	0	0	0	0	7,381,182
TOTAL PROJECT:	7,375,276	5,906	0	0	0	0	0	7,381,182

ITEM NUMBER:447137 1  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB  
COUNTY:MARION  
PROJECT LENGTH: .543MI

\*SIS\*

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:								
	BRRP	57,368	0	0	0	0	0	0	57,368
	DIH	742	0	0	0	0	0	0	742
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:								
	BRRP	39,618	0	0	0	0	0	0	39,618
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:								
	BRRP	1,023,666	0	0	0	0	0	0	1,023,666
	DDR	13,588	0	0	0	0	0	0	13,588
	DIH	23,255	953	0	0	0	0	0	24,208
TOTAL	447137 1	1,158,237	953	0	0	0	0	0	1,159,190
TOTAL PROJECT:		1,158,237	953	0	0	0	0	0	1,159,190

ITEM NUMBER:448924 1  
DISTRICT:05  
ROADWAY ID:36000076

PROJECT DESCRIPTION:SR-492 OVER CSX RR & SW 66TH ST OVER I-75  
COUNTY:MARION  
PROJECT LENGTH: .102MI

\*NON-SIS\*

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
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PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	43,595	0	0	0	0	0	0	43,595
	DIH	420	100	0	0	0	0	0	520
<hr/>									
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	106,000	0	0	0	0	0	0	106,000
	DS	40,000	0	0	0	0	0	0	40,000
<hr/>									
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	330,747	0	0	0	0	0	0	330,747
	DIH	5,876	1,484	0	0	0	0	0	7,360
TOTAL	448924	1	526,638	1,584	0	0	0	0	528,222
TOTAL PROJECT:		526,638	1,584	0	0	0	0	0	528,222



FLORIDA DEPARTMENT OF TRANSPORTATION  
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HIGHWAYS  
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ITEM NUMBER:450948 2  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM SE 196 TER DR TO LAKE COUNTY LINE  
COUNTY:MARION  
PROJECT LENGTH: 11.563MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN		0	98,000	0	0	0	0	98,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR		0	0	8,343,816	0	0	0	8,343,816
DIH		0	0	803,509	0	0	0	803,509
<b>TOTAL 450948 2</b>		<b>0</b>	<b>98,000</b>	<b>0</b>	<b>9,147,325</b>	<b>0</b>	<b>0</b>	<b>9,245,325</b>
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>98,000</b>	<b>0</b>	<b>9,147,325</b>	<b>0</b>	<b>0</b>	<b>9,245,325</b>

ITEM NUMBER:450952 2  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE INTERSECTION ENHANCEMENTS  
COUNTY:MARION  
PROJECT LENGTH: 2.356MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		0	11,160	0	0	0	0	11,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		0	716,993	0	0	0	0	716,993
<b>TOTAL 450952 2</b>		<b>0</b>	<b>728,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728,153</b>
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>728,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728,153</b>

ITEM NUMBER:452229 3  
DISTRICT:05  
ROADWAY ID:36070000

PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION  
COUNTY:MARION  
PROJECT LENGTH: 49.514MI

\*SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		11,151	8,849	0	0	0	0	20,000
DS		7,323	0	0	0	0	0	7,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		61,175	0	0	0	0	0	61,175
ACSS		49,388	0	0	0	0	0	49,388
DDR		38	0	0	0	0	0	38
DIH		5,922	24,078	0	0	0	0	30,000
HSP		785,887	0	0	0	0	0	785,887
<b>TOTAL 452229 3</b>		<b>920,884</b>	<b>32,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953,811</b>
<b>TOTAL PROJECT:</b>		<b>920,884</b>	<b>32,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953,811</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:453003 1  
DISTRICT:05  
ROADWAY ID:36009000

PROJECT DESCRIPTION:INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE  
COUNTY:MARION  
PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
DDR	0	18,227	0	0	0	0	0	18,227
<b>TOTAL 453003 1</b>	<b>0</b>	<b>18,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,227</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>18,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,227</b>

ITEM NUMBER:453201 1  
DISTRICT:05  
ROADWAY ID:36000070

PROJECT DESCRIPTION:NW 49TH ST. FROM NW 70TH AVE (CR 225A) TO NW 44TH AVE  
COUNTY:MARION  
PROJECT LENGTH: 3.792MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
GR24	1,000,000	0	0	0	0	0	0	1,000,000
LF	2,174,598	0	0	0	0	0	0	2,174,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
EM25	0	1,500,000	0	0	0	0	0	1,500,000
EM26	0	2,000,000	0	0	0	0	0	2,000,000
LF	0	26,500,000	0	0	0	0	0	26,500,000
<b>TOTAL 453201 1</b>	<b>3,174,598</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,174,598</b>
<b>TOTAL PROJECT:</b>	<b>3,174,598</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,174,598</b>

ITEM NUMBER:457015 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:MARION OAKS MANOR EXTENSION AND WIDENING  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
<b>TOTAL 457015 1</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>TOTAL DIST: 05</b>	<b>488,330,304</b>	<b>76,883,406</b>	<b>17,367,495</b>	<b>17,107,802</b>	<b>2,157,425</b>	<b>1,150,000</b>	<b>0</b>	<b>602,996,432</b>
<b>TOTAL HIGHWAYS</b>	<b>488,330,304</b>	<b>76,883,406</b>	<b>17,367,495</b>	<b>17,107,802</b>	<b>2,157,425</b>	<b>1,150,000</b>	<b>0</b>	<b>602,996,432</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

AVIATION

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ITEM NUMBER:444877 1		PROJECT DESCRIPTION:MARION-OCALA INTL HANGAR					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA									
DDR	0	20,000	0	0	0	0	0	0	20,000
LF	0	5,000	0	0	0	0	0	0	5,000
TOTAL 444877 1	0	25,000	0	0	0	0	0	0	25,000
TOTAL PROJECT:	0	25,000	0	0	0	0	0	0	25,000

ITEM NUMBER:449760 1		PROJECT DESCRIPTION:MARION CO AIRPORT FUEL SYSTEM					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	25,000	0	0	0	0	0	0	25,000
LF	0	6,250	0	0	0	0	0	0	6,250
TOTAL 449760 1	0	31,250	0	0	0	0	0	0	31,250
TOTAL PROJECT:	0	31,250	0	0	0	0	0	0	31,250
TOTAL DIST: 05	0	56,250	0	0	0	0	0	0	56,250
TOTAL AVIATION	0	56,250	0	0	0	0	0	0	56,250

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

**RAIL**  
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ITEM NUMBER:431798 3		PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RAIL CAPACITY PROJECT	
ROADWAY ID:36000042		PROJECT LENGTH: .350MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,412	0	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	41,821	0	0	0	0	0	0	41,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	79,100	0	0	0	0	0	0	79,100
TOTAL 431798 3	135,333	0	0	0	0	0	0	135,333
TOTAL PROJECT:	135,333	0	0	0	0	0	0	135,333
TOTAL DIST: 05	135,333	0	0	0	0	0	0	135,333
TOTAL RAIL	135,333	0	0	0	0	0	0	135,333

TRANSIT  
=====

ITEM NUMBER:427188 2  
DISTRICT:05  
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307  
COUNTY:MARION

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT									
FTA	0	21,222,863	3,515,030	3,690,782		0	0	0	28,428,675
LF	0	5,730,235	878,758	922,695		0	0	0	7,531,688
TOTAL 427188 2	0	26,953,098	4,393,788	4,613,477		0	0	0	35,960,363
TOTAL PROJECT:	0	26,953,098	4,393,788	4,613,477		0	0	0	35,960,363

ITEM NUMBER:445377 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL COUNTY:MARION PROJECT LENGTH: .000					*NON-SIS* TYPE OF WORK:CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA									
FTA	0	985,093		0		0	0	0	985,093
LF	0	246,274		0		0	0	0	246,274
TOTAL 445377 1	0	1,231,367		0		0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367		0		0	0	0	1,231,367

ITEM NUMBER:448170 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT COUNTY:MARION PROJECT LENGTH: .000					*NON-SIS* TYPE OF WORK:CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA									
FTA	0	376,569		0		0	0	0	376,569
LF	0	94,142		0		0	0	0	94,142
TOTAL 448170 1	0	470,711		0		0	0	0	470,711
TOTAL PROJECT:	0	470,711		0		0	0	0	470,711

ITEM NUMBER:449238 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA COUNTY:MARION PROJECT LENGTH: .000					*NON-SIS* TYPE OF WORK:CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA									
FTA	0	627,007		0		0	0	0	627,007
LF	0	156,752		0		0	0	0	156,752
TOTAL 449238 1	0	783,759		0		0	0	0	783,759
TOTAL PROJECT:	0	783,759		0		0	0	0	783,759

ITEM NUMBER:453464 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL 453464 1	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL PROJECT:	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL DIST: 05	0	45,605,757	4,393,788	4,613,477	0	0	0	54,613,022
TOTAL TRANSIT	0	45,605,757	4,393,788	4,613,477	0	0	0	54,613,022

ITEM NUMBER:431798 3

DISTRICT:05

ROADWAY ID:36000042

PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET

COUNTY:MARION

PROJECT LENGTH: .350MI

\*SIS\*

TYPE OF WORK:RAIL CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,611,305	0	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	15,061,842	0	0	0	0	0	0	15,061,842
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	592,367	0	0	0	0	0	0	592,367
TRIP	71,955	0	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	78,094	0	0	0	0	0	0	78,094
DS	414,211	0	0	0	0	0	0	414,211
LF	415,925	31,369	0	0	0	0	0	447,294
TRIP	17,636,384	0	0	0	0	0	0	17,636,384
TOTAL 431798 3	36,882,083	31,369	0	0	0	0	0	36,913,452
TOTAL PROJECT:	36,882,083	31,369	0	0	0	0	0	36,913,452
TOTAL DIST: 05	36,882,083	31,369	0	0	0	0	0	36,913,452
TOTAL FLA. RAIL ENT.	36,882,083	31,369	0	0	0	0	0	36,913,452

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**MISCELLANEOUS**  
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:422772 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION: CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL  
COUNTY: MARION  
PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C									
	GRTR	898,078	0	0	0	0	0	0	898,078
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TLWR	0	600,000	0	0	0	0	0	600,000
TOTAL	422772 2	898,078	600,000	0	0	0	0	0	1,498,078
TOTAL PROJECT:		898,078	600,000	0	0	0	0	0	1,498,078

ITEM NUMBER:436474 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

ITEM NUMBER:439310 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	1,101,481	101	0	0	0	0	0	1,101,582
TOTAL PROJECT:	1,101,481	101	0	0	0	0	0	1,101,582



ITEM NUMBER:455761 5

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:MILTON ROOF DAMAGES TO CARPENTER SHOP & STORAGE

COUNTY:MARION

PROJECT LENGTH:.000

\*NON-SIS\*

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

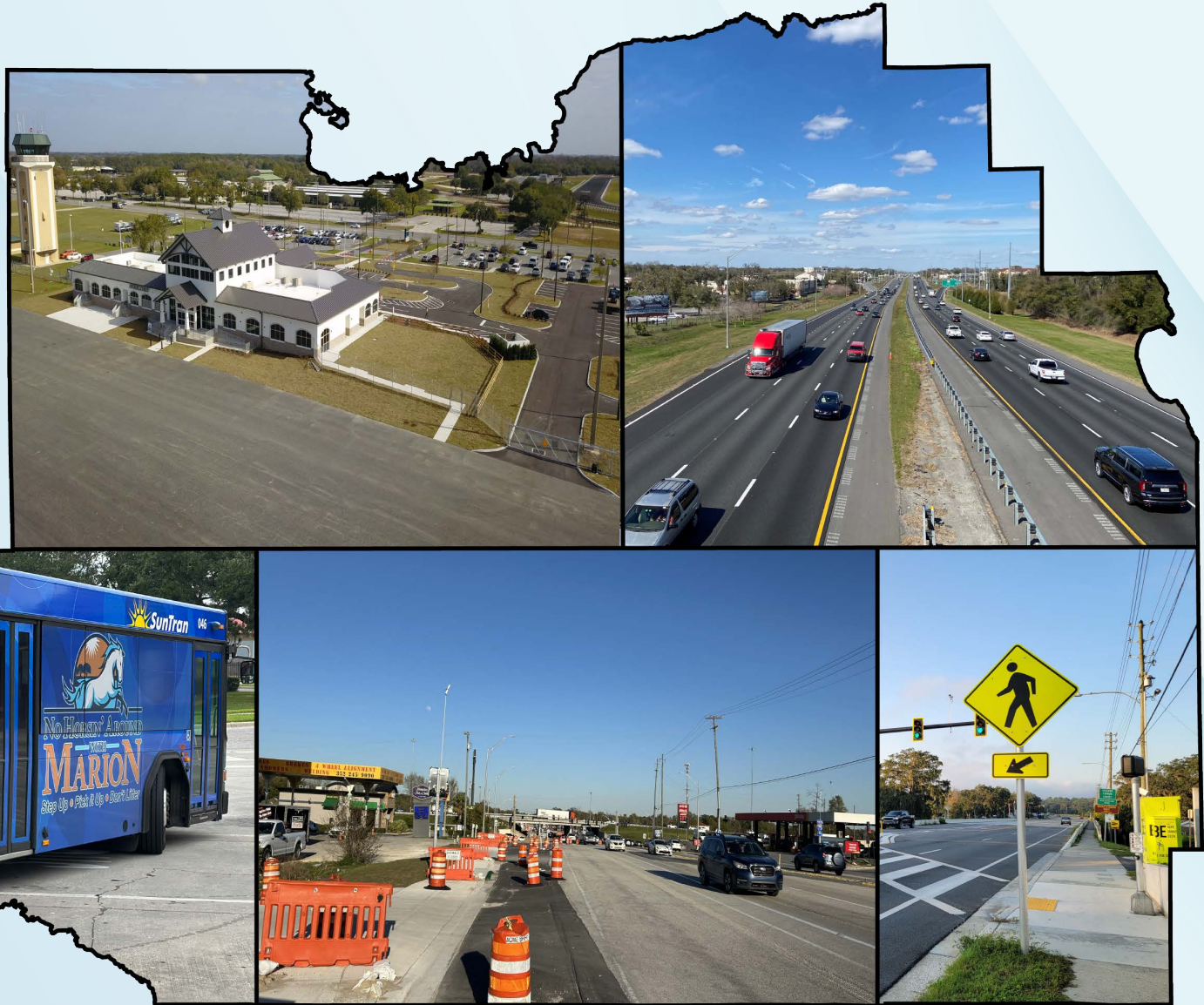
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	20,500	0	0	0	0	0	20,500
TOTAL 455761 5	0	20,500	0	0	0	0	0	20,500
TOTAL PROJECT:	0	20,500	0	0	0	0	0	20,500
TOTAL DIST: 05	2,301,606	621,885	0	0	0	0	0	2,923,491
TOTAL MISCELLANEOUS	2,301,606	621,885	0	0	0	0	0	2,923,491
GRAND TOTAL	527,649,326	123,198,667	21,761,283	21,721,279	2,157,425	1,150,000	0	697,637,980

# Transportation Improvement Program (TIP)

## Fiscal Years 2026 to 2030

Adopted June 23, 2025

Amendment #1: September 23, 2025



**OCALA MARION  
TRANSPORTATION  
PLANNING  
ORGANIZATION**

This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala-Marion Transportation Planning Organization  
2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

**Ocala-Marion County  
Transportation Planning Organization (TPO)**

**Governing Board Members**

Commissioner Carl Zalak, III, Marion County District 4, Chair  
Councilmember James Hilty, City of Ocala District 5, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2

Commissioner Kathy Bryant, Marion County District 2

Commissioner Craig Curry, Marion County District 1

Councilmember Kristen Dreyer, City of Ocala District 4

Commissioner Ray Dwyer, City of Belleview Seat 2

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Mayor Ben Marciano, City of Ocala

Commissioner Matt McClain, Marion County District 3

Commissioner Michelle Stone, Marion County District 5

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

**TPO Staff**

Rob Balmes, AICP CTP, Director

Shakayla Irby, Administrative Specialist III/Social Media  
Coordinator

Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI Non-  
Discrimination Coordinator

**Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

**Vision**

A transportation system that supports growth, mobility and safety through leadership and planning.

**[www.ocalamariontpo.org](http://www.ocalamariontpo.org)**

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OcalaMarionTPO@marionfl.org

352-438-2630

The Ocala-Marion County Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

[Pending Board Approval]

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING  
ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FOR FISCAL YEARS (FY) 2026 to 2030

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a prioritized listing/program of transportation projects covering a period of 4 years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board; and
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program Amendment #1 for FY 2026 to FY 2030.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 23rd day of September 2025.

By: \_\_\_\_\_ Carl Zalak, III, Chair

Attest: \_\_\_\_\_ Robert Balmes, Director



Resolution  
No. 25-6

RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION (TPO)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FOR FISCAL YEARS (FY) 2026 to 2030

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a prioritized listing/program of transportation projects covering a period of 4 years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board; and
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2026 to FY 2030.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 23rd day of June 2025.

By:   
Carl Zalak, III, Chair

Attest:   
Robert Balmes, Director

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# 1. INTRODUCTION

## **Purpose**

The Ocala-Marion County Transportation Planning Organization (TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2026 to 2030 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis in accordance with federal law [23 Code of Federal Regulations (C.F.R) 450.326]; [Title 49 United States Code (U.S.C), Chapter 53] and Subsection (S) 339.175(8), Florida Statutes (F.S.). The types of projects in the TIP include roadway capacity, interchanges, operations, maintenance, resurfacing, bicycle and pedestrian facilities, transit funding and aviation.

## **Fiscal Constraint**

Transportation projects contained in the TIP are financially feasible and located within the designated MPA. Project funding is derived from current and proposed revenue sources based on the Florida Department of Transportation (FDOT) final Tentative Work Program (FY 2026 to FY 2030) for Marion County. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under 23 U.S.C (highways) and 49 U.S.C (transit). The TIP must also contain state and locally funded regionally significant transportation projects. For a project to be considered fiscally constrained, the cost must not exceed anticipated revenue.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The annual Federal Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIP documents (23 C.F.R 450.334).

## **Planning Process (“3-C”)**

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation planning process. This process, also known as the “3-C” planning process, must be reflected in the TIP, in conjunction with the TPO’s Long-Range Transportation Plan (LRTP). The 3-C process enables consideration and implementation of projects and strategies that address 10 federal planning factors as defined in 23 U.S.C 134(h) (next page):

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and nonmotorized users;
3. Increase the security of the transportation system for motorized and nonmotorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

### **Consistency**

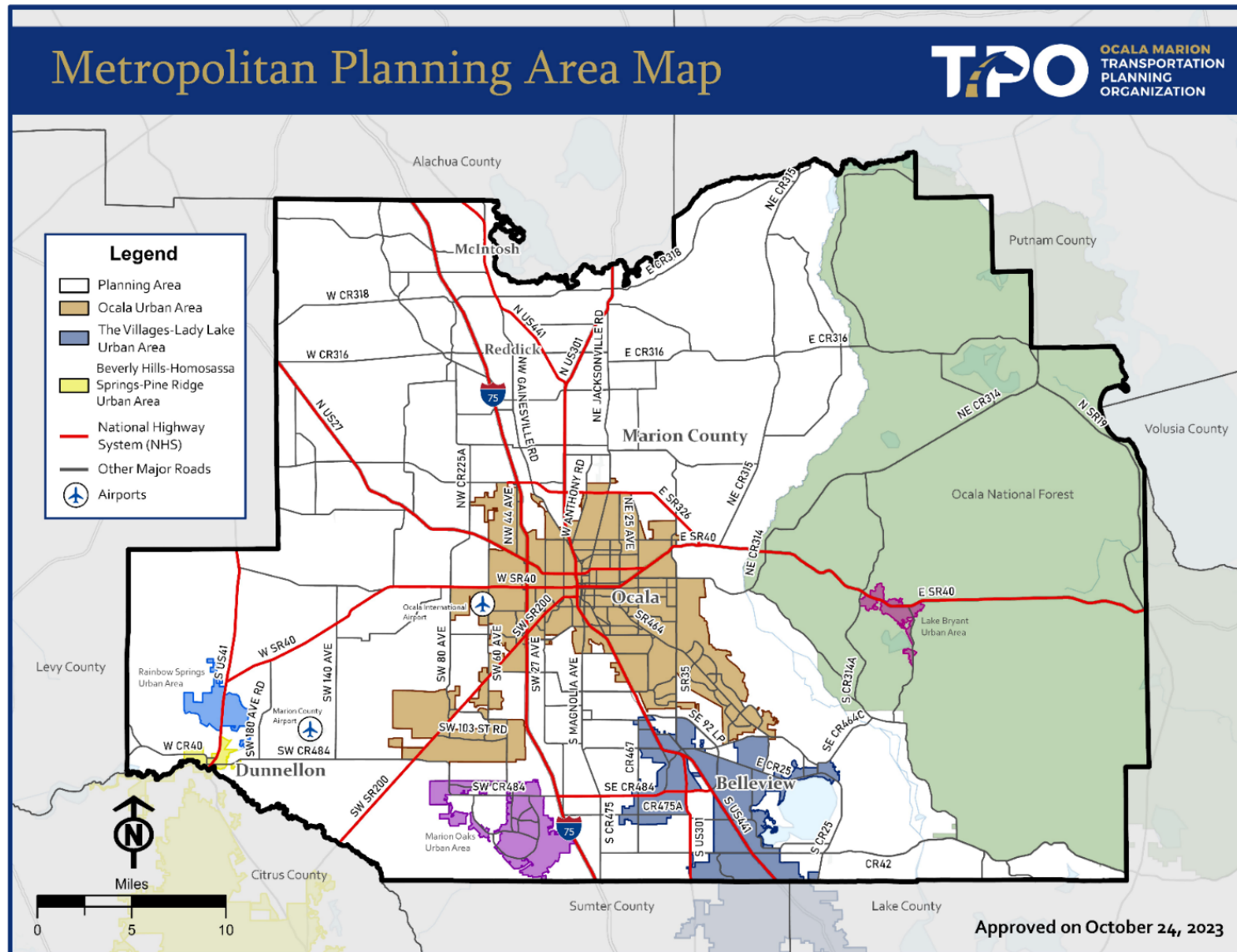
All projects in the TIP must be supported and/or documented in the current 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding in Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

### **TPO Planning Area**

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the MPA as displayed in Figure 1 (next page). The MPA is determined by the TPO Governing Board and the Governor every U.S. decennial census.



Figure 1: Map of TPO Planning Area (MPA)



## Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage citizens and stakeholders, including public transit operators, to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 C.F.R 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is provided in **Appendix A**.

### TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, prior to completing a final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in June of each year. In 2025, TPO staff presented the draft TIP to the TAC and CAC on May 13th and June 10th, the TPO Board on May 27th and June 23rd.

### Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. On May 6, 2025, a legal notice of the draft version of the TIP was advertised in the Ocala StarBanner. The public comment period for the TIP began on May 6, 2025 and concluded on June 13, 2025.

A copy of the public notice is provided in **Appendix E** and a list of public comments, including the TPO's response to each comment, is in **Appendix F**. On May 6th, the TPO also sent the Draft TIP to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida

Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit, SunTran and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such as seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## **Joint Certification**

The most recent joint certification between the TPO and FDOT was completed on March 25, 2025 through action by the TPO Board. This process includes a review by FDOT of the TPO's TIP and planning process. The next certification will occur from January to March of 2026.

## **Consistency with Other Plans and Programs**

Projects and respective phases listed in the FY 2026 to 2030 TIP are consistent with state and local plans within the TPO's MPA [S. 339.175(8)(c)(7), F.S.]. The TPO ensures consistency with the following plans and programs:

### **2045 Long Range Transportation Plan (LRTP)**

The 2045 LRTP outlines a long-term vision and goals for transportation. The 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail specific projects to fulfill long-term vision and goals. In order to remain current with the changing needs of Marion County, the TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023, and June 25, 2024. A list of TIP projects referenced in the 2045 LRTP is provided in **Appendix H** (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

### **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs in Florida [S. 339.175 (6)(c)1, F.S.]. Guidance from the Federal Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system". The TPO has developed and maintains a CMP located on the website (<https://ocalamariontpo.org/congestion-management-process-cmp>).

### **Florida Transportation Plan (FTP)**

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan (<http://floridatransportationplan.com>).

### **Strategic Intermodal System (SIS)**

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. A map of the SIS is provided in **Appendix D**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project) (<https://www.fdot.gov/planning/systems/sis/plans.shtm>).

### **Florida's Strategic Highway Safety Plan (SHSP)**

The Florida's Strategic Highway Safety Plan (SHSP) outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries (<https://www.fdot.gov/safety/shsp/shsp.shtm>).

### **Freight Mobility and Trade Plan (FMTP)**

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future (<https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan>).

### **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida.

### **Transit Development Plan (TDP)**

The SunTran Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon (<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

### **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program providing citizens with transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old. In Marion County, TD transportation services are provided by Marion Transit. Program funding is included in the TIP (<https://www.mariontransit.org>).

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some projects in the TIP, when necessary, through the ETDM process. Information for projects in Marion County is available on the ETDM public website (<https://etdmpub.flas-etat.org/est>).

## **TIP Revisions**

Upon adoption, revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications do not require TPO Board action or public comment (23 C.F.R 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions:

### **TIP Modification**

Includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

### **TIP Amendment**

Involves major changes such as a project deletion or addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

### **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process occurs prior to the start of the federal fiscal year on October 1. The TPO Board approves annually a Roll Forward TIP Amendment, and is then added as an appendix to this document.

### **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## 2. PERFORMANCE MANAGEMENT

### Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 C.F.R 490 or 23 U.S.C 150(b)] as follows:

- 1. Safety:** To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2. Infrastructure Condition:** To maintain the highway infrastructure asset system in a state of good repair.
- 3. Congestion Reduction:** To achieve a significant reduction in congestion on the National Highway System (NHS).
- 4. System Reliability:** To improve the efficiency of the surface transportation system.
- 5. Freight Movement and Economic Vitality:** To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6. Environmental Sustainability:** To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7. Reduced Project Delivery Delays:** To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

### Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned

agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures. Fact sheets explaining transportation performance management and target setting are provided in **Appendix C**.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. The following four performance management program areas are required for performance measure target reporting by the TPO:

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance (PM3)
- Transit Asset Management and Safety



### **Safety (PM1)**

Effective April 14, 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1). The Safety PM Final Rule established safety performance measures to assess **Fatalities** and **Serious Injuries** on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting safety targets. This process works to improve data collection and analysis; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set statewide targets of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2024. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the TPO Board first adopted safety performance targets to better track progress, engage in board level discussions, and reflect greater accountability of progress made to the general public. In November 2022, the TPO Board adopted

Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. The goal of Commitment to Zero is to eliminate fatalities and serious injuries by 2045, and to be in alignment with the 2045 LRTP, SHSP and Target Zero. Integrating the adopted targets with Commitment to Zero implementation activities is part of the TPO's ongoing planning process. By adopting its own safety performance targets, the TPO is required to perform annual updates.

On January 28, 2025, the TPO Board adopted declining safety targets (5% reductions) with a focus toward realistic annual progress in reaching zero by 2045. The targets will be reviewed again in 2026 to determine the percentage of decline and/or other necessary changes. Figure 2 displays the safety performance targets for 2025 from FDOT and the TPO, and also 2024 targets and results.

The TPO is committed to improving safety for all roadway users, as demonstrated through planning and programming activities. Programmed projects in the TIP are consistent with the SHSP, LRTP and TPO investment priorities through the annual project-prioritization process. The TPO also analyzes crash data and trends, which are addressed in the Commitment to Zero safety action plan, and published in an annual safety report and online crash dashboard. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST) and local and state safety events. Local partners on a regular basis pursue federal safety funding through the FDOT safety program, and national Safe Streets and Roads-for-All grants.

**Figure 2: Safety Performance Measure Targets and Results**

Safety Performance Measures	FDOT Targets (2025)	TPO 2025 Targets (not to exceed)	TPO 2024 Targets (not to exceed)	*TPO 2024 Target Results	TPO 2024 Targets Met?
Number of Fatalities	0	87	92	113	No
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.79	1.88	2.18	No
Number of Serious Injuries	0	373	393	317	Yes
Rate of Serious Injuries per 100 Million VMT	0	7.63	8.03	6.13	Yes
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	50	53	64	No

\*Signal Four Analytics Florida Traffic Safety Dashboard, April 21, 2025





## Pavement and Bridge Condition (PM2)

In January 2017, FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County is provided in **Appendix D**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics and set a threshold for each metric to establish good, fair, or poor conditions. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor bridge condition ratings.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt state targets, or set their own targets no later than June 14, 2023. On March 28, 2023, the TPO Board adopted two- and four-year state targets for pavement and bridge condition, agreeing to plan for projects in the TIP that once implemented are anticipated to make progress towards achieving statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

On October 1, 2024, FDOT revised one PM2 target (% of NHS bridges as Poor condition), requiring TPO Board action. On January 28, 2025, the TPO Board adopted the revised FDOT PM2 target.

Figure 3 (next page) displays the adopted two- and four-year pavement and bridge targets, with 2023 results in Marion County as a frame of reference. The TPO monitors and reports on the results to the TPO Board, Committees and public. As shown in Figure 3, 2023 target results indicate the percent of Interstate pavements in Good condition were not met in 2023; percent of Interstate pavements in Poor condition were met; and the percent of Non-Interstate NHS in Good and Poor condition were met. The percent of NHS bridges in Good and Poor condition were also met in 2023.

Figure 3: Pavement and Bridge Condition Targets and Results

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Targets (2-Year)	2023 Target Results	2023 Targets Met?	FDOT/TPO 2025 Targets (4-Year)
Pavement Condition				
Percent of Interstate pavements in <b>Good</b> condition	60%	54.3%	No	60%
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	0.3%	Yes	5.0%
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	53.7%	Yes	40%
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	0.5%	Yes	5.0%
Bridge Condition				
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	59.1%	Yes	50%
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	0.0%	Yes	5%



### System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established performance measures to assess reliability and congestion, freight movement and on-road mobile source emissions for the CMAQ program.

There are two specific NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the **(1) Level of Travel Time Reliability (LOTTR)** metric to calculate reliability on both the **Interstate** and **Non-Interstate NHS**. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day. A segment of roadway is “Reliable” if the LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, the segment is “Unreliable”.

FHWA established the **(2) Truck Travel Time Reliability (TTTR)** Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). This freight movement performance measure represents the reliability of travel times for trucks on the **Interstate**. The TTTR is generated by dividing the longer truck travel time by a normal travel time for

each segment of the Interstate over five time periods from all hours of each day. This is averaged across the length of all Interstate segments in the state or MPO/TPO planning area to determine the TTTR index.

FDOT established two-year and four-year statewide targets for these three **System Performance** measures on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board adopted the two- and four-year state targets, agreeing to plan for projects in the TIP that once implemented, are anticipated to make progress toward achieving statewide targets.

On October 1, 2024, FDOT revised two of the PM3 targets (% of miles on Interstate Reliable, Percent of Non-Interstate NHS Reliable). On January 28, 2025, the TPO Board adopted the revised FDOT targets. The targets represent system performance at the end of both target years. Results from 2023 in Marion County are provided as information. The TPO monitors and reports on the results to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results. As shown, the targets for all three System Performance measures were met in 2023.

**Figure 4: System Performance Targets and Results**

<b>System Performance Measures (PM3)</b>	<b>FDOT/TPO 2023 Targets (2-Year)</b>	<b>2023 Target Results</b>	<b>2023 Targets Met?</b>	<b>FDOT/TPO 2025 Targets (4-Year)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	100%	Yes	75%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	97.0%	Yes	60%
Truck Travel Time Reliability (TTTR)	1.75	1.72	Yes	2.00

Note: The State of Florida and TPO meet all current air quality standards and are not subject to establishing targets for performance measures of the CMAQ program.



## Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards, and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency, operates seven fixed bus routes primarily in the city of Ocala and in some areas of unincorporated Marion County. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for **Transit Asset Management**. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC). In May 2025, SunTran updated their Transit Asset Management Plan including transit asset targets (Figure 5).

Figure 5 displays the percentage of SunTran assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2025 and their performance targets for the next five years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

**Figure 5: Transit Asset Management Targets and Results**

Transit Asset Class	2025 Performance	2026 Target	2027 Target	2028 Target	2029 Target	2030 Target
<b>Rolling Stock</b>						
Buses	0%	0%	0%	0%	0%	0%
Cutaways	100%	0%	0%	0%	0%	0%
<b>Equipment</b>						
Non-Revenue Vehicles	0%	0%	0%	0%	0%	0%
<b>Facilities</b>						
Administrative and Maintenance Facility	0%	0%	0%	0%	0%	0%

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, as required (49 C.F.R Part 673), [49 U.S.C. 5329(d)]. The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed **Safety Targets** as displayed in Figure 6.

**Figure 6: Transit Safety Targets and Results**

<b>SunTran Safety Performance Targets</b> Performance Targets based on collected data from the previous three years							
<b>Mode of Transit Service</b>	<b>Fatalities Total</b>	<b>Fatalities (per 100k vehicle revenue miles VRM)</b>	<b>Injuries Total</b>	<b>Injuries (per 100k vehicle revenue miles VRM)</b>	<b>Safety Events Total</b>	<b>Safety Events (per 100k vehicle revenue miles VRM)</b>	<b>System Reliability (VRM/ failures)</b>
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

## 3. FINANCIAL PLAN

### Overview

The FY 2026 to 2030 TIP includes a financial element that demonstrates how approved projects and programs will be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies (23 C.F.R 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan (S. 339.135, F.S.).

Figures 7 to 10 display TIP financial summary information as follows:

#### **Funding Categories and Sources (Figure 7)**

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

#### **Funding by Category and Fiscal Year (Figure 8)**

A five-year summary of funding by category and fiscal year, including the TIP five-year total.

#### **Funding Summary by Source, Project Mode/Type (Figures 9, 10, 11)**

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total (table and chart).

A summary of funding by mode/type, including Aviation, Bicycle-Pedestrian, Highway-Roadway, Maintenance-Planning and Transit.

**Figure 7: Funding Categories and Sources**

<b>Acronym</b>	<b>Funding Category</b>	<b>Funding Source</b>
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSA	Advanced Construction	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSN	Advanced Construction	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
ARTW	Arterial Widening Program	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DI	State/Interstate Highway	State
DIH	District In-House	State
DIS	Strategic Intermodal System	State
DITS	Statewide Intelligent Transportation System	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FC5	Open Grade Friction Course	State
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GMR	Growth Management for SIS	State
LF	Local Funds	Local
MFF	Moving Florida Forward	State

Acronym	Funding Category	Funding Source
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
STED	Strategic Economic Corridor	State
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TLWR	Trail Network	State
TRIP	Transportation Regional Incentive Program	State



**Figure 8: 5-Year Summary of Funding by Category and Fiscal Year**

<b>Funding Category</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
ACNP	\$0	\$0	\$12,300,000	\$0	\$36,718,373	\$49,018,373
ACNR	\$1,821,793	\$12,379,350	\$17,363,276	\$0	\$0	\$31,564,419
ACSA	\$1,030,000	\$0	\$0	\$0	\$0	\$1,030,000
ACSL	\$2,410,942	\$0	\$0	\$0	\$0	\$2,410,942
ACSN	\$827,913	\$0	\$0	\$0	\$0	\$827,913
ACSS	\$2,294,034	\$1,814,846	\$3,959,592	\$0	\$0	\$8,068,472
ART	\$13,737,050	\$1,138,150	\$4,725,000	\$1,320,245	\$0	\$20,920,445
ARTW	\$9,162,950	\$12,000,000	\$0	\$0	\$0	\$21,162,950
CIGP	\$2,031,605	\$2,000,000	\$0	\$0	\$0	\$4,031,605
D	\$4,969,726	\$4,925,412	\$3,969,820	\$3,037,572	\$2,000,000	\$18,902,530
DDR	\$14,022,573	\$7,263,486	\$9,249,014	\$1,880,584	\$71,805,504	\$104,221,161
DI	\$0	\$0	\$0	\$0	\$48,089,006	\$48,089,006
DIH	\$516,586	\$428,068	\$1,303,803	\$236,361	\$58,450	\$2,543,268
DIS	\$0	\$0	\$0	\$0	\$4,355,066	\$4,355,066
DITS	\$49,065	\$513,450	\$0	\$0	\$0	\$562,515
DPTO	\$796,934	\$817,474	\$841,998	\$1,507,258	\$893,276	\$4,856,940
DRA	\$0	\$0	\$250,000	\$0	\$0	\$250,000
DS	\$18,201,913	\$797,894	\$8,908,765	\$3,156,325	\$17,726,919	\$48,791,816
DU	\$965,259	\$993,939	\$0	\$0	\$0	\$1,959,198
DWS	\$478,126	\$0	\$0	\$0	\$0	\$478,126
FAA	\$0	\$720,000	\$9,000,000	\$0	\$0	\$9,720,000
FC5	\$198,917	\$0	\$0	\$0	\$0	\$198,917
FCO	\$0	\$12,500	\$37,500	\$0	\$0	\$50,000
FTA	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$0	\$10,553,460
GMR	\$0	\$0	\$0	\$0	\$33,029,982	\$33,029,982
LF	\$5,160,476	\$3,850,840	\$2,204,693	\$1,027,258	\$1,093,276	\$13,336,543

<b>Funding Category</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
MFF	\$8,642,126	\$7,118,495	\$3,750,477	\$1,250,000	\$1,150,000	\$21,911,098
PL	\$682,743	\$682,743	\$682,743	\$682,743	\$682,743	\$3,413,715
SA	\$13,153,435	\$3,810,676	\$8,343,816	\$603,977	\$8,000,000	\$33,911,904
SL	\$0	\$6,591,212	\$5,902,904	\$237,863	\$9,878,647	\$22,610,626
SM	\$482,165	\$0	\$0	\$0	\$597,142	\$1,079,307
SN	\$4,823,776	\$0	\$0	\$0	\$5,676,822	\$10,500,598
STED	\$0	\$0	\$0	\$0	\$6,974,429	\$6,974,429
TALL	\$779,401	\$1,372,433	\$868,700	\$0	\$0	\$3,020,534
TALM	\$93,199	\$0	\$0	\$0	\$0	\$93,199
TALN	\$1,452,715	\$0	\$0	\$0	\$0	\$1,452,715
TALT	\$160,000	\$1,213,749	\$0	\$0	\$0	\$1,373,749
TLWR	\$5,600,000	\$0	\$0	\$0	\$0	\$5,600,000
TRIP	\$535,174	\$250,000	\$200,000	\$50,480	\$0	\$1,035,654
TRWR	\$0	\$0	\$0	\$15,105	\$0	\$15,105
<b>Total:</b>	<b>\$118,428,244</b>	<b>\$74,209,747</b>	<b>\$97,552,883</b>	<b>\$15,005,771</b>	<b>\$248,729,635</b>	<b>\$553,926,280</b>

**Figure 9: 5-Year Funding Summary by Source**

<b>Funding Source</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Federal	\$34,325,023	\$33,093,978	\$62,111,813	\$1,524,583	\$61,553,727	<b>\$192,609,124</b>
State	\$78,942,745	\$37,264,929	\$33,236,377	\$12,453,930	\$186,082,632	<b>\$347,980,613</b>
Local	\$5,160,476	\$3,850,840	\$2,204,693	\$1,027,258	\$1,093,276	<b>\$13,336,543</b>
<b>Total:</b>	<b>\$118,428,244</b>	<b>\$74,209,747</b>	<b>\$97,552,883</b>	<b>\$15,005,771</b>	<b>\$248,729,635</b>	<b>\$553,926,280</b>

Figure 10: Funding Summary by Source

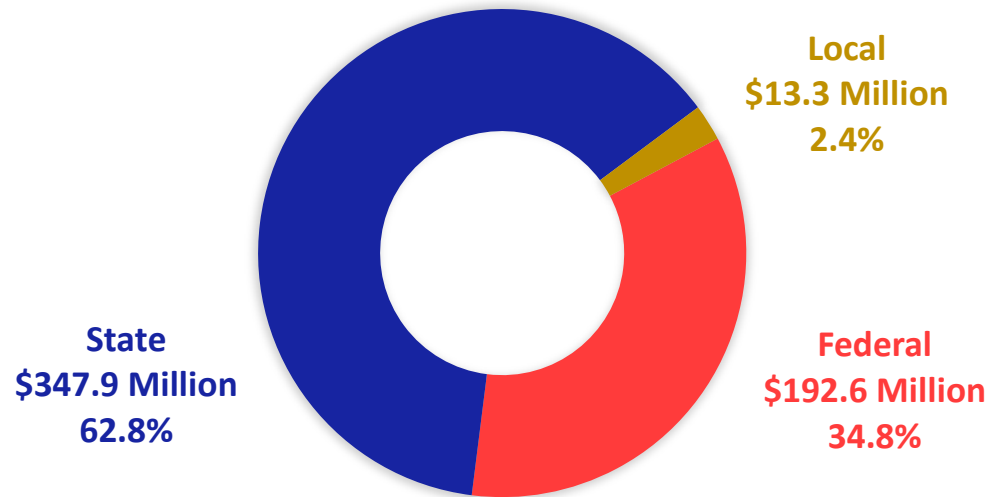
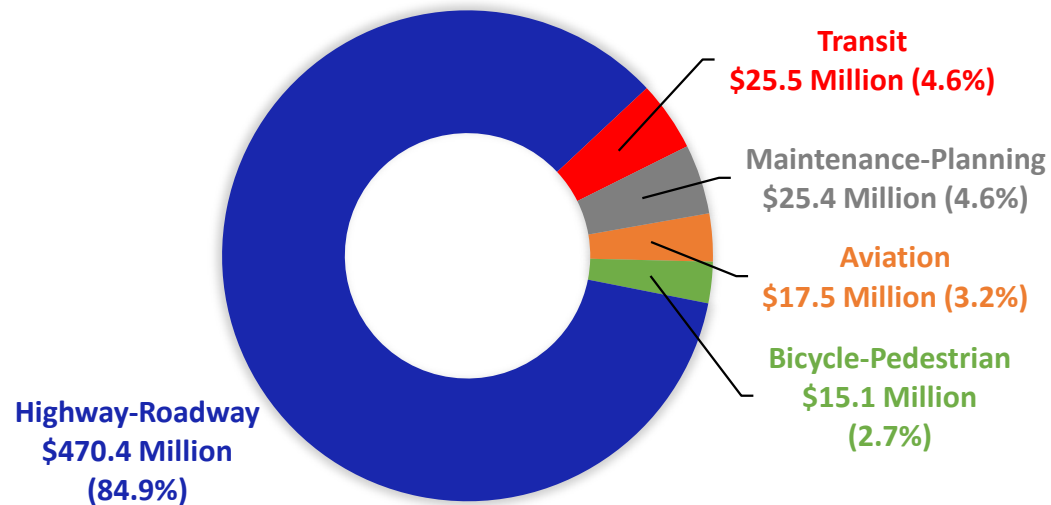


Figure 11: 5-Year Funding Summary by Type/Mode



## 4. PROJECT PRIORITIZATION PROCESS

### Overview

The TPO's project prioritization process is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once projects have been determined as "needs", TPO committees, staff and the TPO Board prioritize the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' and 'Needs Plan' of the LRTP, which become part of a prioritized set of project lists. These lists are also integrated into the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, TPO committee input and TPO Board approval. The LOPP is submitted to FDOT to receive consideration for funding in the Tentative Work Program. FDOT identifies projects from the LOPP that can be reasonably funded within cost/funding projections over the next five-year period.

### Methodology

The TPO manages the annual LOPP prioritization, and continues to place an emphasis on prioritizing projects based on ranking criteria and board member strategic refinement. This includes projects closest to receiving construction funding; meeting federal performance measures; multimodal; improving safety, programmed funding; and/or include local funding and partnerships. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of priority project lists.

The TPO's project prioritization process is consistent with the 2045 LRTP, state statute [S. 339.175(8)(b), F.S.], federal law [23 C.F.R. 450.332(b)] and [23 C.F.R. 450.326(n)(1)], and with local aviation master plans, public transit development plans, and approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [S. 339.175(8)(c)(7), F.S.].

A complete summary of the LOPP Policies and Procedures guidance document, including ranking and scoring methodology and the most up to date project lists are available on the TPO website (<https://ocalamariontpo.org/priority-project-list>).

## 5. PROJECTS

### Overview

The FY 2026 to 2030 TIP projects are grouped into five categories. Projects with specific roadway locations are summarized in pages with corresponding inset maps to support a user-friendly format for the citizens of Marion County.

#### TIP Categories:

- **Highway-Roadway Projects:** State, City, County Roads and Highways (e.g., I-75, State Road 40, U.S. 41, NE 8th Avenue, County Road 42)
- **Bicycle-Pedestrian Projects:** Trails, and Sidewalks and Paths on City, County and State roadways
- **Aviation Projects:** Marion County Airport, Ocala International Airport
- **Transit Funding:** Marion Transit, SunTran grant funding
- **Maintenance-Planning:** Operations/maintenance contracts, planning grant funding, other facility improvements

Figure 12 on the next page displays a summary table of the acronyms used for various project phases/activities and the terms associated with the projects displayed in TIP summary pages. This chart may be used as a reference when reviewing project information in this section. Figure 13 provides a summary listing of all programmed projects by fiscal year and category for FY 2026 to 2030 (page 91).

**Appendix G** contains a summary of changes to major transportation projects from the previous Fiscal Years 2025 to 2029 TIP [23 C.F.R. 450.326(n)(2)]. **Appendix I** contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2025.

**Figure 12: Project Phase/Activity and Acronym List**

<b>Acronym</b>	<b>Project Phase Information</b>
ADM	Administration
CAP	Capital Grant
CRT MTN	Contract Routine Maintenance
CST	Construction (includes Construction, Engineering, Inspection)
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Office Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

## TIP Online Interactive Map

The FY 2026 to 2030 TIP online map provides project locations and general information including funding and total project cost. Projects with a specific location are included in the interactive map. The map may be accessed through the TPO website or directly at the following link: <https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3>

## Performance Management and TIP Projects

The following provides a summary of the programmed projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: Safety (PM1); Pavement and Bridge condition (PM2); System Performance (PM3); and Transit Asset Management and Safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### Safety (PM1)

TIP project investments that support impacting Safety (PM1) performance measures include adding roundabouts, intersection improvements, traffic operation improvements, sidewalks/shared use paths and safety-specific projects. Because safety is inherent in many state and local projects, and the approach to achieve Target Zero and Vision Zero, the programming of projects in this TIP is anticipated to support progress towards achieving both FDOT and TPO safety targets. The following programmed projects support investments toward the improvement of safety on transportation facilities in Marion County.

FM Number	Project	Limits	TIP Funding	Improvement(s)
443624-3	I-75 Interchange Justification/Modification	I-75 at SR 326 Interchange	\$12,546,000	Interchange improvements
452074-1	I-75 Interchange	I-75 at SR 326 Interchange	\$1,055,000	Interchange improvements
452074-1	I-75	SR 200 to SR 326	\$20,886,098	Auxiliary Lanes
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	\$112,358,984	Add Lanes, Shared Use Path
433660-1	US 441	at SR 464 (SE 17th Street)	\$4,537,846	Traffic Operations
410674-2	SR 40	End of 4 Lanes to East of CR 314	\$129,751,356	Add Lanes, Shared-use Path

FM Number	Project	Limits	TIP Funding	Improvement(s)
451251-1	SR 40	at SW 27th Avenue	\$1,822,492	Traffic Operations
450952-2	SR 40	US 441 to 25th Avenue	\$716,993	Intersection Enhancements
451253-1	SR 200	at SW 60th Avenue	\$1,161,885	Traffic Operations
451060-1	CR 42(1)	at CR 25	\$782,910	Traffic Operations
451060-2	CR 42(2)	at CR 25	\$125,185	Traffic Operations
454939-1	CR 475A	Paved shoulders	\$1,913,000	Safety Improvements
449443-1	NE 8th Avenue	Roundabouts	\$5,222,469	Traffic Operations
454940-1	SE 100th Avenue	Paved shoulders	\$1,257,000	Safety Improvements
453543-1	Bellevue to Greenway Trail (1)	SE 52nd Court to US 301/441/27	\$868,700	Shared Use Path
453543-2	Bellevue to Greenway Trail (2)	SE 52nd Court to US 301/441/27	\$265,000	Shared Use Path
439238-2	SR 25/500/US 441	SE 102nd Place to SR 200/SW 10th Street	\$5,240,567	Sidewalks, Path

### **Pavement and Bridge Condition (PM2)**

The TIP contains significant project investments impacting Pavement and Bridge condition (PM2) on the NHS. The projects include pavement resurfacing, replacement or reconstruction of roadways, and new lanes or widening projects. The following programmed projects support investments toward the improvement of pavement and bridge condition and impacting PM2 targets on I-75 (Interstate) and non-Interstate NHS facilities in Marion County (next page).



FM Number	Project	Limits	TIP Funding	Improvement(s)
4520741	I-75	SR 200 to SR 326	\$20,886,098	Auxiliary Lanes, Resurfacing
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	\$112,358,984	Add Lanes, Reconstruct
454214-1	SR 200 (US 441/301/27)	2nd Street to CR 200A/NW 20th Street	\$47,640,321	Resurfacing
452694-1	SR 35 (US 301)	Sumter County to CR 42	\$5,651,409	Resurfacing
454215-1	SR 35 (US 301)	SE 142nd Place to SR 500 (US 27/441)	\$15,252,300	Resurfacing
452635-1	SR 200 (US 301/441/27)	SW 10th Street to NW 4th Street	\$979,612	Resurfacing
450637-1	SR 500 (US 27/441)	North of SE 178th Pl to South of SE 62nd Ave	\$14,581,492	Resurfacing
410674-2	SR 40	End of 4 Lanes to East of CR 314	\$129,751,356	Add Lanes, Reconstruct
452636-1	SR 40	US 41 to South of SW 119th Avenue	\$13,539,220	Resurfacing
450665-1	SR 40	SW 80th Avenue to SW 52nd Avenue	\$11,170,365	Resurfacing
450951-1	SR 40	25th Avenue to NE 64th Avenue	\$9,300,934	Resurfacing
450952-1	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$5,564,910	Resurfacing
450948-1	SR 40	NE 64th Avenue to West of SE 196th Terr Rd.	\$9,006,247	Resurfacing
450948-2	SR 40	SE 196th Terr Road to Lake County Line	\$9,147,325	Resurfacing
452634-1	SR 464	SR 200 to SR 25/500 (US 301/441/27)	\$3,737,117	Resurfacing

### System Performance (PM3)

The TIP also contains significant investments in projects impacting System Performance (PM3) on the NHS. Projects include operational improvements, intersection improvements, new facilities (e.g., interchange) and roadways. The following programmed projects support investments toward the improvement of system performance and impacting PM3 targets on I-75 (Interstate) and non-Interstate NHS facilities in Marion County (next page).

FM Number	Project	Limits	TIP Funding	Improvement(s)
435209-1	I-75 (SR 93)	I-75 at NW 49th New Interchange	\$21,318,210	Interchange, Roadways
443624-3	I-75 Interchange Justification/Modification	I-75 at SR 326 Interchange	\$12,546,000	Interchange improvements
452074-1	I-75 Interchange	I-75 at SR 326 Interchange	\$1,055,000	Interchange improvements
452074-1	I-75	SR 200 to SR 326	\$20,886,098	Auxiliary Lanes
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	\$112,358,984	Add Lanes
433660-1	US 441	at SR 464 (SE 17th Street)	\$4,537,846	Traffic Operations
410674-2	SR 40	End of 4 Lanes to East of CR 314	\$129,751,356	Add Lanes
451251-1	SR 40	at SW 27th Avenue	\$1,822,492	Traffic Operations

### Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
442455-1	Marion-SunTran Block Grant Operating	\$3,228,816
442455-2	Marion-SunTran Block Grant Operating	\$5,205,064
427188-2	SunTran/Marion Urban Capital Operating Fixed Route	\$13,191,825

## TIP Project Summary Pages

Summary pages and/or tables are provided for all programmed projects and are organized by project category.

### Summary Page Definitions

**Project:** Project name, project limits and location.

**Project Type:** Type of project improvement(s).

**FM Number:** The Financial Management (FM) number in FDOT's project tracking system.

**Lead Agency:** The agency with project management oversight.

**LRTP (Page #):** How the project meets 2045 LRTP goals and planning consistency, and page location in the Cost Feasible Plan.

**SIS:** Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** The amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** The amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Total project cost programmed, including prior year(s), current five-year and future year(s) funding.

**Phase:** The stage in project development for which funding is programmed.

**Fund Category:** The type of funding programmed by phase for the project.

**Funding Source:** The source of funding by phase for the project (Federal, State, Local).

**Fiscal Year:** The fiscal year(s) when funding is programmed for the project.

The following pages summarize the programmed projects in the FY 2026 to FY 2030 TIP.



## Highway-Roadway Projects

FM 435209-1: I-75 (SR 93) at NW 49th St from end of NW 49th St to end of SW 35th St  
FM 443624-3: I-75 at SR 326 Interchange Justification/Modification  
FM 452072-1: I-75 at SR 326 Interchange Improvements  
FM 452074-1: I-75 Improvements from SR 200 to SR 326  
FM 451440-2: SR 93/I-75 at SR 200 to South of Flyover  
FM 451440-1: SR 93/I-75 from SR 40 to CR 318  
FM 451440-3: SR 93/I-75 at CR 484 Interchange  
FM 238648-1: SR 45 (US 41) from SW 110th Street to North of SR 40  
FM 433660-1: US 441 at SR 464 Intersection  
FM 452694-1: SR 35 (US 301) from Sumter County Line to CR 42  
FM 454215-1: SR 35/US 301 from SE 142nd Place to SR 500 (US 27/441)  
FM 452635-1: SR 200 (US 441/301/27) from SW 10th Street to NW 4th Street  
FM 454214-1: SR 200/25/500 (US 441/301/27) from NW 2nd St to CR 200A/NW 20th St  
FM 450637-1: SR 500 (US 27/441) from north of SE 176th PL to south of SE 62nd Avenue  
FM 410674-2: SR 40 from End of Four Lanes to east of CR 314  
FM 410674-3: SR 40 from East of CR 314 to East of CR 314A  
FM 451251-1: SR 40 (West Silver Springs Blvd) at SW 27th Avenue  
FM 450952-2: SR 40 from US 441 to 25th Avenue Intersection Enhancements  
FM 452636-1: SR 40 from US 41 to South of SW 119 Avenue  
FM 450665-1: SR 40 from SW 80th Avenue to SW 52nd Avenue  
FM 450951-1: SR 40 from 25th Avenue to 64th Avenue  
FM 450952-1: SR 40 from US 441 to 25th Avenue  
FM 450948-1: SR 40 from NE 64th Avenue to west of SE 196th Terrace Road  
FM 450948-2: SR 40 from SE 196th Terrace Road Lake County Line  
FM 451253-1: SW SR 200 (SW College Rd) at SW 60th Avenue  
FM 238651-1: SR 200 from Citrus County Line to CR 484  
FM 452634-1: SR 464 from SR 200 to SR 25/500  
FM 451060-1: CR 42 at CR 25 Intersection Improvements (1)  
FM 451060-2: CR 42 at CR 25 Intersection Improvements (2)  
FM 454939-1: CR 475A Lane Departure Safety Improvements  
FM 449443-1: NE 8th Avenue from SR 40 to SR 492  
FM 454940-1: SE 100th Avenue Safety Improvements



**Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street**

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

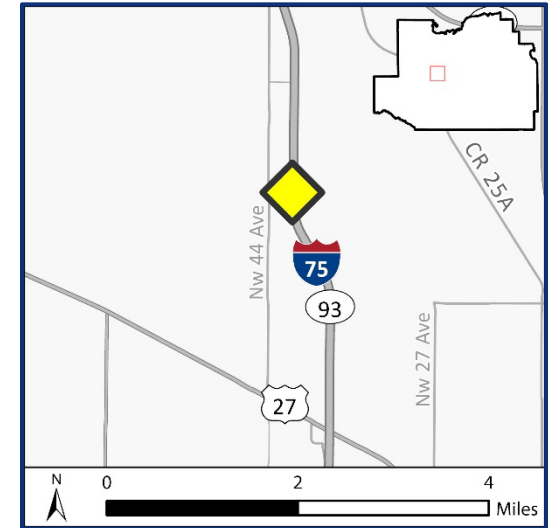
Length: N/A

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

**Description**

Construction of a new I-75 interchange at NW 49th Street to improve mobility, and address projected increases in freight traffic and regional economic development. The project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue, pedestrian accommodations and lighting.

**Prior <2026:** \$139,785,721**Future >2030:** \$0**Total Project Cost:** \$161,103,931

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
ROW	ACSL	Federal	\$2,400,642	\$0	\$0	\$0	\$0	\$2,400,642
ROW	CIGP	State 100%	\$2,031,605	\$2,000,000	\$0	\$0	\$0	\$4,031,605
ROW	DIH	State 100%	\$40,000	\$28,385	\$0	\$0	\$0	\$68,385
ROW	SA	Federal	\$6,712,579	\$1,153,242	\$0	\$603,977	\$0	\$8,469,798
ROW	SL	Federal	\$0	\$846,758	\$4,000,000	\$237,863	\$0	\$5,084,621
ROW	TRIP	State 100%	\$535,174	\$250,000	\$200,000	\$50,480	\$0	\$1,035,654
ROW	TRWR	State 100%	\$0	\$0	\$0	\$15,105	\$0	\$15,105
DSB	SA	Federal	\$0	\$212,400	\$0	\$0	\$0	\$212,400
<b>Total:</b>			<b>\$11,720,000</b>	<b>\$4,490,785</b>	<b>\$4,200,000</b>	<b>\$907,425</b>	<b>\$0</b>	<b>\$21,318,210</b>

**Project: I-75 (SR-93) at SR 326**

Project Type: Interchange Justification/Modification

FM Number: 4436243

Lead Agency: FDOT

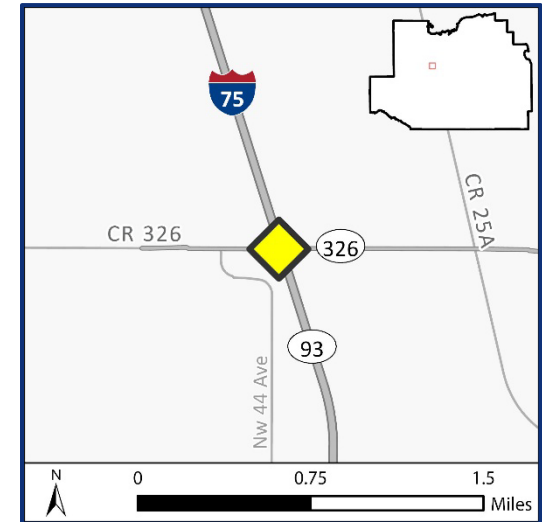
Length: 0.79 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

**Description**

Operational improvements at the I-75/SR 326 interchange, including additional turn lanes on SR 326 at the interchange ramps, and improvements to interstate ramps.

**Prior <2026:** \$0**Future >2030:** \$0**Total Project Cost:** \$12,546,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACNP	Federal	\$0	\$0	\$12,300,000	\$0	\$0	\$12,300,000
PE	DIH	State 100%	\$0	\$0	\$246,000	\$0	\$0	\$246,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$12,546,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,546,000</b>

# Project: I-75 at SR 326 Interchange Improvements

Project Type: Interchange Improvements

FM Number: 4520721

Lead Agency: FDOT

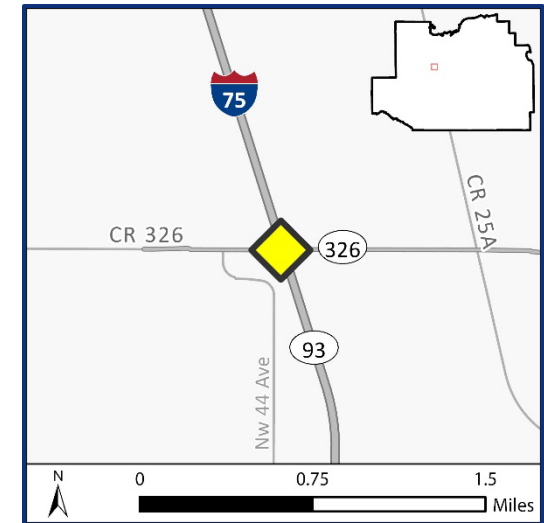
Length: 2.07 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

## Description

The project is part of the Moving Florida Forward Infrastructure Initiative and includes analysis and operational improvements at the I-75/SR 326 interchange.



Prior <2026: \$22,183,465

Future >2030: \$0

Total Project Cost: \$23,238,465

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
DSB	MFF	State 100%	\$517,545	\$415,067	\$122,388	\$0	\$0	\$1,055,000
<b>Total:</b>			<b>\$517,545</b>	<b>\$415,067</b>	<b>\$122,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,055,000</b>



**Project: I-75 Improvements from SR 200 to SR 326**

Project Type: Add Auxiliary Lane(s)

FM Number: 4520741

Lead Agency: FDOT

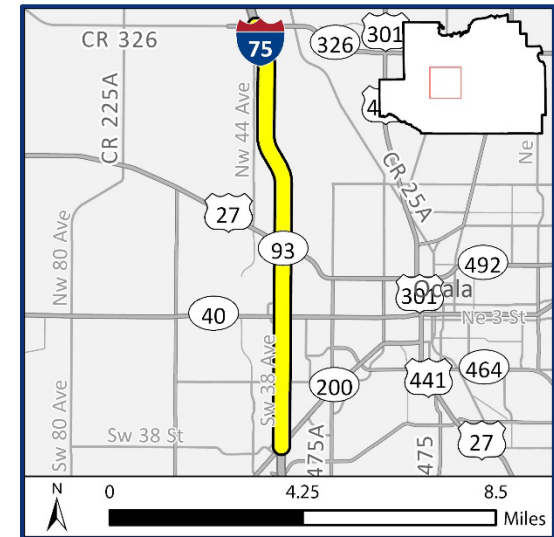
Length: 8 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

**Description**

The project is part of the Moving Florida Forward Infrastructure Initiative and includes the addition of one auxiliary lane on the northbound and southbound sides of I-75 from SR 200 to SR 326.

**Prior <2026:** \$168,594,457**Future >2030:** \$0**Total Project Cost:** \$189,480,555

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	MFF	State 100%	\$583,201	\$400,881	\$206,857	\$0	\$0	\$1,190,939
ROW	DIH	State 100%	\$10,000	\$10,000	\$10,000	\$0	\$0	\$30,000
ROW	MFF	State 100%	\$2,800,000	\$2,500,000	\$2,300,000	\$1,250,000	\$1,150,000	\$10,000,000
DSB	MFF	State 100%	\$4,741,380	\$3,802,547	\$1,121,232	\$0	\$0	\$9,665,159
<b>Total:</b>			<b>\$8,134,581</b>	<b>\$6,713,428</b>	<b>\$3,638,089</b>	<b>\$1,250,000</b>	<b>\$1,150,000</b>	<b>\$20,886,098</b>



# Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping

FM Number: 4514402

Lead Agency: FDOT

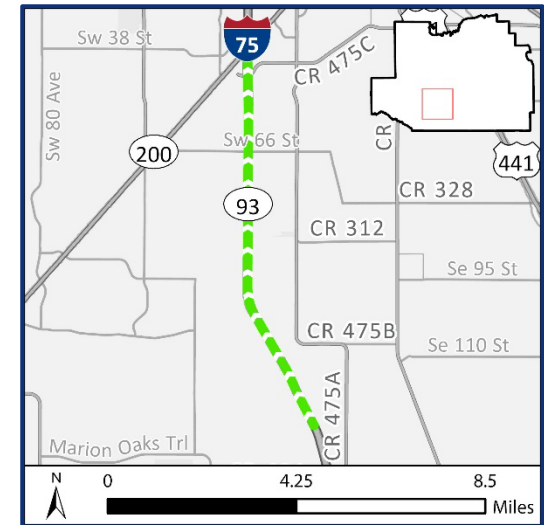
Length: 7.79 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

## Description

Landscaping on I-75 from SR 200 to south of the I-75 Flyover over (Cross Florida Greenway Landbridge). The project is part of the Moving Florida Forward improvements on I-75.



Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$630,241

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$566,000	\$0	\$566,000
CST	DIH	State 100%	\$0	\$0	\$0	\$64,241	\$0	\$64,241
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$630,241</b>	<b>\$0</b>	<b>\$630,241</b>

**Project: SR-93/I-75 from SR 40 Interchange to CR 318 Interchange**

Project Type: Landscaping

FM Number: 4514401

Lead Agency: FDOT

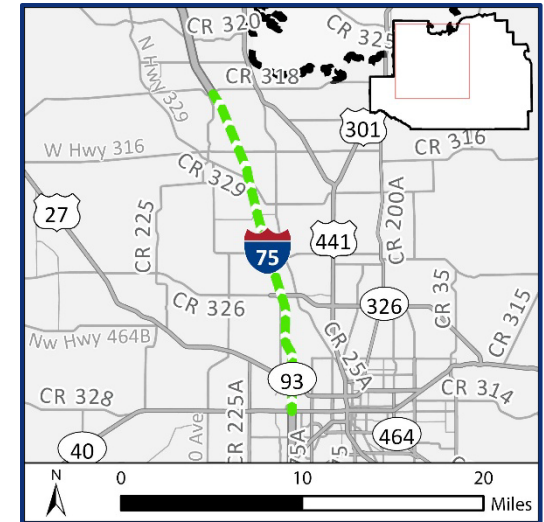
Length: 16.1 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

### Description

Landscaping on I-75 from the SR 40 Interchange to the CR 318 Interchange. The project is part of the Moving Florida Forward improvements on I-75.



**Prior <2026: \$0**

**Future >2030 \$0**

**Total Project Cost: \$512,117**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$452,800	\$0	\$452,800
CST	DIH	State 100%	\$0	\$0	\$0	\$59,317	\$0	\$59,317
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$512,117</b>	<b>\$0</b>	<b>\$512,117</b>

**Project: SR-93/I-75 at CR 484 Interchange**

Project Type: Landscaping

FM Number: 4514403

Lead Agency: FDOT

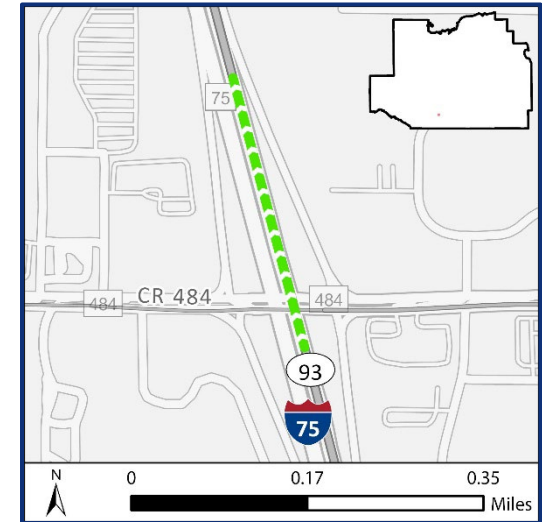
Length: 0.21 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

**Description**

Landscaping on I-75 around the CR 484 Interchange. The project is part of the Moving Florida Forward improvements on I-75.

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$513,795**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$454,283	\$0	\$454,283
CST	DIH	State 100%	\$0	\$0	\$0	\$59,512	\$0	\$59,512
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$513,795</b>	<b>\$0</b>	<b>\$513,795</b>

**Project: SR 45 (US 41) from SW 110th Street to North of SR 40**

Project Type: Capacity

FM Number: 2386481

Lead Agency: FDOT

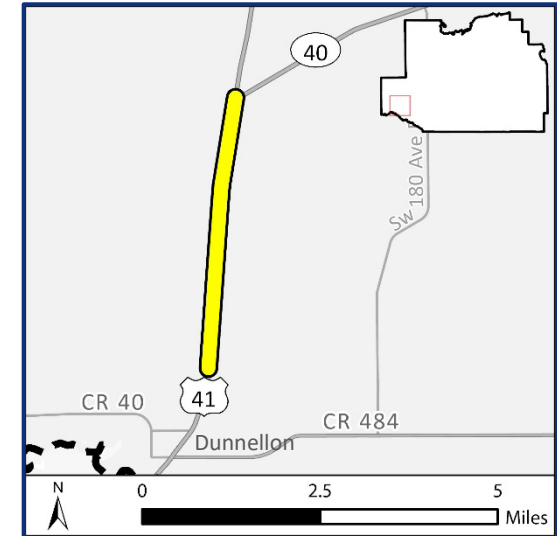
Length: 4.12 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

**Description**

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. The project includes the addition of travel lanes, separated by a median, with paved shoulders and shared use path.

**Prior <2026:** \$29,186,527**Future >2030:** \$0**Total Project Cost:** \$141,545,511

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$70,421,004	\$70,421,004
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$58,450	\$58,450
CST	DS	State 100%	\$0	\$0	\$0	\$0	\$17,726,919	\$17,726,919
CST	SA	Federal	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,878,647	\$9,878,647
CST	SM	Federal	\$0	\$0	\$0	\$0	\$597,142	\$597,142
CST	SN	Federal	\$0	\$0	\$0	\$0	\$5,676,822	\$5,676,822
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,358,984</b>	<b>\$112,358,984</b>

**Project: US 441 at SR 464**

Project Type: Traffic Operations Improvement

FM Number: 4336601

Lead Agency: FDOT

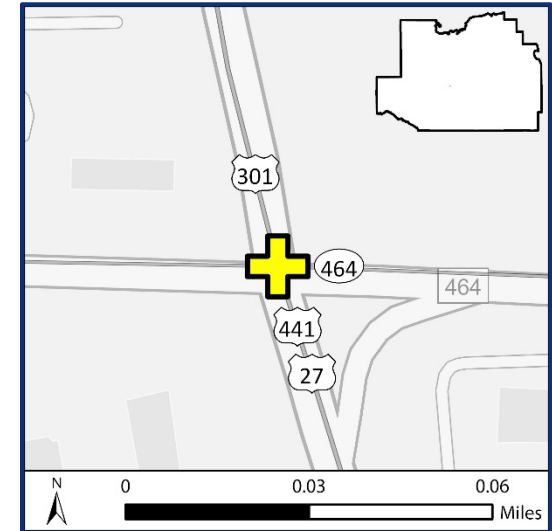
Length: 0.43 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

**Description**

Traffic operational improvements at the U.S. 441 (U.S. 441/301/27/Pine Avenue) and SW 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2026:** \$1,541,363**Future >2030:** \$0**Total Project Cost:** \$6,079,209

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$21,240	\$0	\$0	\$0	\$21,240
CST	DIH	State 100%	\$25,750	\$0	\$0	\$0	\$0	\$25,750
CST	SA	Federal	\$4,490,856	\$0	\$0	\$0	\$0	\$4,490,856
<b>Total:</b>			<b>\$4,516,606</b>	<b>\$21,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,537,846</b>

**Project: SR 35 (US 301) from Sumter County Line to CR 42**

Project Type: Resurfacing

FM Number: 4526941

Lead Agency: FDOT

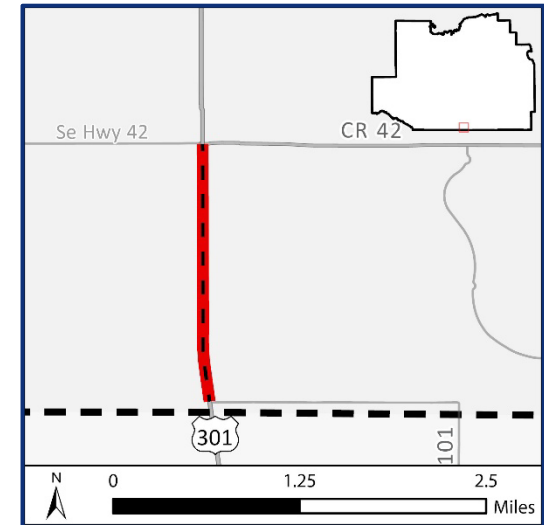
Length: 1.54 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

**Description**

Resurfacing of SR 35 (U.S. 301) from the Sumter County Line to north of County Road (CR) 42.

**Prior <2026:** \$0**Future >2030:** \$0**Total Project Cost:** \$5,651,409

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	\$21,250	\$0	\$0	\$0	\$0	\$21,250
PE	DS	State 100%	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CST	DDR	State 100%	\$0	\$0	\$5,238,374	\$0	\$0	\$5,238,374
CST	DIH	State 100%	\$0	\$0	\$41,785	\$0	\$0	\$41,785
<b>Total:</b>			<b>\$371,250</b>	<b>\$0</b>	<b>\$5,280,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,651,409</b>

# Project: SR 35/US 301 from SE 142nd Place to SR 500 (US 27/441)

Project Type: Resurfacing

FM Number: 4542151

Lead Agency: FDOT

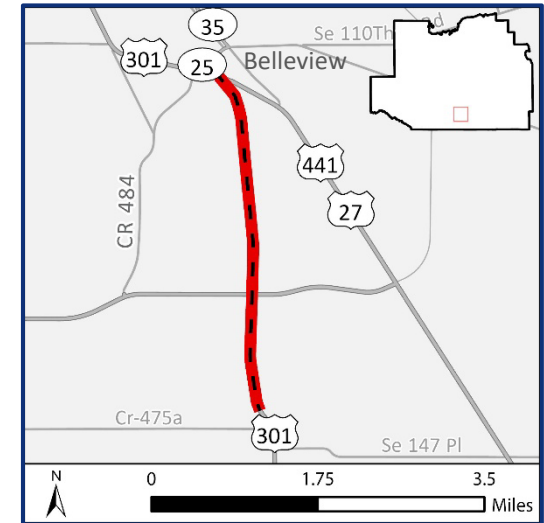
Length: 3.12 miles

L RTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of SR 35 (U.S. 301) from Southeast 142nd Place to U.S. 27/441.



Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$15,252,300

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	\$21,500	\$0	\$0	\$0	\$0	\$21,500
PE	SA	Federal	\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000
CST	ACNR	Federal	\$0	\$0	\$12,772,189	\$0	\$0	\$12,772,189
CST	DIH	State 100%	\$0	\$0	\$23,373	\$0	\$0	\$23,373
CST	SL	Federal	\$0	\$0	\$1,360,238	\$0	\$0	\$1,360,238
<b>Total:</b>			<b>\$1,096,500</b>	<b>\$0</b>	<b>\$14,155,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,252,300</b>

**Project: SR 200 (US 27/301/441) from SW 10th Street to NW 4th Street**

Project Type: Resurfacing

FM Number: 4526351

Lead Agency: FDOT

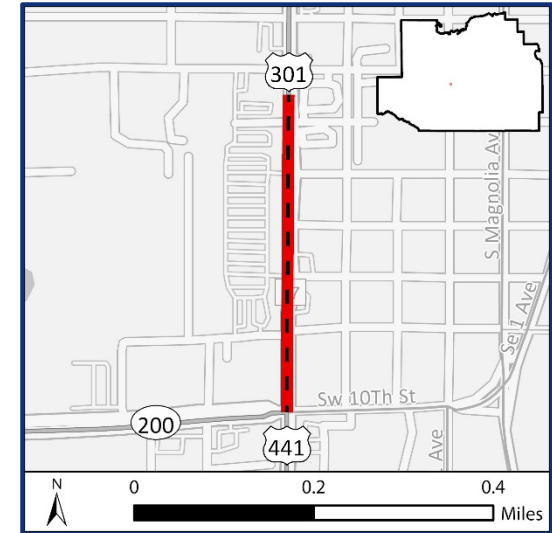
Length: 0.28 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

**Description**

Resurfacing of Pine Avenue (U.S. 301/441/27) from SW 10th Street to NW 4th Street in the City of Ocala.

**Prior <2026:** \$462,825**Future >2030:** \$0**Total Project Cost:** \$1,442,437

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$174,246	\$0	\$0	\$0	\$174,246
CST	DIH	State 100%	\$0	\$7,472	\$0	\$0	\$0	\$7,472
CST	DS	State 100%	\$0	\$797,894	\$0	\$0	\$0	\$797,894
<b>Total:</b>			<b>\$0</b>	<b>\$979,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$979,612</b>



**Project: SR 200/25/500 (US 441/301/27) from NW 2nd Street to CR 200A/NW 20th Street**

Project Type: Resurfacing

FM Number: 4542141

Lead Agency: FDOT

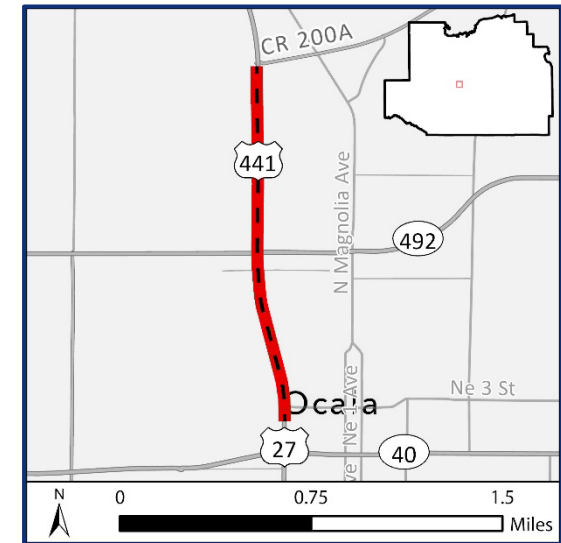
Length: 1.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

**Description**

Resurfacing of U.S. 301/441/27 from NW 2nd Street to CR 200A/NW 20th Street.



Prior &lt;2026: \$0

Future &gt;2030: \$0

Total Project Cost: \$7,640,321

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$205,000	\$0	\$0	\$0	\$0	\$205,000
PE	DIH	State 100%	\$17,500	\$0	\$0	\$0	\$0	\$17,500
PE	SA	Federal	\$875,000	\$0	\$0	\$0	\$0	\$875,000
CST	ACNR	Federal	\$0	\$0	\$4,591,087	\$0	\$0	\$4,591,087
CST	ACSS	Federal	\$0	\$0	\$1,399,592	\$0	\$0	\$1,399,592
CST	DIH	State 100%	\$0	\$0	\$9,476	\$0	\$0	\$9,476
CST	SL	Federal	\$0	\$0	\$542,666	\$0	\$0	\$542,666
<b>Total:</b>			<b>\$1,097,500</b>	<b>\$0</b>	<b>\$6,542,821</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,640,321</b>

**Project: SR 500 (US 27/441) from North of SE 178th Place to South of SE 62nd Avenue**

Project Type: Resurfacing

FM Number: 4506371

Lead Agency: FDOT

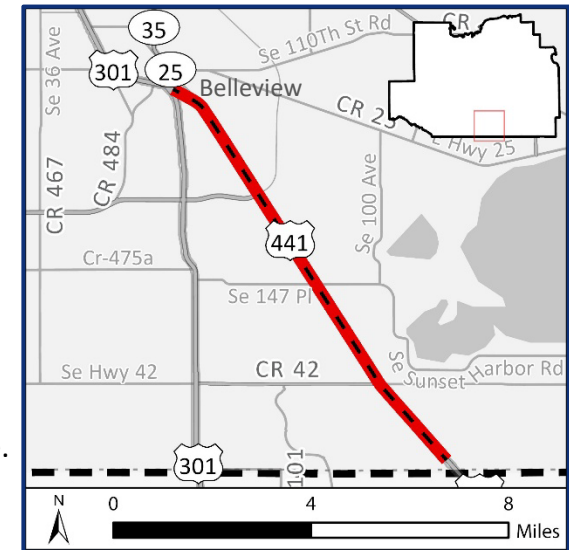
Length: 8.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

**Description**

Resurfacing of U.S. 27/441 from north of Southeast 178th Place to south of Southeast 62nd Avenue.

**Prior <2026:** \$1,297,934**Future >2030:** \$0**Total Project Cost:** \$15,879,426

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$2,567,439	\$0	\$0	\$0	\$0	\$2,567,439
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	DS	State 100%	\$12,003,753	\$0	\$0	\$0	\$0	\$12,003,753
<b>Total:</b>			<b>\$14,581,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,581,492</b>

**Project: SR 40 from End of Four Lanes to East of CR 314**

Project Type: Capacity

FM Number: 4106742

Lead Agency:

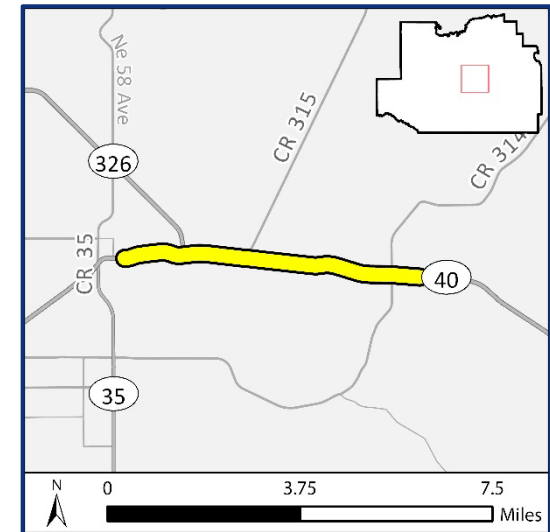
Length: 25.94 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: SIS

**Description**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a median. Sidewalks/shared use pathway and wildlife crossings will be provided along the corridor.

**Prior <2026:** \$16,771,761**Future >2030:** \$255,840**Total Project Cost:** \$146,778,957

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNP	Federal	\$0	\$0	\$0	\$0	\$36,718,373	\$36,718,373
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$584,500	\$584,500
CST	DI	State 100%	\$0	\$0	\$0	\$0	\$48,089,006	\$48,089,006
CST	DIS	State 100%	\$0	\$0	\$0	\$0	\$4,355,066	\$4,355,066
CST	GMR	State 100%	\$0	\$0	\$0	\$0	\$33,029,982	\$33,029,982
CST	STED	State 100%	\$0	\$0	\$0	\$0	\$6,974,429	\$6,974,429
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,751,356</b>	<b>\$129,751,356</b>

**Project: SR 40 from East of CR 314 to East of CR 314A**

Project Type: Capacity

FM Number: 4106743

Lead Agency: FDOT

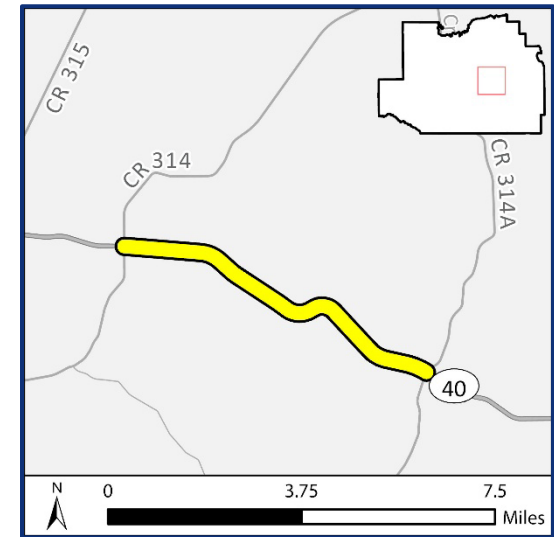
Length: 6.14 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

**Description**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a median. A multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

**Prior <2026:** \$22,090,660**Future >2030:** \$0**Total Project Cost:** \$64,804,053

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
ROW	ART	State 100%	\$13,737,050	\$1,138,150	\$4,725,000	\$1,320,245	\$0	\$20,920,445
ROW	ARTW	State 100%	\$9,162,950	\$12,000,000	\$0	\$0	\$0	\$21,162,950
ROW	DIH	State 100%	\$333,000	\$296,998	\$0	\$0	\$0	\$629,998
<b>Total:</b>			<b>\$23,233,000</b>	<b>\$13,435,148</b>	<b>\$4,725,000</b>	<b>\$1,320,245</b>	<b>\$0</b>	<b>\$42,713,393</b>

**Project: SR 40 (West Silver Springs Blvd) at SW 27th Avenue**

Project Type: Safety Project

FM Number: 4512511

Lead Agency: FDOT

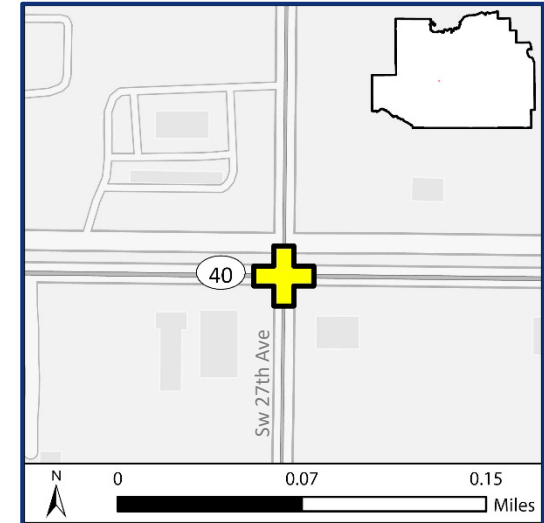
Length: 0.10 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

**Description**

Construction of dual left-turn lanes at the SR 40/SW 27th Avenue intersection to improve operations and safety.

**Prior <2026:** \$880,000**Future >2030:** \$0**Total Project Cost:** \$2,702,492

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	\$0	\$1,814,846	\$0	\$0	\$0	\$1,814,846
CST	DIH	State 100%	\$0	\$7,646	\$0	\$0	\$0	\$7,646
<b>Total:</b>			<b>\$0</b>	<b>\$1,822,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,822,492</b>

### Project: SR 40 from US 441 to 25th Avenue Intersection Enhancements

Project Type: Intersection Project

FM Number: 4509522

Lead Agency: FDOT

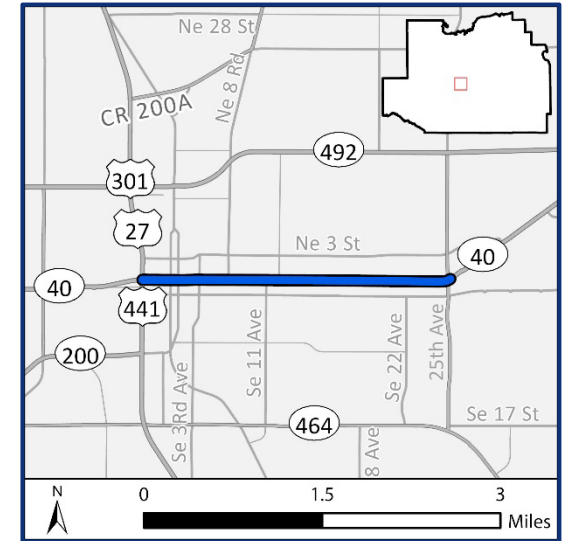
Length: 2.36 miles

L RTP (Page #): L RTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

#### Description

Intersection crosswalk enhancements on SR 40 (Silver Springs Boulevard) from US 441/301/Pine Avenue to 25th Avenue in the City of Ocala.



Prior <2026: \$11,160

Future >2030: \$0

Total Project Cost: \$728,153

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$716,993	\$0	\$0	\$0	\$0	\$716,993
<b>Total:</b>			<b>\$716,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$716,993</b>

**Project: SR 40 from US 41 to South of SW 119 Avenue**

Project Type: Resurfacing

FM Number: 4526361

Lead Agency: FDOT

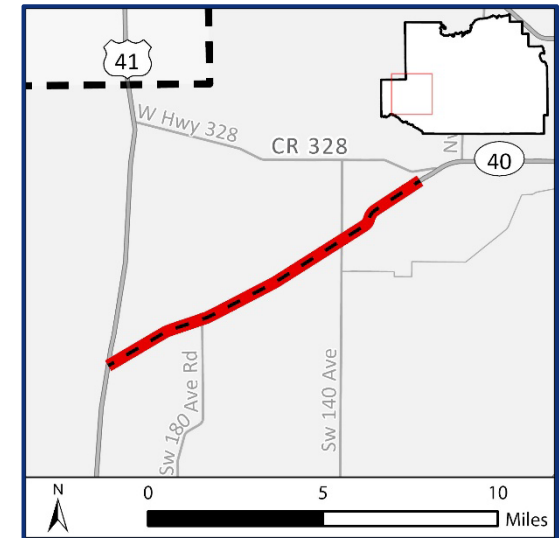
Length: 9.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

**Description**

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.

**Prior <2026:** \$2,557,375**Future >2030:** \$0**Total Project Cost:** \$16,096,595

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNR	Federal	\$0	\$12,379,350	\$0	\$0	\$0	\$12,379,350
CST	DIH	State 100%	\$0	\$77,567	\$0	\$0	\$0	\$77,567
CST	SL	Federal	\$0	\$1,082,303	\$0	\$0	\$0	\$1,082,303
<b>Total:</b>			<b>\$0</b>	<b>\$13,539,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,539,220</b>

# Project: SR 40 from SW 80th Avenue to SW 52nd Avenue

Project Type: Resurfacing

FM Number: 4506651

Lead Agency: FDOT

Length: 3.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

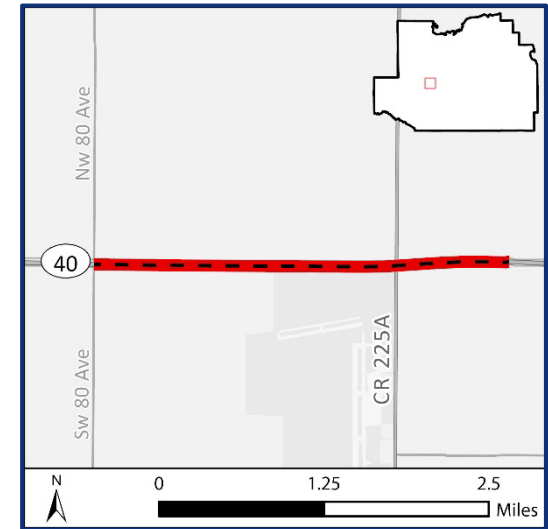
## Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2026: \$173,461

Future >2030: \$0

Total Project Cost: \$11,343,826



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$2,250,640	\$0	\$0	\$2,250,640
CST	DIH	State 100%	\$0	\$0	\$10,960	\$0	\$0	\$10,960
CST	DS	State 100%	\$0	\$0	\$8,908,765	\$0	\$0	\$8,908,765
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$11,170,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,170,365</b>



**Project: SR 40 from 25th Avenue to 64th Avenue**

Project Type: Resurfacing

FM Number: 4509511

Lead Agency: FDOT

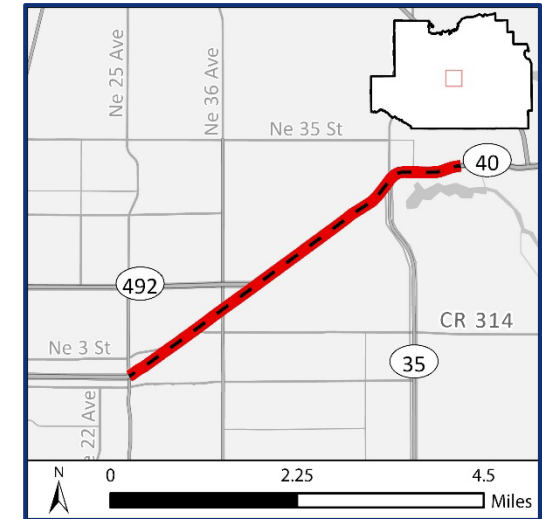
Length: 4.14 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

**Description**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2026:** \$1,298,202**Future >2030:** \$0**Total Project Cost:** \$10,599,136

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$8,461,484	\$0	\$0	\$0	\$0	\$8,461,484
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	DS	State 100%	\$829,150	\$0	\$0	\$0	\$0	\$829,150
<b>Total:</b>			<b>\$9,300,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,300,934</b>

### Project: SR 40 from US 441 to 25th Avenue

Project Type: Resurfacing

FM Number: 4509521

Lead Agency: FDOT

Length: 2.36 miles

L RTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

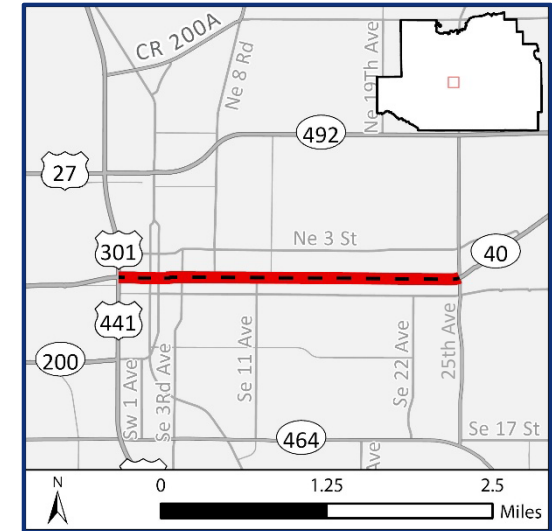
### Description

Resurfacing of SR 40 from U.S. 441 (U.S. 441/301/27/Pine Avenue) to 25th Avenue in the City of Ocala.

Prior <2026: \$1,155,453

Future >2030: \$0

Total Project Cost: \$6,720,363



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$535,600	\$0	\$0	\$0	\$0	\$535,600
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	DS	State 100%	\$5,019,010	\$0	\$0	\$0	\$0	\$5,019,010
<b>Total:</b>			<b>\$5,564,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,564,910</b>

**Project: SR 40 from NE 64th Avenue to West of SE 196th Terrace Road**

Project Type: Resurfacing

FM Number: 4509481

Lead Agency: FDOT

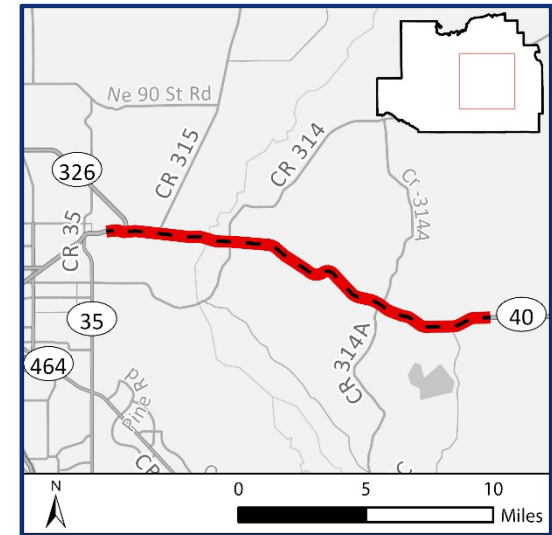
Length: 14.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

**Description**

Resurfacing of SR 40 from NE 64th Avenue to Southeast 196th Terrace Road.

**Prior <2026:** \$2,341,629**Future >2030:** \$0**Total Project Cost:** \$11,347,876

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNR	Federal	\$1,821,793	\$0	\$0	\$0	\$0	\$1,821,793
CST	ACSA	Federal	\$1,030,000	\$0	\$0	\$0	\$0	\$1,030,000
CST	ACSL	Federal	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	ACSN	Federal	\$827,913	\$0	\$0	\$0	\$0	\$827,913
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	SM	Federal	\$482,165	\$0	\$0	\$0	\$0	\$482,165
CST	SN	Federal	\$4,823,776	\$0	\$0	\$0	\$0	\$4,823,776
<b>Total:</b>			<b>\$9,006,247</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,006,247</b>

**Project: SR 40 from SE 196th Terrace Road to Lake County Line**

Project Type: Resurfacing

FM Number: 4509482

Lead Agency: FDOT

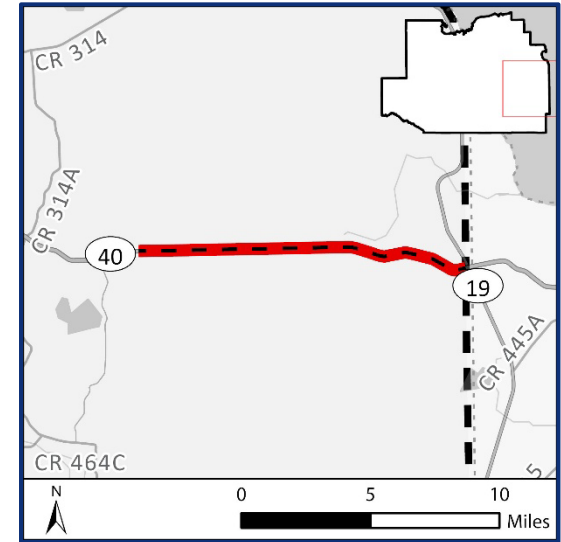
Length: 11.56 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

**Description**

Resurfacing of SR 40 from Southeast 196th Terrace Road to the Lake County Line.

**Prior <2026:** \$0**Future >2030:** \$0**Total Project Cost:** \$9,147,325

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DIH	State 100%	\$0	\$0	\$803,509	\$0	\$0	\$803,509
CST	SA	Federal	\$0	\$0	\$8,343,816	\$0	\$0	\$8,343,816
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$9,147,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,147,325</b>

**Project: SW SR 200 (SW College Rd) at SW 60th Avenue**

Project Type: Safety Project

FM Number: 4512531

Lead Agency: FDOT

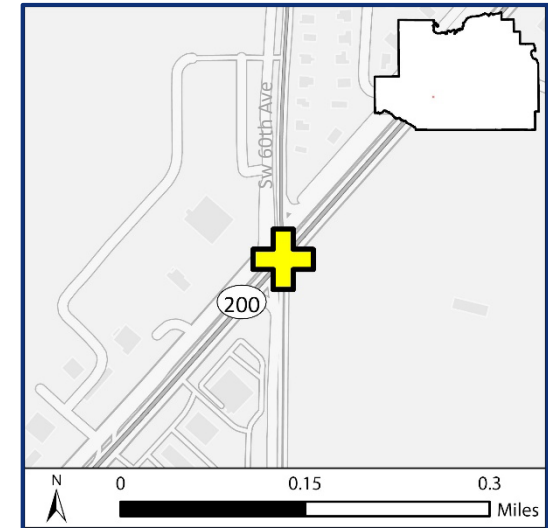
Length: 0.10 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

**Description**

Operational and traffic signal improvements at the intersection, including new and additional traffic signals, enhanced lighting, and new signs/pavement markings.

**Prior <2026:** \$470,071**Future >2030:** \$0**Total Project Cost:** \$1,631,956

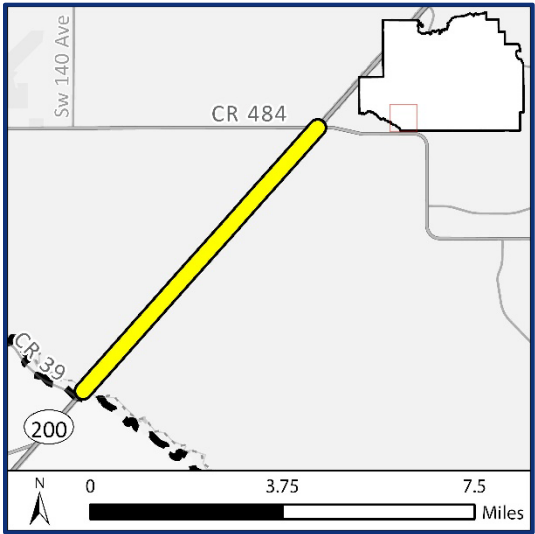
Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	\$1,093,184	\$0	\$0	\$0	\$0	\$1,093,184
CST	DIH	State 100%	\$6,386	\$0	\$0	\$0	\$0	\$6,386
CST	TALL	Federal	\$62,315	\$0	\$0	\$0	\$0	\$62,315
<b>Total:</b>			<b>\$1,161,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,161,885</b>

**Project: SR 200 from Citrus County Line to CR 484**

Project Type: Capacity  
FM Number: 2386511  
Lead Agency: Marion County  
Length: 5.34 miles  
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.9)  
SIS Status: No

**Description**

Preliminary engineering work to support future widening of SR 200 from Citrus County to CR 484.



**Prior <2026:** \$5,070,592                      **Future >2030:** \$0                      **Total Project Cost:** \$10,070,592

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DDR	State 100%	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Total:			\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

**Project: SR 464 from SR 200 to SR 25/500**

Project Type: Resurfacing

FM Number: 4526341

Lead Agency: FDOT

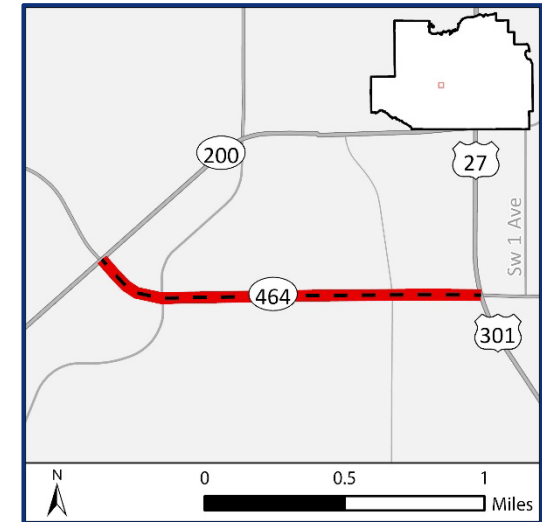
Length: 1.19 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

**Description**

Resurfacing of SR 464 from SR 200 to SR 25/500 (U.S. 301/441/27/Pine Avenue).

**Prior <2026:** \$96,266**Future >2030:** \$0**Total Project Cost:** \$3,833,383

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	\$0	\$0	\$120,000	\$25,000	\$0	\$145,000
PE	DS	State 100%	\$0	\$0	\$0	\$0	\$0	\$0
CST	DDR	State 100%	\$0	\$0	\$0	\$407,501	\$0	\$407,501
CST	DIH	State 100%	\$0	\$0	\$0	\$28,291	\$0	\$28,291
CST	DS	State 100%	\$0	\$0	\$0	\$3,156,325	\$0	\$3,156,325
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$3,617,117</b>	<b>\$0</b>	<b>\$3,737,117</b>

**Project: CR 42 at CR 25 Intersection Improvements (1)**

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: Marion County

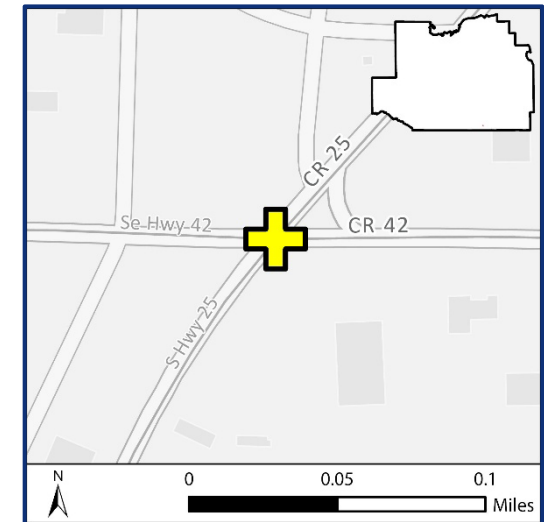
Length: N/A

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

**Description**

Construction of turn lane improvements at the intersection in unincorporated Marion County.

**Prior <2026:** \$0**Future >2030:** \$0**Total Project Cost:** \$782,910

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	\$304,800	\$0	\$0	\$0	\$0	\$304,800
CST	LF	Local	\$478,110	\$0	\$0	\$0	\$0	\$478,110
<b>Total:</b>			<b>\$782,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$782,910</b>



**Project: CR 42 at CR 25 Intersection Improvements (2)**

Project Type: Intersection/Turn Lane

FM Number: 4510602

Lead Agency: Marion County

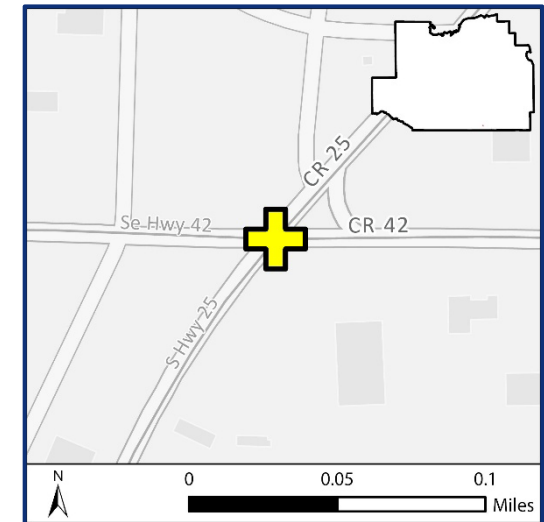
Length: N/A

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

**Description**

Construction of turn lane improvements at the intersection in unincorporated Marion County.

**Prior <2026:** \$204,296**Future >2030:** \$0**Total Project Cost:** \$329,481

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$0	\$0	\$0	\$0	\$0	\$0
CST	ACSS	Federal	\$81,050	\$0	\$0	\$0	\$0	\$81,050
CST	LF	Local	\$44,135	\$0	\$0	\$0	\$0	\$44,135
<b>Total:</b>			<b>\$125,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,185</b>

**Project: CR 475A Lane Departure Safety Improvements**

Project Type: Paved Shoulders

FM Number: 4549391

Lead Agency: Marion County

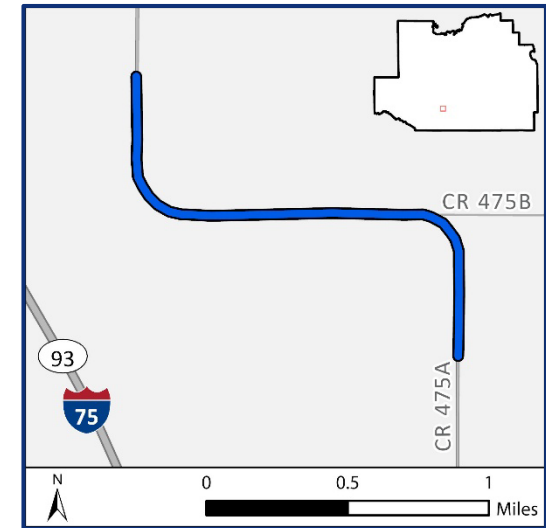
Length: 2 miles

LRTP (Page #): Goal 3, Objective 3.4 (14)

SIS Status: No

**Description**

Addition of paved shoulders on CR 475A in unincorporated Marion County.

**Prior <2026:** \$0**Future >2030:** \$0**Total Project Cost:** \$1,913,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CST	ACSS	Federal	\$0	\$0	\$1,563,000	\$0	\$0	\$1,563,000
<b>Total:</b>			<b>\$350,000</b>	<b>\$0</b>	<b>\$1,563,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,913,000</b>

**Project: NE 8th Avenue from SR 40 to SR 492**

Project Type: Roundabout

FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.9 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

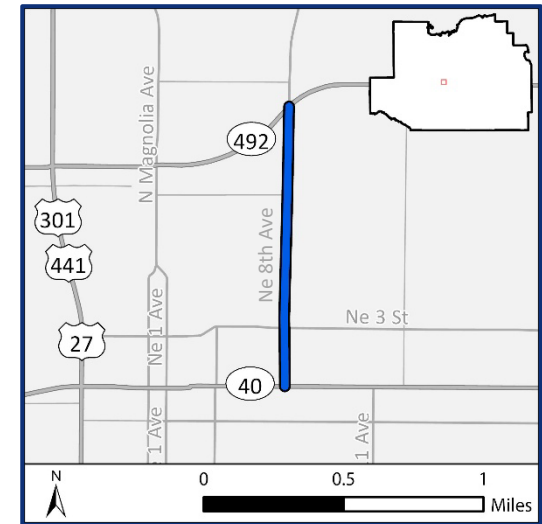
**Description**

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior &lt;2026: \$0

Future &gt;2030: \$0

Total Project Cost: \$5,222,469



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$0	\$769,669	\$0	\$0	\$0	\$769,669
CST	SL	Federal	\$0	\$4,452,800	\$0	\$0	\$0	\$4,452,800
<b>Total:</b>			<b>\$0</b>	<b>\$5,222,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,222,469</b>

# Project: SE 100th Avenue Safety Improvements

Project Type: Paved Shoulders

FM Number: 4549401

Lead Agency: Marion County

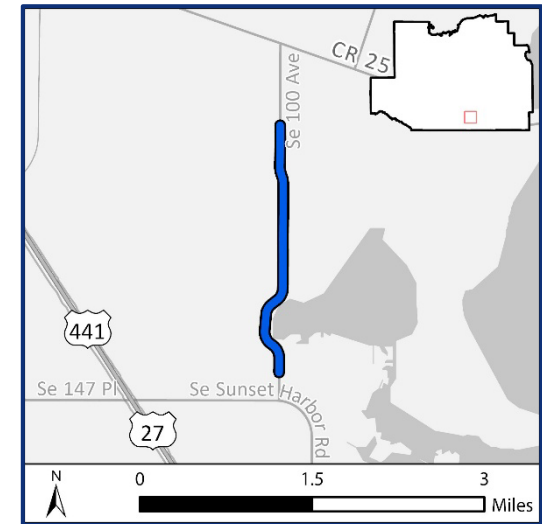
Length: 1.98 miles

L RTP (Page #): Goal 3, Objective 3.4 (14)

SIS Status: No

## Description

Addition of paved shoulders on Southeast 100th Avenue in unincorporated Marion County.



Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,257,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$260,000	\$0	\$0	\$0	\$0	\$260,000
CST	ACSS	Federal	\$0	\$0	\$997,000	\$0	\$0	\$997,000
<b>Total:</b>			<b>\$260,000</b>	<b>\$0</b>	<b>\$997,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,257,000</b>



## Bicycle-Pedestrian Projects

FM 453543-1: Belleview to Greenway Trail (1)

FM 453543-2: Belleview to Greenway Trail (2)

FM 422772-2: Cross Florida Greenway Baseline Road to Santos Paved Trail

FM 435484-2: Pruitt Trail from SR 200 to Pruitt Trailhead (1)

FM 435484-3: Pruitt Trail from SR 200 to Pruitt Trailhead (2)

FM 439238-2: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street





**Project: Belleview to Greenway Trail (1)**

Project Type: Bike Path and Trail

FM Number: 4535431

Lead Agency: Marion County

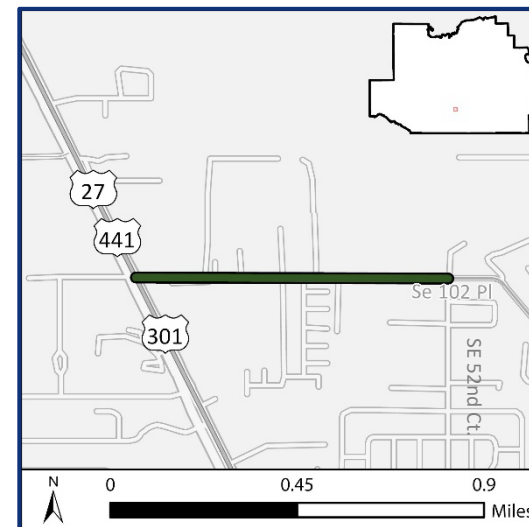
Length: 0.65 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

**Description**

Construction of the Belleview to Greenway Trail. Project includes a shared-use path on SE 102nd Place from SE 52nd Court to US 301/441; and on-street sharrows from SE 102nd Place to Lake Lillian Park.

**Prior <2026:** \$0**Future >2030** \$0**Total Project Cost:** \$868,700

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	TALL	Federal	\$0	\$0	\$868,700	\$0	\$0	\$868,700
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$868,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$868,700</b>

**Project: Belleview to Greenway Trail (2)**

Project Type: Bike Path and Trail

FM Number: 4535432

Lead Agency: Marion County

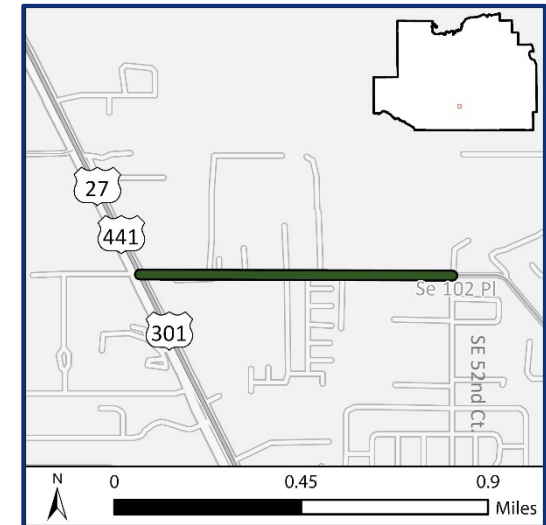
Length: 0.65 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

**Description**

Design of the Belleview to Greenway Trail. Project includes a shared-use path on SE 102nd Place from SE 52nd Court to US 301/441; and on-street sharrows from SE 102nd Place to Lake Lillian Park.

**Prior <2026:** \$0**Future >2030** \$0**Total Project Cost:** \$265,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	TALL	Federal	\$265,000	\$0	\$0	\$0	\$0	\$265,000
<b>Total:</b>			<b>\$265,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,000</b>

**Project: Cross Florida Greenway from Baseline Road to Santos Paved Trail**

Project Type: Bike Path and Trail

FM Number: 4227722

Lead Agency: Marion County

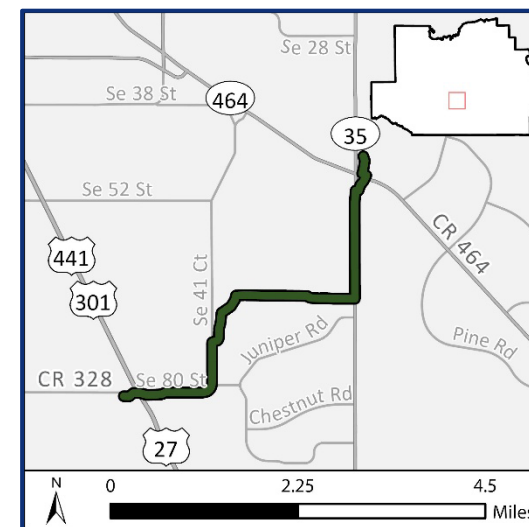
Length: 4.75 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

**Description**

Construction of the Cross Florida Greenway paved trail connection from the Santos trailhead to the Baseline Road trailhead.

**Prior <2026:** \$1,498,078**Future >2030:** \$0**Total Project Cost:** \$7,098,078

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	TLWR	State 100%	\$5,600,000	\$0	\$0	\$0	\$0	\$5,600,000
<b>Total:</b>			<b>\$5,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,600,000</b>



**Project: Pruitt Trail from SR 200 to Pruitt Trailhead (1)**

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

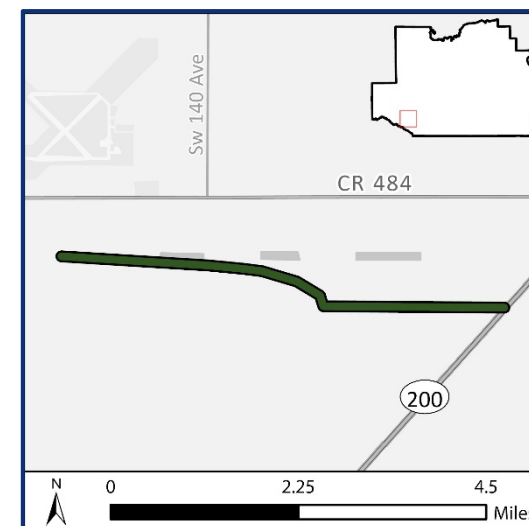
Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

**Description**

Construction of a shared use path trail from SR 200 to the Pruitt Trailhead, south of CR 484. Project includes crossing improvements at SR 200, and provides a connection to the Cross Florida Greenway.

**Prior <2026:** \$0**Future >2030:** \$0**Total Project Cost:** \$2,909,926

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$911,626	\$0	\$0	\$0	\$0	\$911,626
CST	TALL	Federal	\$452,086	\$0	\$0	\$0	\$0	\$452,086
CST	TALM	Federal	\$93,199	\$0	\$0	\$0	\$0	\$93,199
CST	TALN	Federal	\$1,452,715	\$0	\$0	\$0	\$0	\$1,452,715
<b>Total:</b>			<b>\$2,909,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,909,626</b>

**Project: Pruitt Trail from SR 200 to Pruitt Trailhead (2)**

Project Type: Bike Path and Trail

FM Number: 4354843

Lead Agency: Marion County

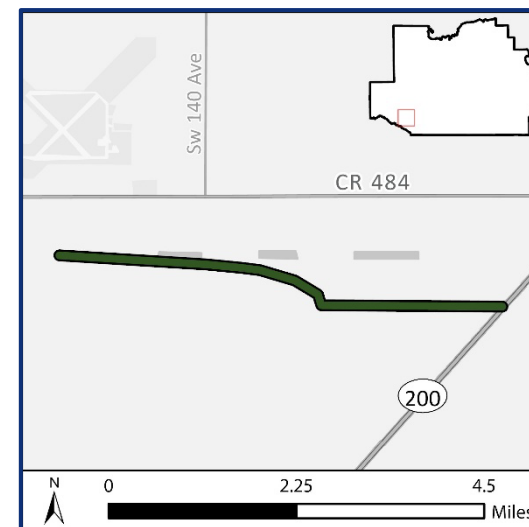
Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

**Description**

Construction of a shared use path trail from SR 200 to the Pruitt Trailhead, south of CR 484. Project includes crossing improvements at SR 200, and provides a connection to the Cross Florida Greenway.

**Prior <2026:** \$0**Future >2030:** \$0**Total Project Cost:** \$203,007

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$43,007	\$0	\$0	\$0	\$0	\$43,007
CST	TALT	Federal	\$160,000	\$0	\$0	\$0	\$0	\$160,000
<b>Total:</b>			<b>\$203,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203,007</b>

**Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street**

Project Type: Sidewalks and Path

FM Number: 4392382

Lead Agency: FDOT

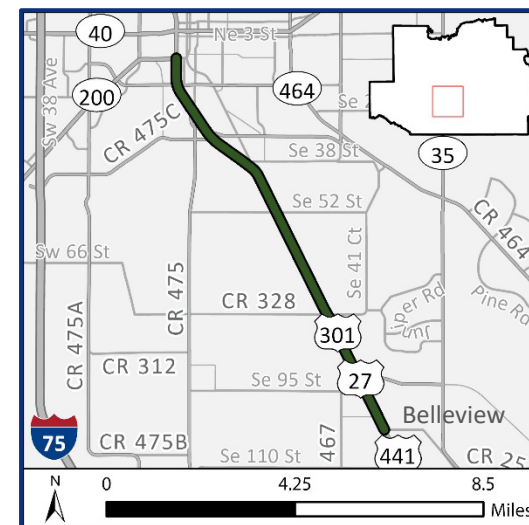
Length: 7.23 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

**Description**

Addition of sidewalks and a shared use path on U.S. 441/301 to fill in existing gaps. Project provides a multimodal connection from Belleview to Ocala.

**Prior <2026:** \$2,492,434**Future >2030:** \$0**Total Project Cost:** \$7,733,001

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	SA	Federal	\$0	\$2,445,034	\$0	\$0	\$0	\$2,445,034
CST	SL	Federal	\$0	\$209,351	\$0	\$0	\$0	\$209,351
CST	TALL	Federal	\$0	\$1,372,433	\$0	\$0	\$0	\$1,372,433
CST	TALT	Federal	\$0	\$1,213,749	\$0	\$0	\$0	\$1,213,749
<b>Total:</b>			<b>\$0</b>	<b>\$5,240,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,240,567</b>



## Aviation Projects

FM 438417-1: Marion County Airport Runway Improvements

FM 449774-1: Marion County Airport Hangar

FM 454045-1: Marion County Airport Equipment

FM 438477-1: Ocala International Airport Taxiway Improvements

FM 448575-1: Ocala International Airport ARFF Building

FM 455963-1: Ocala International Airport Fuel Farm

FM 455964-1: Ocala International Airport Runway Improvements



**Project: Marion County Airport Runway Improvements**

Project Type: Aviation Preservation

FM Number: 4384171

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objectives 6.2 (15)

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$437,500**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$437,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>

**Project: Marion County Airport Hangar**

Project Type: Aviation Preservation

FM Number: 4497741

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objectives 6.2 (15)

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$1,900,000**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$520,000	\$1,000,000	\$0	\$0	\$0	\$1,520,000
CAP	LF	Local	\$130,000	\$250,000	\$0	\$0	\$0	\$380,000
<b>Total:</b>			<b>\$650,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>



**Project: Marion County Airport Equipment**

Project Type: Aviation Safety

FM Number: 4540451

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$400,000**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$0	\$320,000	\$0	\$0	\$320,000
CAP	LF	Local	\$0	\$0	\$80,000	\$0	\$0	\$80,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

**Project: Ocala International Airport Taxiway Improvements**

Project Type: Aviation Preservation

FM Number: 4384771

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$10,800,000**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$64,000	\$800,000	\$0	\$0	\$864,000
CAP	FAA	Federal	\$0	\$720,000	\$9,000,000	\$0	\$0	\$9,720,000
CAP	LF	Local	\$0	\$16,000	\$200,000	\$0	\$0	\$216,000
<b>Total:</b>			<b>\$0</b>	<b>\$800,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,800,000</b>

**Project: Ocala International Airport ARFF Building**

Project Type: Aviation Safety

FM Number: 4485751

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$1,000,000**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$0	\$0	\$0	\$800,000	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$0	\$200,000	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

**Project: Ocala International Airport Fuel Farm**

Project Type: Aviation Operations

FM Number: 4559631

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026: \$679,150****Future >2030: \$0****Total Project Cost: \$2,054,150**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$600,000	\$500,000	\$0	\$0	\$0	\$1,100,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$0	\$0	\$0
CAP	LF	Local	\$150,000	\$125,000	\$0	\$0	\$0	\$275,000
<b>Total:</b>			<b>\$750,000</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,375,000</b>

**Project: Ocala International Airport Runway Improvements**

Project Type: Aviation Preservation

FM Number: 4559641

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$1,600,000**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$0	\$640,000	\$0	\$0	\$640,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$640,000	\$0	\$640,000
CAP	LF	Local	\$0	\$0	\$160,000	\$160,000	\$0	\$320,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,600,000</b>



## Transit Funding

FM 442455-1: Marion-SunTran Block Grant Operating Assistance

FM 442455-2: Marion-SunTran Block Grant Operating Assistance

FM 427188-2: SunTran/Marion Urban Capital-Operating Fixed Route, FTA 5307

FM 442460-1: Marion Senior Services, FTA 5311





**Project: Marion-SunTran Block Grant Operating Assistance, Fixed Route**

FM Number: 4424551

Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

**Prior <2026:** \$2,866,702**Future >2030:** \$0**Total Project Cost:** \$6,095,518

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DPTO	State 100%	\$796,934	\$817,474	\$0	\$0	\$0	\$1,614,408
OPS	LF	Local	\$796,934	\$817,474	\$0	\$0	\$0	\$1,614,408
<b>Total:</b>			<b>\$1,593,868</b>	<b>\$1,634,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,228,816</b>

**Project: Marion-SunTran Block Grant Operating Assistance, Fixed Route**

FM Number: 4424552

Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

**Prior <2026:** \$0**Future >2030:** \$0**Total Project Cost:** \$5,205,064

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DPTO	State 100%	\$0	\$0	\$841,998	\$867,258	\$893,276	\$2,602,532
OPS	LF	Local	\$0	\$0	\$841,998	\$867,258	\$893,276	\$2,602,532
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,683,996</b>	<b>\$1,734,516</b>	<b>\$1,786,552</b>	<b>\$5,205,064</b>

**Project: SunTran/Ocala/Marion Urban Capital Operating, Fixed Route FTA Section 5307**

FM Number: 4271882

Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Prior <2026:** \$22,768,538**Future >2030:** \$0**Total Project Cost:** \$35,960,363

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	FTA	Federal	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$0	\$10,553,460
CAP	LF	Local	\$836,912	\$878,758	\$922,695	\$0	\$0	\$2,638,365
<b>Total:</b>			<b>\$4,184,560</b>	<b>\$4,393,788</b>	<b>\$4,613,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,191,825</b>

**Project: Marion Senior Services, Section 5311 FTA Rural Transportation Grant**

FM Number: 4424601

Lead Agency: Marion Transit (Marion Senior Services)

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Prior <2026:** \$1,961,580**Future >2030:** \$0**Total Project Cost:** \$5,879,976

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DU	Federal	\$965,259	\$993,939	\$0	\$0	\$0	\$1,959,198
OPS	LF	Local	\$965,259	\$993,939	\$0	\$0	\$0	\$1,959,198
<b>Total:</b>			<b>\$1,930,518</b>	<b>\$1,987,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,918,396</b>

## Maintenance-Planning

FM 455943-1: Marion Southbound I-75 Rest Area Parking Lot

FM 447861-1: I-75 Wildwood Weigh Station Inspection Barn Upgrades

FM 446910-1: Asset Maintenance Marion County

FM 442738-1: City of Ocala MOA

FM 413615-3: Lighting Agreements

FM 453959-1: Ocala Operations, Design and Install New FDOT Sign

FM 451648-1: Demo of Old Buildings, FDOT

FM 453921-1: Ocala Operations, Building Construction, FDOT

FM 418107-1: Marion County Primary In-House

FM 455106-1: Marion County TSMCA

FM 455106-2: City of Ocala TSMCA

FM 413019-4: Marion County Traffic Engineering Contracts

FM 439331-5: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

FM 439331-6: Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP

FM 439331-7: Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP



**Project: Marion Southbound I-75 Rest Area Parking Lot Resurfacing**

Project Type: Rest Area

FM Number: 4559431

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$288,700**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DIH	State 100%	\$0	\$0	\$38,700	\$0	\$0	\$38,700
CST	DRA	State 100%	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$288,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,700</b>

**Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades**

Project Type: Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length: 1.14 miles

LRTP (Page #): Goal 6: Objective 6.2 (15)

SIS Status: Yes

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$478,126**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DWS	State 100%	\$478,126	\$0	\$0	\$0	\$0	\$478,126
<b>Total:</b>			<b>\$478,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$478,126</b>

**Project: Asset Maintenance Marion County**

Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$11,233,062**Future >2030:** \$0**Total Project Cost:** \$17,147,439

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$2,371,820	\$2,371,820	\$971,820	\$0	\$0	\$5,715,460
MNT	FC5	State 100%	\$198,917	\$0	\$0	\$0	\$0	\$198,917
<b>Total:</b>			<b>\$2,570,737</b>	<b>\$2,371,820</b>	<b>\$971,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,914,377</b>

**Project: City of Ocala MOA**

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$153,825**Future >2030:** \$0**Total Project Cost:** \$214,800

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$0	\$60,975	\$0	\$0	\$0	\$60,975
<b>Total:</b>			<b>\$0</b>	<b>\$60,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,975</b>



**Project: Lighting Agreements**

Project Type: Lighting

FM Number: 4136153

Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026: \$6,977,103****Future >2030: \$0****Total Project Cost: \$8,057,626**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$592,906	\$487,617	\$0	\$0	\$0	\$1,080,523
<b>Total:</b>			<b>\$592,906</b>	<b>\$487,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,080,523</b>

**Project: Ocala Operations, Design and Install New FDOT Entrance Sign, Florida Department of Transportation**

Project Type: Routine Maintenance

FM Number: 4539591

Lead Agency: FDOT

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$9,572**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$0	\$0	\$0	\$9,572	\$0	\$9,572
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,572</b>	<b>\$0</b>	<b>\$9,572</b>

**Project: Demo of Old Buildings (South Part of Yard), Florida Department of Transportation**

Project Type: Fixed Capital Overlay

FM Number: 4516481

Lead Agency: FDOT

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$37,500**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	FCO	State 100%	\$0	\$0	\$37,500	\$0	\$0	\$37,500
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,500</b>

**Project: Ocala Operations – Building Construction, Florida Department of Transportation**

Project Type: Fixed Capital Outlay

FM Number: 4539211

Lead Agency: FDOT

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$12,500**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	FCO	State 100%	\$0	\$12,500	\$0	\$0	\$0	\$12,500
<b>Total:</b>			<b>\$0</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>



**Project: Marion Primary In-House**

Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$51,427,179**Future >2030:** \$0**Total Project Cost:** \$61,437,179

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$2,005,000	\$2,005,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,010,000
<b>Total:</b>			<b>\$2,005,000</b>	<b>\$2,005,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$10,010,000</b>

**Project: Marion County TSMCA (Traffic Signal Maintenance and Compensation Agreement)**

Project Type: Traffic Signals

FM Number: 4551061

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$0**Future >2030:** \$0**Total Project Cost:** \$1,003,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$0	\$0	\$494,000	\$509,000	\$0	\$1,003,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$494,000</b>	<b>\$509,000</b>	<b>\$0</b>	<b>\$1,003,000</b>

**Project: City of Ocala TSMCA (Traffic Signal Maintenance and Compensation Agreement)**

Project Type: Traffic Signals

FM Number: 4551062

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$1,023,000**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$0	\$0	\$504,000	\$519,000	\$0	\$1,023,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$504,000</b>	<b>\$519,000</b>	<b>\$0</b>	<b>\$1,023,000</b>

**Project: Marion County Traffic Engineering Contracts**

Project Type: Traffic Signals

FM Number: 4130194

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026: \$9,848,971****Future >2030: \$0****Total Project Cost: \$11,903,536**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DDR	State 100%	\$988,050	\$504,000	\$0	\$0	\$0	\$1,492,050
OPS	DITS	State 100%	\$49,065	\$513,450	\$0	\$0	\$0	\$562,515
<b>Total:</b>			<b>\$1,037,115</b>	<b>\$1,017,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,054,565</b>

**Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 Unified Planning Work Program (UPWP)**

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

**Prior <2026:** \$1,128,631**Future >2030:** \$0**Total Project Cost:** \$1,811,374

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	\$682,743	\$0	\$0	\$0	\$0	\$682,743
<b>Total:</b>			<b>\$682,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$682,743</b>

**Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 Unified Planning Work Program (UPWP)**

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

**Prior <2026:** \$0**Future >2030:** \$0**Total Project Cost:** \$1,365,486

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	\$0	\$682,743	\$682,743	\$0	\$0	\$1,365,486
<b>Total:</b>			<b>\$0</b>	<b>\$682,743</b>	<b>\$682,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,365,486</b>

**Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 Unified Planning Work Program (UPWP)**

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393317

Lead Agency: Ocala/Marion TPO

**Prior <2026: \$0****Future >2030: \$0****Total Project Cost: \$1,365,486**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	\$0	\$0	\$0	\$682,743	\$682,743	\$1,365,486
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$682,743</b>	<b>\$682,743</b>	<b>\$1,365,486</b>

Figure 13: Summary of Projects by Fiscal Year

Fiscal Year 2026					
Highway-Roadway Projects					
Year	FM	Project Name	Phase	Project Description	Programmed
2026	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	\$11,720,000
2026	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	\$517,545
2026	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	\$8,134,581
2026	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$23,233,000
2026	450952-2	SR 40 from US 441 to 25th Avenue	CST	Intersection enhancements/improvements	\$716,993
2026	450948-1	SR 40 from NE 64th to W of SE 196 Ter	CST	Resurfacing of roadway	\$9,006,247
2026	450951-1	SR 40 from 25th to NE 64th	CST	Resurfacing of roadway	\$9,300,934
2026	450951-1	SR 40 from US 441 to 25th Avenue	CST	Resurfacing of roadway	\$5,564,910
2026	451060-1	CR 42 at CR 25 (1)	CST	Intersection improvements	\$782,910
2026	451060-2	CR 42 at CR 25 (2)	CST	Intersection improvements	\$125,185
2026	451253-1	SR 200 at SW 60th Avenue	CST	Intersection/traffic signals	\$1,161,885
2026	452694-1	US 301 from Sumter Co to CR 42	PE	Resurfacing of roadway	\$371,250
2026	454215-1	US 301 from SE 142nd to US 441	PE	Resurfacing of roadway	\$1,096,500
2026	450637-1	US 27/441 N of SE 178th to S of SE 62nd	CST	Resurfacing of roadway	\$14,581,492
2026	454214-1	US 301/441 from NW 2nd to NW 20th	PE	Resurfacing of roadway	\$1,097,500
2026	433660-1	US 441 at SR 464	CST	Intersection operations/improvements	\$4,516,606
2026	454939-1	CR 475A Safety Improvements	PE	Paved shoulders	\$350,000
2026	454940-1	SE 100th Avenue Safety Improvements	PE	Paved shoulders	\$260,000
Total:					\$92,537,538
Bicycle-Pedestrian Projects					
Year	FM	Project Name	Phase	Project Description	Programmed
2026	435484-2	Pruitt Trail (1)	CST	12-foot bike path/trail from SR 200 to Pruitt Trailhead	\$2,909,626
2026	435484-3	Pruitt Trail (2)	CST	12-foot bike path/trail from SR 200 to Pruitt Trailhead	\$203,007
2026	454214-2	Bellevue to Greenway Trail (2)	PE	Shared Use Path from SE 52nd Court to US 441/301	\$265,000

2026	422772-2	Cross Florida Greenway Trail	CST	Bike Path/Trail from Santos Trailhead to Baseline	\$5,600,000
<b>Total:</b>					<b>\$8,977,633</b>
<b>Aviation Projects</b>					
<b>Year</b>	<b>FM</b>	<b>Project Name</b>	<b>Phase</b>	<b>Project Description</b>	<b>Programmed</b>
2026	438417-1	Marion County Airport Runway	CAP	Runway improvements at Marion County Airport	\$437,500
2026	449774-1	Marion County Airport Hangar	CAP	Hangar at Marion County Airport	\$650,000
2026	455963-1	Ocala International Airport Fuel Farm	CAP	Fuel Farm at Ocala International Airport	\$750,000
<b>Total:</b>					<b>\$1,837,500</b>
<b>Transit Funding</b>					
<b>Year</b>	<b>FM</b>	<b>Project Name</b>	<b>Phase</b>	<b>Project Description</b>	<b>Programmed</b>
2026	442460-1	Marion Senior Services Section 5311	OPS	Operating grant for Marion Transit, FTA Section 5311	\$1,930,518
2026	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	\$4,184,560
2026	442455-1	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,593,868
<b>Total:</b>					<b>\$7,708,946</b>
<b>Maintenance-Planning</b>					
<b>Year</b>	<b>FM</b>	<b>Project Name</b>	<b>Phase</b>	<b>Project Description</b>	<b>Programmed</b>
2026	447861-1	I-75 Wildwood Weigh Station	CST	Weigh station inspection barn upgrades	\$478,126
2026	413615-3	Lighting Agreements	MNT	Lighting ongoing maintenance	\$592,906
2026	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,005,000
2026	439331-5	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2025/26	\$682,743
2026	446910-1	Asset Maintenance, Marion County	MNT	Routine maintenance	\$2,570,737
2026	413019-4	Marion County Traffic Engineering	OPS	Traffic signals	\$1,037,115
<b>Total:</b>					<b>\$7,366,627</b>
<b>FY 2026 Total:</b>					<b>\$118,428,244</b>
<b>Fiscal Year 2027</b>					
<b>Highway-Roadway Projects</b>					
<b>Year</b>	<b>FM</b>	<b>Project Name</b>	<b>Phase</b>	<b>Project Description</b>	<b>Programmed</b>
2027	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	\$4,490,785
2027	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	\$415,067
2027	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	\$6,713,428
2027	451251-1	SR 40 at SW 27th Avenue	CST	Safety improvements on SR 40	\$1,822,492
2027	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$13,435,148
2027	452636-1	SR 40 from US 41 to S of SW 119th Ave	CST	Resurfacing of roadway	\$13,539,220

2027	238651-1	SR 200 from Citrus Co. to CR 484	PE	Widening of SR 200	\$5,000,000
2027	452635-1	US 301/441 from SW 10th to NW 4th	CST	Resurfacing of roadway	\$979,612
2027	433660-1	US 441 at SR 464	CST	Intersection operations/improvements	\$21,240
2027	449443-1	NE 8th Avenue Roundabouts	CST	Construction of roundabouts	\$5,222,469
<b>Total:</b>					<b>\$51,639,461</b>
<b>Bicycle-Pedestrian Projects</b>					
<b>Year</b>	<b>FM</b>	<b>Project Name</b>	<b>Phase</b>	<b>Project Description</b>	<b>Programmed</b>
2027	439238-1	US 401/301 from SE 102nd to SR 200	CST	Sidewalks/Shared Use Path	\$5,240,567
<b>Total:</b>					<b>\$5,240,567</b>
<b>Aviation Projects</b>					
<b>Year</b>	<b>FM</b>	<b>Project Name</b>	<b>Phase</b>	<b>Project Description</b>	<b>Programmed</b>
2027	438477-1	Ocala International Airport Taxiway	CAP	Taxiway improvements at Ocala International Airport	\$800,000
2027	449774-1	Marion County Airport Hangar	CAP	Hangar at Marion County Airport	\$1,250,000
2027	455963-1	Ocala International Airport Fuel	CAP	Fuel Farm at Ocala International Airport	\$625,000
<b>Total:</b>					<b>\$2,675,000</b>
<b>Transit Funding</b>					
<b>Year</b>	<b>FM</b>	<b>Project Name</b>	<b>Phase</b>	<b>Project Description</b>	<b>Programmed</b>
2027	442460-1	Marion Senior Services Section 5311	OPS	Operating grant for Marion Transit, FTA Section 5311	\$1,987,878
2027	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	\$4,393,788
2027	442455-1	SunTran Block Grant	OPS	Operating grant for SunTran	\$1,634,948
<b>Total:</b>					<b>\$8,016,614</b>
<b>Maintenance-Planning</b>					
<b>Year</b>	<b>FM</b>	<b>Project Name</b>	<b>Phase</b>	<b>Project Description</b>	<b>Programmed</b>
2027	453921-1	Ocala Operations Building	CST	Construction of equipment shed	\$12,500
2027	413615-3	Lighting Agreements	MNT	Lighting ongoing maintenance	\$487,617
2027	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,005,000
2027	439331-6	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2026/27	\$682,743
2027	442738-1	City of Ocala MOA	MNT	Routine Maintenance	\$60,975
2027	446910-1	Asset Maintenance, Marion County	MNT	Routine maintenance	\$2,371,820
2027	413019-4	Marion County Traffic Engineering	OPS	Traffic signals	\$1,017,450
<b>Total:</b>					<b>\$6,638,105</b>
<b>FY 2027 Total:</b>					<b>\$74,209,747</b>

Fiscal Year 2028					
Highway-Roadway Projects					
Year	FM	Project Name	Phase	Project Description	Programmed
2028	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	\$4,200,000
2028	443624-3	I-75 at SR 326 Interchange Justification	PE	Interchange modifications	\$12,546,000
2028	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	\$122,388
2028	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	\$3,638,089
2028	450665-1	SR 40 from SW 80th to SW 52nd	CST	Resurfacing of roadway	\$11,170,365
2028	450948-2	SR 40 from SE 196 Ter Dr to Lake Co.	CST	Resurfacing of roadway	\$9,147,325
2028	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$4,725,000
2028	452634-1	SR 464 from SR 200 to US 301/441	PE	Resurfacing of roadway	\$120,000
2028	452694-1	US 301 from Sumter Co to CR 42	CST	Resurfacing of roadway	\$5,280,159
2028	454214-1	US 301/441 from NW 2nd to NW 20th	CST	Resurfacing of roadway	\$6,542,821
2028	454215-1	US 301 from SE 142nd to US 441	CST	Resurfacing of roadway	\$14,155,800
2028	454939-1	CR 475A Safety Improvements	CST	Paved shoulders	\$1,563,000
2028	454940-1	SE 100th Avenue Safety Improvements	CST	Paved shoulders	\$997,000
<b>Total:</b>					<b>\$74,207,947</b>
Bicycle-Pedestrian Projects					
Year	FM	Project Name	Phase	Project Description	Programmed
2028	454214-1	Bellevue to Greenway Trail (2)	CST	Shared Use Path from SE 52nd Court to US 441/301	\$868,700
<b>Total:</b>					<b>\$868,700</b>
Aviation Projects					
Year	FM	Project Name	Phase	Project Description	Programmed
2028	438477-1	Ocala International Airport Taxiway	CAP	Taxiway improvements at Ocala International Airport	\$10,000,000
2028	454045-1	Marion County Airport Equipment	CAP	Equipment for Marion County Airport	\$400,000
2028	455964-1	Ocala International Airport Runway	CAP	Runway improvements at Ocala International Airport	\$800,000
<b>Total:</b>					<b>\$11,200,000</b>
Transit Funding					
Year	FM	Project Name	Phase	Project Description	Programmed
2028	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,683,996
2028	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	\$4,613,477
<b>Total:</b>					<b>\$6,297,473</b>



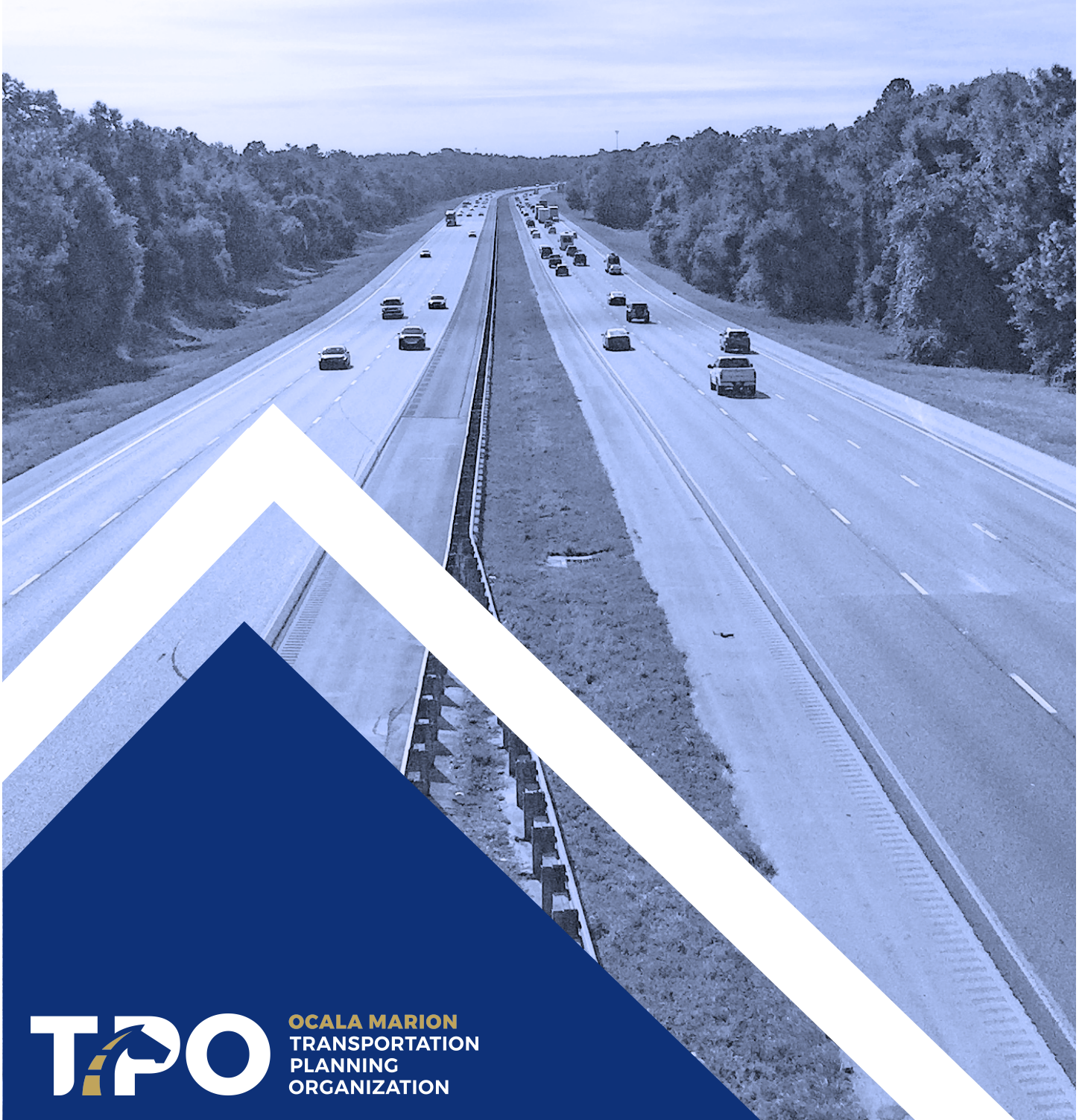
Maintenance-Planning					
Year	FM	Project Name	Phase	Project Description	Programmed
2028	451648-1	Ocala Demo Old Buildings	CST	Fixed capital outlay, demo of FDOT old buildings	\$37,500
2028	455943-1	Marion SB Parking Lot	CST	Resurfacing of Rest Area southbound parking lot	\$288,700
2028	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,000,000
2028	446910-1	Asset Maintenance, Marion County	MNT	Routine maintenance	\$971,820
2028	439331-6	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2027/28	\$682,743
2028	455106-1	Marion County TSMCA	MNT	Traffic signals, maintenance	\$494,000
2028	455106-2	City of Ocala TSMCA	MNT	Traffic signals, maintenance	\$504,000
<b>Total:</b>					<b>\$4,978,763</b>
<b>FY 2028 Total:</b>					<b>\$97,552,883</b>
Fiscal Year 2029					
Highway-Roadway Projects					
Year	FM	Project Name	Phase	Project Description	Programmed
2029	435209-1	I-75 at NW 49th Street Interchange	ROW	New interchange at NW 49th Street	\$907,425
2029	452074-1	I-75 Improvements from SR 200 to SR 326	ROW	Auxiliary lanes on I-75	\$1,250,000
2029	451440-1	I-75 from SR 40 to SR 318	CST	Landscaping on I-75, part of Auxiliary Lanes project	\$512,117
2029	451440-2	I-75 from SR 200 to S of Flyover	CST	Landscaping on I-75, part of Auxiliary Lanes project	\$630,241
2029	451440-3	I-75 at CR 484 Interchange	CST	Landscaping on I-75, part of Auxiliary Lanes project	\$513,795
2029	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$1,320,245
2029	452634-1	SR 464 from SR 200 to US 301/441	CST, PE	Resurfacing of SR 464	\$3,617,117
<b>Total:</b>					<b>\$8,750,940</b>
Aviation Projects					
Year	FM	Project Name	Phase	Project Description	Programmed
2029	455964-1	Ocala International Airport Runway	CAP	Runway improvements at Ocala International Airport	\$800,000
<b>Total:</b>					<b>\$800,000</b>
Transit Funding					
Year	FM	Project Name	Phase	Project Description	Programmed
2029	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,734,516
<b>Total:</b>					<b>\$1,734,516</b>

Maintenance-Planning					
Year	FM	Project Name	Phase	Project Description	Programmed
2029	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,000,000
2029	453951-1	Ocala Operations	MNT	Design, install new FDOT entrance sign	\$9,572
2029	455106-1	Marion County TSMCA	MNT	Traffic signals, maintenance	\$509,000
2029	455106-2	City of Ocala TSMCA	MNT	Traffic signals, maintenance	\$519,000
2029	439331-7	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2028/29	\$682,743
<b>Total:</b>					<b>\$3,720,315</b>
<b>FY 2029 Total:</b>					<b>\$15,005,771</b>
Fiscal Year 2030					
Highway-Roadway Projects					
Year	FM	Project Name	Phase	Project Description	Programmed
2030	452074-1	I-75 from SR 200 to SR 326	ROW	Auxiliary lanes on I-75	\$1,150,000
2030	410674-2	SR 40 end of 4 lanes to E of CR 314	CST	Widening of SR 40	\$129,751,356
2030	238648-1	US 41 from SW 110th St to N of SR 40	CST	Widening of US 41	\$112,358,984
<b>Total:</b>					<b>\$243,260,340</b>
Aviation Projects					
Year	FM	Project Name	Phase	Project Description	Programmed
2030	448575-1	Ocala International Airport ARFF	CAP	ARFF Building at Marion County Airport	\$1,000,000
<b>Total:</b>					<b>\$1,000,000</b>
Transit Funding					
Year	FM	Project Name	Phase	Project Description	Programmed
2030	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,786,552
<b>Total:</b>					<b>\$1,786,552</b>
Maintenance-Planning					
Year	FM	Project Name	Phase	Project Description	Programmed
2030	418107-1	Marion County Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,000,000
2030	439331-7	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2029/30	\$682,743
<b>Total:</b>					<b>\$2,682,743</b>
<b>FY 2030 Total:</b>					<b>\$248,729,635</b>
<b>FY 2026 to 2030 Total:</b>					<b>\$553,926,280</b>

## 6. APPENDIX

## **Appendix A: Glossary of Terms and Acronyms**

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

March 2025

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BCA	Benefit-Cost Analysis	A benchmark to evaluate and compare expected benefits and costs of a transportation project.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.



ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
COOP	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.



ACRYONYM	NAME	DESCRIPTION
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
L RTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The L RTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent L RTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariantpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariantpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

## Appendix B: Federal Obligations Report

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	642,707	
SN	306,774	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	60,549	
TOTAL 410674 2	1,010,030	
TOTAL 410674 2	1,010,030	

ITEM NUMBER:410674 3	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 6.140MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	173,135	
TOTAL 410674 3	173,135	
TOTAL 410674 3	173,135	

ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	-7,112	
TOTAL 431798 1	-7,112	
TOTAL 431798 1	-7,112	

ITEM NUMBER:431935 1	PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:36080000	PROJECT LENGTH: .633MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-13,350	
TOTAL 431935 1	-13,350	
TOTAL 431935 1	-13,350	

ITEM NUMBER:433651 1

DISTRICT:05

ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A

COUNTY:MARION

PROJECT LENGTH: .741MI

\*SIS\*

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-10,667
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	-1,223
SA	1,100,000
SL	-10,344
SN	-98,156
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-3,879
SN	1,136,099
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	199
SA	111,445
SM	44,014
SN	513,298
TOTAL 433651 1	2,780,786
TOTAL 433651 1	2,780,786

ITEM NUMBER:433651 4

DISTRICT:05

ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A

COUNTY:MARION

PROJECT LENGTH: .414MI

\*NON-SIS\*

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	250,335
TOTAL 433651 4	250,335
TOTAL 433651 4	250,335

ITEM NUMBER:433652 1

DISTRICT:05

ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE

COUNTY:MARION

PROJECT LENGTH: 1.309MI

\*NON-SIS\*

TYPE OF WORK:ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-40,129
TOTAL 433652 1	-40,129
TOTAL 433652 1	-40,129



ITEM NUMBER:433661 1	PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:36030000	PROJECT LENGTH: .384MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	25,000	
SL	7,381	
TOTAL 433661 1	32,381	
TOTAL 433661 1	32,381	

ITEM NUMBER:434844 1	PROJECT DESCRIPTION:CR 42 AT SE 182ND	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:36130000	PROJECT LENGTH: .307MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
HSP	297,447	
TOTAL 434844 1	297,447	
TOTAL 434844 1	297,447	

ITEM NUMBER:434844 2	PROJECT DESCRIPTION:CR 42 AT SE 182ND	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	117,533	
TOTAL 434844 2	117,533	
TOTAL 434844 2	117,533	

ITEM NUMBER:435209 1	PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:36210000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	4,872	
SL	6,006,996	
TOTAL 435209 1	6,011,868	
TOTAL 435209 1	6,011,868	

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:435660 2	PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)		*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:36180000	PROJECT LENGTH: .216MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1	
FUND			
CODE	2024		
-----	-----		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		1,000	
TOTAL 435660 2		1,000	
TOTAL 435660 2		1,000	
ITEM NUMBER:436755 1	PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALL		-1,336	
TOTAL 436755 1		-1,336	
TOTAL 436755 1		-1,336	
ITEM NUMBER:437596 2	PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK	
ROADWAY ID:36110000	PROJECT LENGTH: 1.406MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-23,179	
TALL		-64,941	
TOTAL 437596 2		-88,120	
TOTAL 437596 2		-88,120	
ITEM NUMBER:438562 1	PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200		*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:REST AREA	
ROADWAY ID:36210000	PROJECT LENGTH: .346MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND			
CODE	2024		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
CARL		25,924	
TOTAL 438562 1		25,924	
TOTAL 438562 1		25,924	

HIGHWAYS

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ITEM NUMBER:440880 1	PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:36000173	PROJECT LENGTH: .840MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-781	
TALT	-379	
TOTAL 440880 1	-1,160	
TOTAL 440880 1	-1,160	

ITEM NUMBER:441141 1	PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36004000	PROJECT LENGTH: 5.878MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	5,059,111	
SA	-234	
SL	34,500	
TOTAL 441141 1	5,093,377	
TOTAL 441141 1	5,093,377	

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-990	
TOTAL 443170 1	-990	
TOTAL 443170 1	-990	

ITEM NUMBER:445217 1	PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36518000	PROJECT LENGTH: 8.404MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	7,768,485	
SA	-482	
TOTAL 445217 1	7,768,003	
TOTAL 445217 1	7,768,003	

ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	8,000	
TOTAL 445687 1	8,000	
TOTAL 445687 1	8,000	

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27/US 441 @ CR 42	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-6,219	
SA	-12,512	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	528,533	
TOTAL 445688 1	509,802	
TOTAL 445688 1	509,802	

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	19,579	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	12,745	
TOTAL 445701 1	32,324	
TOTAL 445701 1	32,324	

ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36080000	PROJECT LENGTH: .116MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	214,093	
TOTAL 445800 1	214,093	
TOTAL 445800 1	214,093	

ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36008000	PROJECT LENGTH: .026MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2024		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	1,061,390		
SL	318,026		
TOTAL 447603 1	1,379,416		
TOTAL 447603 1	1,379,416		

ITEM NUMBER:448389 1	PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2024		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH	-10,335		
TOTAL 448389 1	-10,335		
TOTAL 448389 1	-10,335		

ITEM NUMBER:448526 1	PROJECT DESCRIPTION:SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING	
ROADWAY ID:36060000	PROJECT LENGTH: 1.331MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2024		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	852,006		
SN	828,187		
TOTAL 448526 1	1,680,193		
TOTAL 448526 1	1,680,193		

ITEM NUMBER:450951 1	PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)	
ROADWAY ID:36080000	PROJECT LENGTH: 4.244MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	2024		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL	-2,050,000		
TOTAL 450951 1	-2,050,000		
TOTAL 450951 1	-2,050,000		

ITEM NUMBER:450952 1	PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:36080000	PROJECT LENGTH: 2.356MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-2,000,000	
TOTAL 450952 1	-2,000,000	
TOTAL 450952 1	-2,000,000	

ITEM NUMBER:451253 1	PROJECT DESCRIPTION:SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36100000	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	262,500	
SA	68,651	
TALL	87,500	
TOTAL 451253 1	418,651	
TOTAL 451253 1	418,651	

ITEM NUMBER:452229 3	PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36070000	PROJECT LENGTH: 49.514MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	830,834	
TOTAL 452229 3	830,834	
TOTAL 452229 3	830,834	
TOTAL DIST: 05	24,422,600	
TOTAL HIGHWAYS	24,422,600	

ITEM NUMBER:439331 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	288,845
TOTAL 439331 4	288,845
TOTAL 439331 4	288,845

ITEM NUMBER:439331 5

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BCC	
PL	246,004
TOTAL 439331 5	246,004
TOTAL 439331 5	246,004
TOTAL DIST: 05	534,849
TOTAL PLANNING	534,849

ITEM NUMBER:426179 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	13,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	44,426
TOTAL 426179 1	57,426
TOTAL 426179 1	57,426

ITEM NUMBER:436361 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	-9,021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	17,399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	293,423
TOTAL 436361 1	301,801
TOTAL 436361 1	301,801

ITEM NUMBER:440900 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	255
TOTAL 440900 2	255
TOTAL 440900 2	255
TOTAL DIST: 05	359,482
TOTAL MISCELLANEOUS	359,482

GRAND TOTAL

25,316,931



## **Appendix C: Transportation Performance Management**

## Transportation Performance Management

January 2024

### OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

\*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

## TIMELINE FOR MPO ACTIONS

### PM1

**BY FEBRUARY 27 (ANNUALLY)**  
MPOs must establish safety (PM1) targets for the current calendar year (180 days after FDOT establishes targets).

**BY AUGUST 31 (ANNUALLY)**  
FDOT Safety Office establishes targets for the next calendar year in its Highway Safety Improvement Program (HSIP) annual report to FHWA.

● FDOT  
■ MPOs

### PM2 & PM3

**BY OCTOBER 1, 2024**  
Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

**BY MARCH 30, 2025**  
MPOs may update 2025 targets if FDOT adjusts its 2025 targets.

## TIMEFRAME

## TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

### PUBLIC TRANSPORTATION PROVIDERS

#### TAM

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### Transit Safety

- Update safety targets annually

### MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

## TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

### *Support the target established by FDOT or the public transportation provider(s).*

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

### *Establish own target.*

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

**Regina Colson, Transportation Performance Measures Coordinator**

Florida Department of Transportation | [Regina.Colson@dot.state.fl.us](mailto:Regina.Colson@dot.state.fl.us) | (850) 414-5271

# PM1: Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

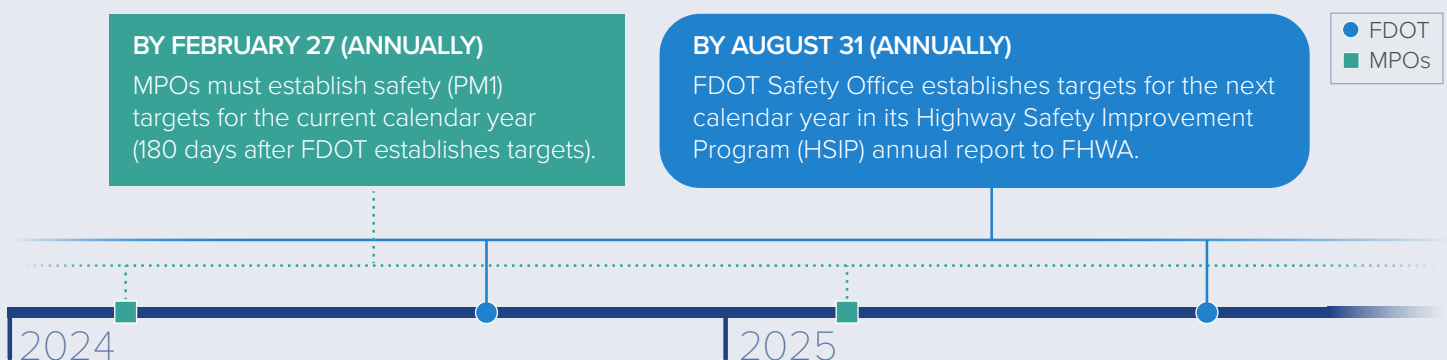
### OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

<b>NUMBER OF FATALITIES</b>	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	<b>RATE OF SERIOUS INJURIES</b>	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
<b>RATE OF FATALITIES</b>	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
<b>NUMBER OF SERIOUS INJURIES</b>	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

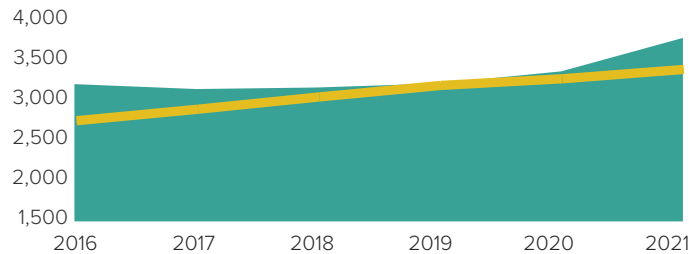
### TIMELINE



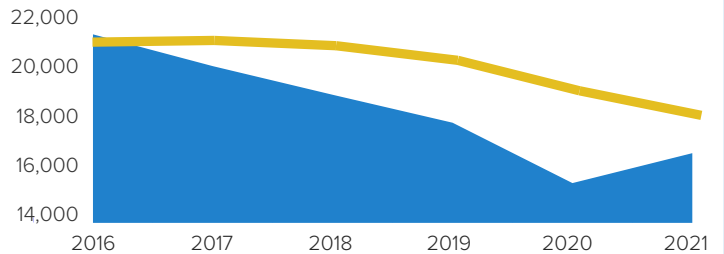
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

## EXISTING STATEWIDE CONDITIONS

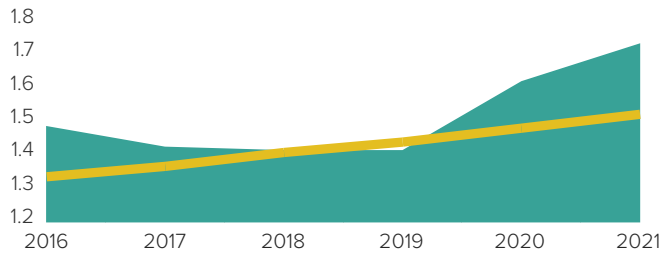
### ANNUAL FATALITIES



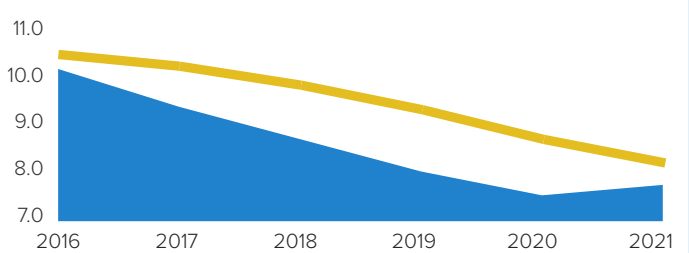
### ANNUAL SERIOUS INJURIES



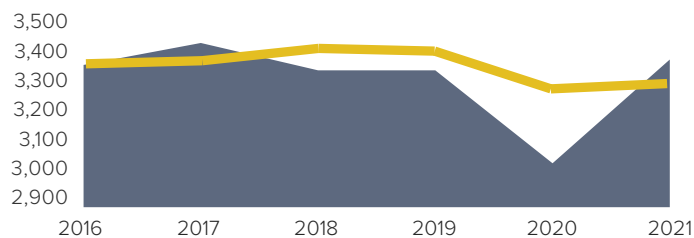
### FATALITY RATE (PER HUNDRED MILLION VMT)



### SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



### NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



This is the current data available.

Source: FLHSMV, 2022.

## STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

## MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | [Regina.Colson@dot.state.fl.us](mailto:Regina.Colson@dot.state.fl.us) | (850) 414-5271

# PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

### OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

### PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

#### GOOD CONDITION

Suggests no major investment is needed.

### BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

#### POOR CONDITION

Suggests major investment is needed.

### TIMELINE

#### SECOND Performance Period (January 1, 2022 to December 31, 2025)

##### BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

##### BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.



2024

2025

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

## NHS Bridges

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

## Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

## Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

## STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
<b>Bridge</b>		
% of NHS bridges (by deck area) in <b>GOOD</b> condition	50.0%	50.0%
% of NHS bridges (by deck area) in <b>POOR</b> condition	10.0%	10.0%
<b>Pavement</b>		
% of Interstate pavements in <b>GOOD</b> condition	60.0%	60.0%
% of Interstate pavements in <b>POOR</b> condition	5.0%	5.0%
% of non-Interstate NHS pavements in <b>GOOD</b> condition	40.0%	40.0%
% of non-Interstate NHS pavements in <b>POOR</b> condition	5.0%	5.0%

## MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (Poor condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in Poor condition for most recent year. ✓

## FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

# PM3: System Performance



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

### OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

*The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.*

### TIMELINE

#### SECOND Performance Period (January 1, 2022 to December 31, 2025)



\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.



## EXISTING STATEWIDE CONDITIONS

### INTERSTATE RELIABILITY

*Percent of person-miles traveled on the Interstate that are reliable*



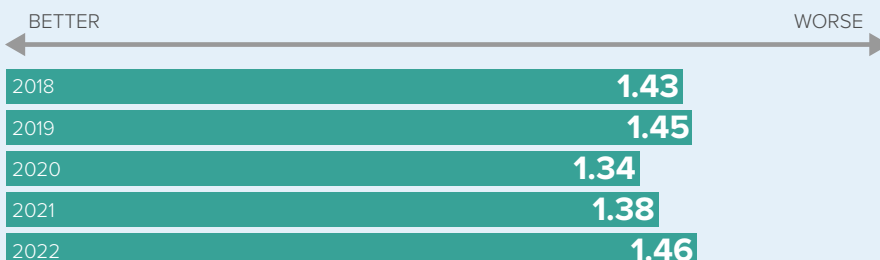
### NON-INTERSTATE NHS RELIABILITY

*Percent of person-miles traveled on the non-Interstate NHS that are reliable*



### TRUCK RELIABILITY

*Truck travel time reliability index (Interstate)*



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

## STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

## MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

**Regina Colson, Transportation Performance Measures Coordinator**

Florida Department of Transportation | [Regina.Colson@dot.state.fl.us](mailto:Regina.Colson@dot.state.fl.us) | (850) 414-5271

# ASSET MANAGEMENT

## Public Transit



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

### OVERVIEW

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### STATE OF GOOD REPAIR PERFORMANCE MEASURES

#### *Transit Asset Categories and TAM Performance Measures*

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
<b>ROLLING STOCK</b> Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
<b>INFRASTRUCTURE</b> Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
<b>FACILITIES</b> Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

#### **“State of good**

**repair”** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

### TIMEFRAME

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### **MPOs**

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# TAM PLAN

## Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

### TIER I

Operates rail

**OR**

≥ 101 vehicles across all fixed route modes

**OR**

≥ 101 vehicles in one non-fixed route mode

### TIER II

Subrecipient of 5311 funds

**OR**

American Indian Tribe

**OR**

≤ 100 vehicles across all fixed route modes

**OR**

≤ 100 vehicles in one non-fixed route mode

## Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

**TIERS I  
AND II**

5. TAM and SGR Policy

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

**TIER I  
ONLY**

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

## MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

**Regina Colson, Transportation Performance Measures Coordinator**

Florida Department of Transportation | [Regina.Colson@dot.state.fl.us](mailto:Regina.Colson@dot.state.fl.us) | (850) 414-5271

# SAFETY

## Public Transit



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

### OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

### PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### *Federal Rule Applicability*

##### **Recipients and Sub-recipients of FTA 5307 funds**

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

### PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

<b>FATALITIES</b>	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
<b>INJURIES</b>	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
<b>SAFETY EVENTS</b>	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
<b>SYSTEM RELIABILITY</b>	<i>Mean distance between major mechanical failures by mode.</i>

### TIMEFRAME

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

## RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

## REQUIREMENTS

### TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

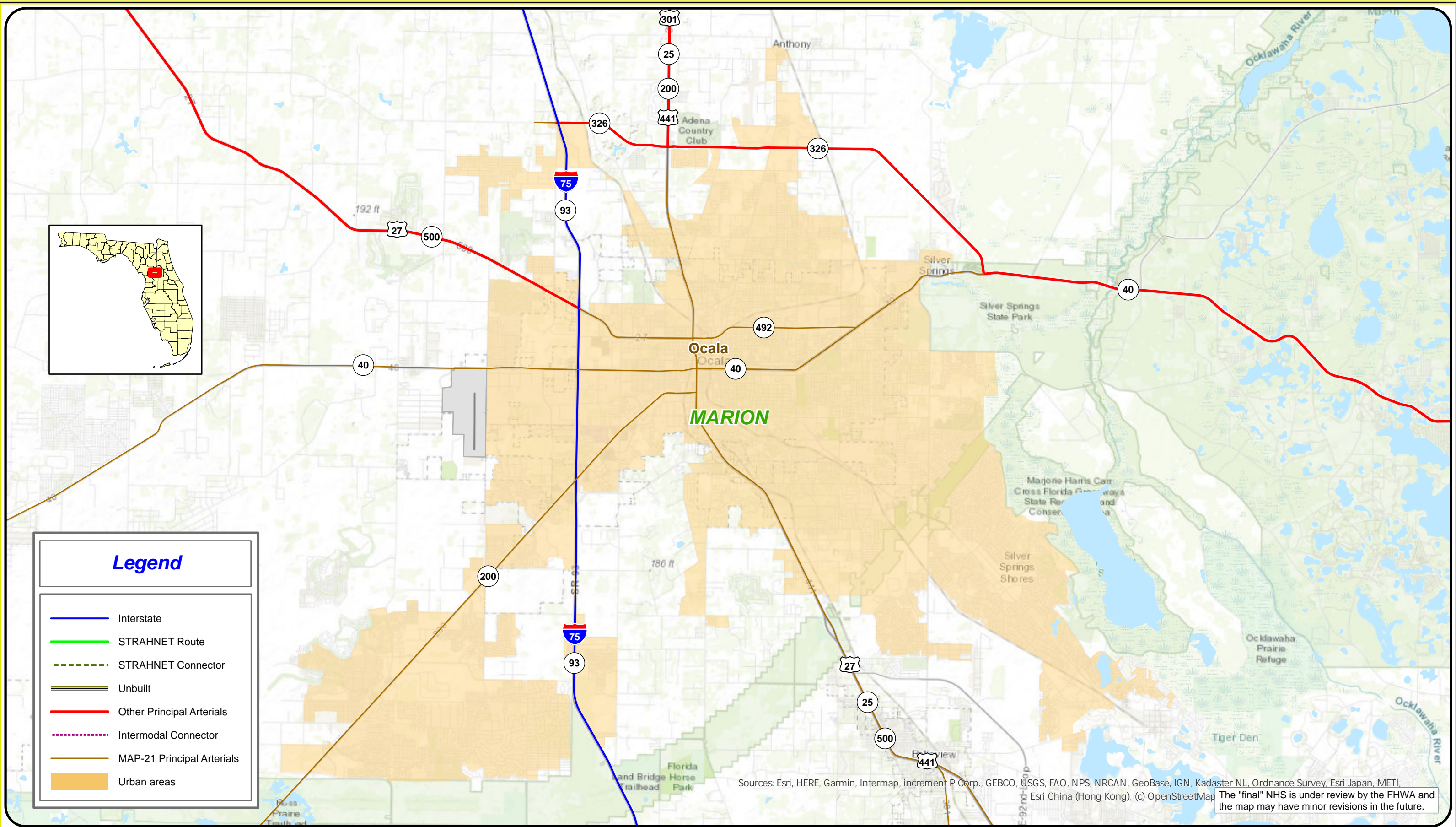
## FOR MORE INFORMATION PLEASE CONTACT

**Regina Colson, Transportation Performance Measures Coordinator**

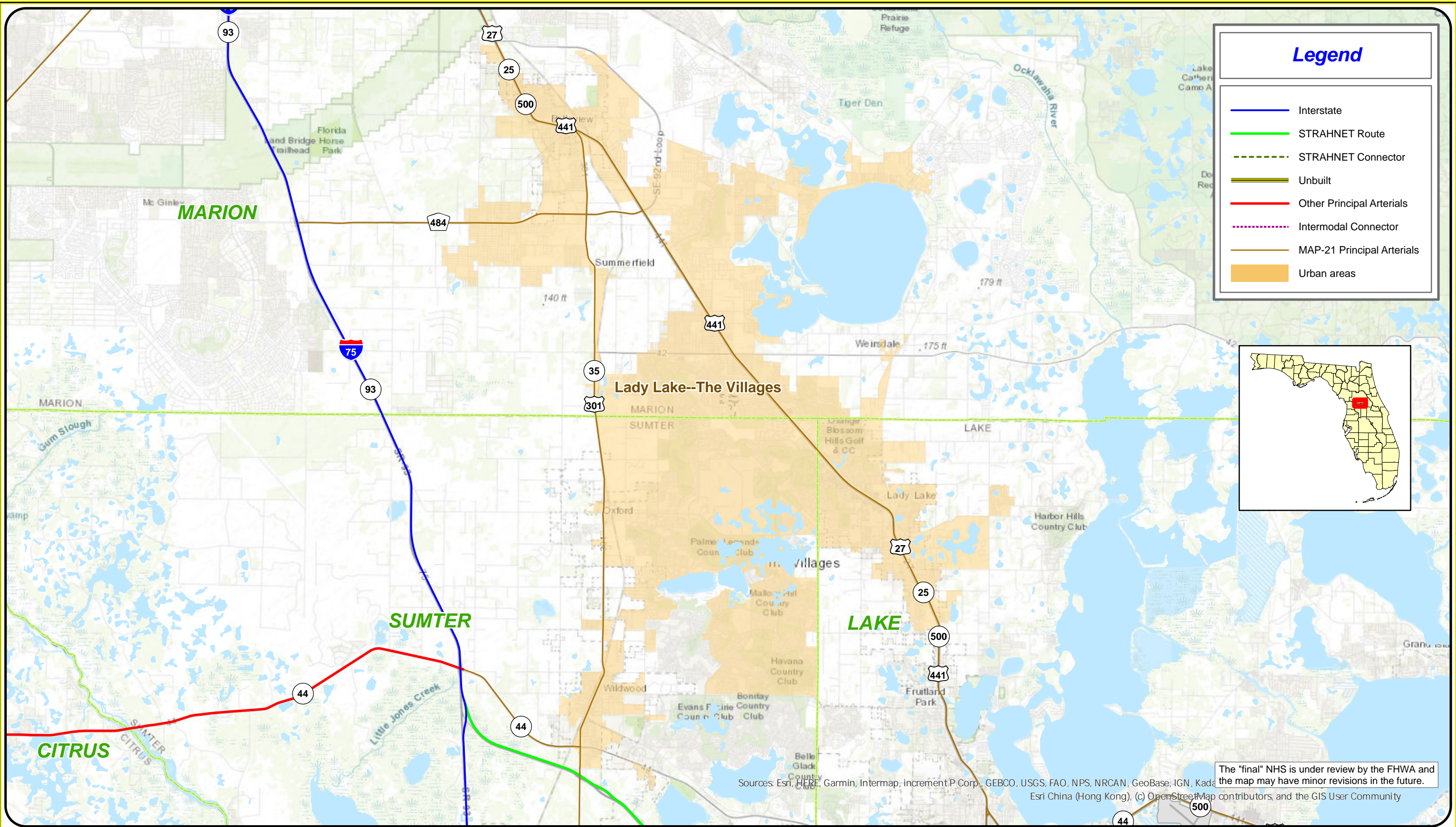
Florida Department of Transportation | [Regina.Colson@dot.state.fl.us](mailto:Regina.Colson@dot.state.fl.us) | (850) 414-5271

## **Appendix D: National Highway System (NHS) and Strategic Intermodal System (SIS)**









**Legend**

Interstate

STRAHNET Route

STRAHNET Connector

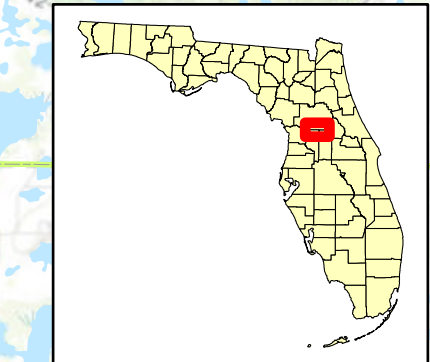
Unbuilt

Other Principal Arterials

Intermodal Connector

MAP-21 Principal Arterials

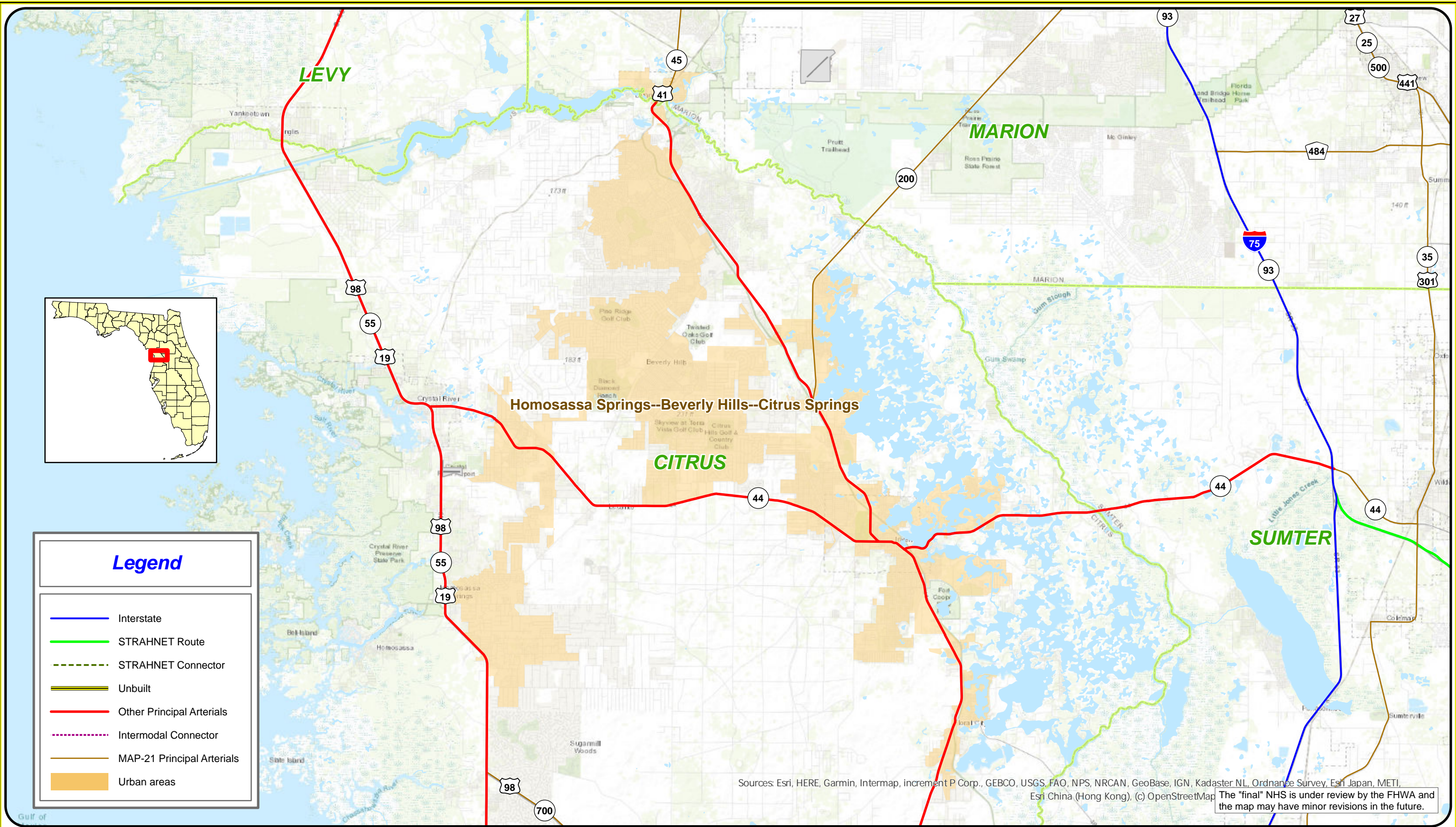
Urban areas



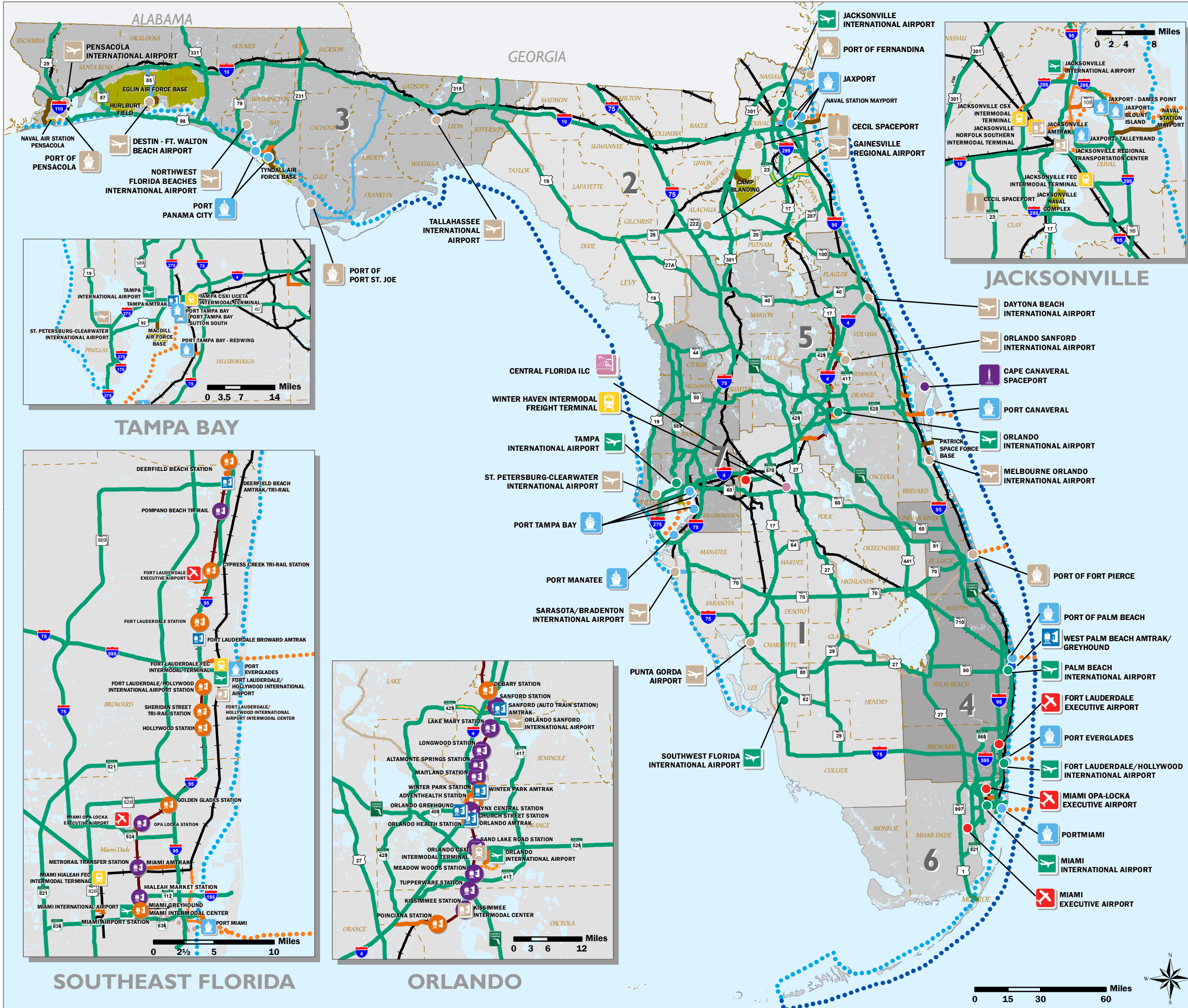
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadat  
Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community









### Airports & Spaceports

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

### Seaports

- SIS Seaport
- Strategic Growth Seaport

### Freight Rail Terminals

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

### Intermodal Logistic Center

- Strategic Growth Intermodal Logistic Center

### Interregional Passenger Terminals

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

### Urban Fixed Guideway Transit Terminal

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

### Highway

- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

### Rail & Urban Fixed Guideway

- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

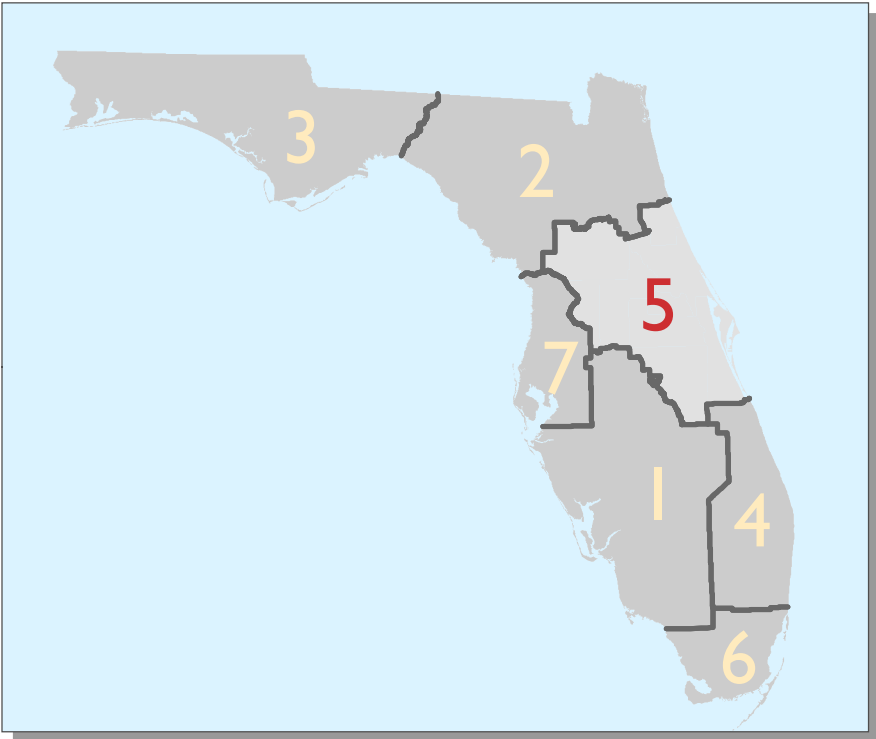
### Waterways

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

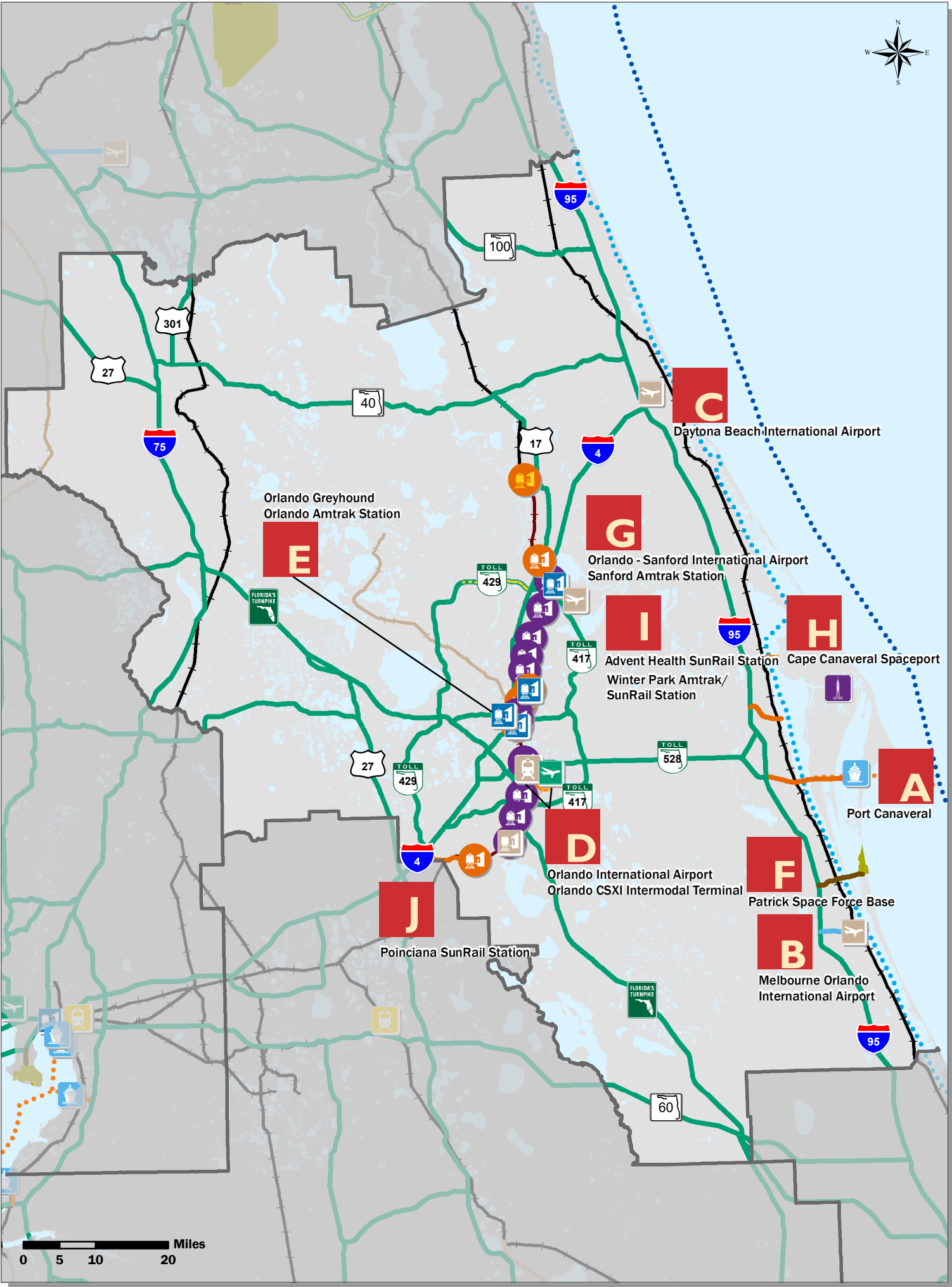
Florida Department of Transportation  
Strategic Intermodal System  
February 2024



# DISTRICT 5 overview



Designated SIS and Strategic Growth Facilities						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	6 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	38	17	6	13
Highway Miles (Lane)	3803	-	140	72	26	11
Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included						



SISatlas

Airports and Spaceports

SIS Airport

Strategic Growth Airport

SIS Spaceport

Seaports

SIS Seaport

Freight Rail Terminals

Strategic Growth Freight Rail Terminal

Passenger Terminals

SIS Passenger Terminal

Strategic Growth Passenger Terminal

UFG Transit Terminals

SIS Urban Fixed Guideway Hub

Future SIS Urban Fixed Guideway Hub

SIS Urban Fixed Guideway Station

Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Urban Fixed Guideway (UFG)

SIS Urban Fixed Guideway Corridor

Waterways

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane

Connector Map Insets

A

Florida Department of Transportation  
Strategic Intermodal System

## **Appendix E: Public and Partner Notices**



## NEWS RELEASE

FOR IMMEDIATE RELEASE  
MAY 6, 2025

### **The Ocala-Marion Transportation Planning Organization (TPO) Draft Fiscal Years 2026 to 2030 Transportation Improvement Program (TIP) is available for public review and comment**

The Transportation Improvement Program (TIP) is a five-year schedule of funded transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded with federal, state and local sources. TIP projects include: roadway and interchange construction, traffic operations, roadway widening, resurfacing, bicycle-pedestrian, transit funding and aviation.

The **Draft TIP for Fiscal Years 2026 to 2030** is available by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please send feedback by email to: [OcalaMarionTPO@marionfl.org](mailto:OcalaMarionTPO@marionfl.org); or contact Rob Balmes, TPO Director at: 352-438-2630, [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org). The comment period closes on **June 13, 2025**.

# # #

*The Ocala Marion Transportation Planning Organization is a federally-mandated public agency responsible for allocating state and federal funds to roadway, freight, transit, bicycle and pedestrian projects within Marion County. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County.*

# The Draft TIP for Fiscal Years 2026 to 2030 is now available for public review – Transportation Planning Organization

## **Draft** Transportation Improvement Program (TIP)

### Fiscal Years 2026 to 2030

Public Review:  
May 6 to June 13, 2025



**TPO** OCALA-MARION  
TRANSPORTATION  
PLANNING  
ORGANIZATION

This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala-Marion Transportation Planning Organization  
2710 East Silver Springs Boulevard, Ocala, FL 34470  
352-438-2630  
Website: [OcalaMariontpo.org](http://ocalamariontpo.org)

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<https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please send feedback by email to: [OcalaMarionTPO@marionfl.org](mailto:OcalaMarionTPO@marionfl.org); or contact Rob Balmes, TPO Director at: 352-438-2630, [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org). The comment period closes on June 13, 2025.



# Classifieds

To Advertise, visit our website: **Classifieds.ocala.com**

■ Public Notices/Legals email: **StarBannerLegals@gannett.com**

■ Business & Services email: **StarBannerBusSer@gannett.com**

■ To post job openings, visit: **Ocala.com/jobs**



## TO ADVERTISE

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All classified ads are subject to the applicable rate card, copies of which are available from our Advertising Dept. All ads are subject to approval before publication. The Ocala Star Banner reserves the right to edit, refuse, reject, classify or cancel any ad at any time. Errors must be reported in the first day of publication. The Ocala Star Banner shall not be liable for any loss or expense that results from an error in or omission of an advertisement. No refunds for early cancellation of order.

### Community

#### Announce

lost, found, happy ads, novena...

#### Announcements

Don't Pay For Covered Home Repairs Again! Our home warranty covers ALL MAJOR SYSTEMS AND APPLIANCES. We stand by our service and if we can't fix it, we'll replace it! Pick the plan that fits your budget! Call: 1-888-521-2793

**WATER DAMAGE CLEANUP & RESTORATION:**  
A small amount of water can lead to major damage in your home. Our trusted professionals do complete repairs to protect your family and your home's value! Call 24/7: 1-833-714-3745. Have zip code of service location ready when you call!

#### Assorted

#### Stuff

all kinds of things...

#### General Merchandise

**Don't miss this one!**

Washer & or Dryer. \$200 each w/ warranty & delivery available. Call Mike anytime at 352-245-1750/352-843-4794

#### Wanted to Buy

**Mr. Baseball, Coming to Ocala!** Buying SportsCards and Memorabilia! 203-767-2407

We buy jewelry, gold & silver, coins, watches, records, instruments and other estate items. **WE COME TO YOU!** CASH PAID 352-454-0068

#### Automotive

#### Wheels

best deal for you...

#### Auto Parts Services

### Professional

#### Service

all your needs...

#### Home Improvement

**GLENN NORWOOD**  
Decks, Barns, Horse Stalls, Kitchen Cabinets, Tile, All Calls Will Be Returned  
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**Expert Handyman, Remodeling & Repair**  
Bathroom remodeling, custom closets and cabinets, crown molding, base boards, wall units, home offices, decks, flooring, drywall, painting, mobile home repair.  
Call: 352-328-2156  
License: 85-2361932 & Insured

#### Landscaping

**WOW**  
Home & Mobile Home Repairs & Remodeling Int. Ext. painting, carpentry, life electrical & plumbing. Free est. 35 yrs exp. • Lic./Ins. Call Mark 352-552-2737



**SPRINKLER SERVICE**  
\$49.95 Includes: Set Timer, Adjust/Clean Heads, Check Valves. Receive Diagnostic report with estimate for repairs. Repairs made same day. Bonded & Insured  
Lic#CF1431816 Lic#CG1533131  
IrriGators, LLC. 352.789.0913

#### Automotive

#### Wheels

best deal for you...

#### Auto Parts Services

#### Lawn - Garden Care



We are family owned and operated. Proudly serving Ocala, FL for over 5 yrs. Call for a free est. today.

#### Professional Service



Call/Text 352-875-4948 for quotes. Soft House Wash & Soft Roof Washing, Pavers, Concrete, Curbing & Screen Rooms.

#### Services



**PET SITTING for Cats & Kittens**  
I provide loving care (feeding, playtime, brushing, etc.) for your pets. \$25 for a 45 minute visit. Excellent references available.  
**Jean 352-444-4908**

**Don't miss this one!**  
**WASHER & DRYER REPAIR**  
Service call \$45. I also pick up unwanted washers/dryers. Call 352-245-1750/352-843-4794

#### Your Source

#### Public Notices

for the latest...

#### Fictitious Business

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of DeSimone Real Estate Services located at 805 S Magnolia Ave, Suite C in the County of Marion in the City of Ocala, FL 34471, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida. Dated at Ocala, Florida, this 9th, day of January, 2025. Owner, Dale W DeSimone May 6 2025 LSAR0290598

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of ADMIRAL FURNITURE located at 707 SW 20TH STREET in the County of Marion in the City of Ocala, FL 32617, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida. Dated at Ocala, Florida, this 28th, day of April, 2025. Owner, PAVCO FURNITURE, LLC May 6 2025 LSAR0287209

#### Fictitious Business

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of CUSHION CONCEPTS located at 707 SW 20TH STREET in the County of Marion in the City of Ocala, FL 34471, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida. Dated at Ocala, Florida, this 28th, day of April, 2025. Owner, PAVCO FURNITURE, LLC May 6 2025 LSAR0287211

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of SUNDRELLA OUTDOOR FURNISHINGS located at 707 SW 20TH STREET in the County of Marion in the City of Ocala, FL 34471, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida. Dated at Ocala, Florida, this 28th, day of April, 2025. Owner, PAVCO FURNITURE, LLC May 6 2025 LSAR0287210

#### Foreclosure/Sheriff Sales

IN THE CIRCUIT COURT OF THE SEVENTEENTH JUDICIAL CIRCUIT IN AND FOR MARION COUNTY, FLORIDA CIVIL ACTION CASE NO. 23-CA-002108

NATIONSTAR MORTGAGE, LLC, Plaintiff, vs. SPENCER C. TARICIC; MELISSA A. TARICIC; CRESTWOOD NORTH VILLAGE HOMEOWNERS ASSOCIATION OF Ocala, INC.; STATE OF FLORIDA; MARION COUNTY CLERK OF THE CIRCUIT COURT; UNKNOWN TENANT #1; UNKNOWN TENANT #2; ALL OTHER UNKNOWN PARTIES CLAIMING INTERESTS BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE, WHETHER SAME UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVISEES, GRANTEE, OR OTHER CLAIMANTS Defendant(s).

#### NOTICE OF FORECLOSURE SALE

NOTICE IS HEREBY GIVEN that pursuant to an Order Resetting Foreclosure Sale entered on March 10, 2025 of the Circuit Court of the Fifth Judicial Circuit in and for Marion County, Florida, the style of which is indicated above, Gregory C. Harrell, the Clerk of Court will on JUNE 5, 2025 at 11:00 a.m. at www.marion.realforeclose.com offer for sale and sell at public outcry to the highest and best bidder for cash, the following described property situated in Marion, Florida, LOT 3, BLOCK F, CRESTWOOD UNIT NO. 1, A SUBDIVISION ACCORDING TO THE PLAT THEREOF OF RECORDED AT PLAT BOOK 6, PAGE 115, IN THE PUBLIC RECORDS OF MARION COUNTY, FLORIDA. Property Address: 3802 SE 15th Street, Ocala, FL 34471 Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the Lis Pendens must file a claim before the clerk reports the surplus as unclaimed.

Dated: April 30, 2025

/s/ Audrey J. Dixon  
Audrey J. Dixon, Esq.  
Florida Bar No. 39288  
MICHAEL TAYLOR GRAY, LLC  
3550 Engineering Drive, Suite 260  
Peachtree Corners, GA 30092  
Phone: (404)474-7149  
E-Mail: adixon@mtglaw.com  
E-Service: servicef@mtglaw.com

11285824

IN THE CIRCUIT COURT OF THE FIFTH JUDICIAL CIRCUIT IN AND FOR MARION COUNTY, FLORIDA

CASE NO. 25CA278  
DIVISION:  
CLAUDE PLACIDE, Plaintiff, v. GINA EMMANUEL, Defendants.

NOTICE OF ACTION  
TO: GINA EMMANUEL  
480 NE 11th ST  
MIAMI, FL 33161  
YOU ARE NOTIFIED that an action to quiet title on the following property in Marion County, Florida: THE FOLLOWING DESCRIBED LAND, SITUATE, LYING, AND BEING IN MARION COUNTY, FLORIDA, TO WIT: SEC 07 TWP 16 RGE 23 SILVER SPRINGS SHORES UNIT 17 BLK 289 LOT 25 PLAT BOOK J PAGE 138, has been filed against you and that you are required to serve a copy of your written defenses, if any, to it on The Law Office of C.W. Wickersham,

#### Foreclosure/Sheriff Sales

Jr., P.A., Plaintiff's attorney, at 2720 Park Street, Suite 205, Jacksonville, Florida, 32205, Phone Number: (904) 389-6202, not less than 28 days of the first date of publication of this Notice, and file the original with the Clerk of this Court, at 110 NW 1ST Ave #1, Ocala, Florida 34471 before service on Plaintiff or immediately thereafter. If you fail to do so, a Default may be entered against you for the relief demanded in the Complaint. DATED this 7TH day of APRIL 2025. Clerk of the Circuit Court By: H.BIBB As Deputy Clerk H.BIBB April 22, 29, May 6, 13 2025 LSAR0281174

#### Govt Public Notices

AMENDED PUBLIC NOTICE  
Advertisement of Availability of Coronavirus Funding of \$200,000, Substantial Amendment to the CDBG 2019-2023 Five-Year Consolidated Plan, Substantial Amendment to the 2019-2020 Annual Action Plan  
Changing the Public Hearing Date From May 6, 2025, to May 20, 2025

Funding Availability  
Substantial Amendment  
2019-2020 Annual Action Plan  
Citizen Participation Plan

The City of Ocala Community Development Services is proposing to amend both the 2019-2023 Consolidated Plan and the 2019 Annual Action Plan and for use of the Community Development Block Grant (CDBG) funds. In accordance with 24 CFR 91.05(c) (2) and subpart B of the federal regulations relative to citizen participation for Community Development Services Programs; and applicable waivers made available to those requirements through the Coronavirus Aid, Relief, and Economic Security Act CARES Act. This is a Substantial amendment because the City is re-allocating funds from previously approved CDBG activities. The City originally received an allocation of CDBG-CV funds and amended its HUD Five Year Consolidated Plan 2019-2023 and Annual Action Plan Fiscal Year 2019-2020 to receive additional CDBG funding made available to the City of Ocala by HUD through the CARES Act and to enable the City of Ocala to administer \$422,871 in CDBG funding from the U.S. Department of Housing and Urban Development (HUD). The above funds were allocated to support the activities below that was designed to focus the City's COVID-19 relief and recovery activities:

- Microenterprises
- Education Programs targeted to students from LMI families who may have fallen behind in their education as a result of the pandemic due to absenteeism, inadequate internet access, or other lack of other support for remote learning.
- Public Services, Meals on Wheels
- Broadband infrastructure projects to expand high speed internet access to LMI communities.

The City of Ocala is proposing to re-allocate \$200,000 from its Microenterprises strategy to a rental assistance strategy to better address the needs of the community. The proposed Annual Action Plan and amendments to the Consolidated Plan and Annual Action Plan can be viewed at https://www.ocalafl.org/government/city-departments-a-h/community-development-services/community-programs  
Public Comment Period and Process: This Consolidated Plan and Annual Action Plan amendment is available for public review and comment period from April 11, 2025, to May 20, 2025. Citizens who wish to submit written comments during the public review and comment period may mail them via United States Postal Services (USPS), postmarked no later than May 20, 2025, to the following address:

City of Ocala  
Attention: James Haynes  
Director, Community Development  
201 SE 3rd Street, 2nd Floor  
Ocala, FL 34470

You may also email comments no later than May 20, 2025, to jhaynes@ocalafl.gov.  
Public Hearing: There will be a public hearing during the City's regularly scheduled City Council Meeting held Tuesday May 20, 2025, at 4:00 pm at City Hall, 110 SE Watula Ave, Ocala FL 34471.  
Anyone needing special accommodations for either meeting should contact Natalia Cox at ncox@ocalafl.gov or (352) 629-8322. 11289110

#### Notice To Creditors

IN THE FIFTH JUDICIAL CIRCUIT COURT IN AND FOR MARION COUNTY, FLORIDA  
PROBATE DIVISION  
File No.: 42-2023-CP-1121  
IN RE: ESTATE OF BARRINGTON ANTHONY QUALLO  
Deceased.

**NOTICE TO CREDITORS**  
The administration of the estate of BARRINGTON ANTHONY QUALLO, deceased, whose date of death was August 30, 2024, is pending in the Circuit Court for Marion County, Florida, Probate Division, the address of which is 110 NW 1ST AVENUE OCALA, FL 34470. The names and addresses of the personal representative and the personal representative's attorney are set forth below.

All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice is required to be served must file their claims with this court ON OR BEFORE THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

The personal representative has no duty to discover whether any property held at the time of the decedent's death by the decedent or the decedent's surviving spouse is property to which the Florida Uniform Disposition of Community Property Rights at Death Act as described in ss. 732.216-732.228, Florida Statutes, applies, or may apply, unless a written demand is made by a creditor as specified under s. 732.2211, Florida Statutes.

All other creditors of the decedent and other persons having claims or demands against decedent's estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE. ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH IN FLORIDA STATUTES SECTION 733.702 WILL BE FOREVER BARRED. NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED. The date of first publication of this notice is May 6th, 2025. Respectfully submitted,

Personal Representative:  
Beverly Quallo

FULL FOCUS LAW  
By: /s/ Christian A. Straile  
Christian A. Straile  
Florida Bar No. 0690317  
PO Box 5355  
Gainesville, Florida 32627  
Tel. (352)371-9141  
Fax (352)371-9142  
CAstraile@FullFocusLaw.com  
EService@FullFocusLaw.com  
skielmann@FullFocusLaw.com  
Attorney for Petitioner

#1280062

#### Public Notices

The Ocala-Marion Transportation Planning Organization (TPO) Draft Fiscal Years 2026 to 2030 Transportation Improvement Program (TIP) is available for public review and comment. The Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded by federal, state and local sources. TIP projects include: roadway and interchange construction, traffic operations, roadway widening, resurfacing, bicycle-pedestrian, transit funding and aviation. The Draft TIP for Fiscal Years 2026 to 2030 is available by accessing the TPO website at: [ocalamariontpo.org](https://ocalamariontpo.org). Please send feedback by email to: [OcalaMarionTPO@marionfl.org](mailto:OcalaMarionTPO@marionfl.org); or contact Rob Balmes, TPO Director at: 352-438-2630, [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org). The comment period closes on June 13, 2025.

#### Public Sale

Notice of Self Storage Sale  
**Notice is hereby given that FreeUp Storage Ocala located at 9161 NE Jacksonville Rd, Anthony, FL 32617** intends to offer for sale the personal property of the Occupants described below to enforce a lien imposed under the Self Storage Facility Act Statutes 83.801-83.809. The auction will take place online at [www.storageauctions.com](https://www.storageauctions.com) on Wednesday May 21, 2025 at 12:00 pm. Unless stated otherwise the description of the contents are household goods, furnishings and garage essentials. This sale may be withdrawn at any time without notice. G163 Rocco Gaudious May 6, 13 2025 LSAR0282962

## The World's Lightest Wheelchair



For those of us who've found daily activities becoming more challenging, there's a remarkable breakthrough in mobility that's changing lives. This ultra-lightweight wheelchair is nothing like the bulky and heavy models of yesterday weighing over 35lbs! - imagine gliding effortlessly through your garden again, joining your family at the park, or meeting friends for coffee, all without worry of fatigue or dependency. Why not take that first step toward renewed freedom? Your next chapter of independence is here.

Throughout the ages, there have been significant advancements in mobility aids. From canes to walkers, rollators, and scooters,

these devices were created to help those with mobility issues maintain their independence. However, there haven't been any truly revolutionary new products in this field until now. Until now, that is, because a team of engineers has developed something that's set to change the game. They've created the world's lightest wheelchair, weighing only 13.5 lbs, a personal mobility solution that's been called a game-changer. It's called the **Featherweight Wheelchair**, and there is nothing out there quite like it.

The first thing you'll notice about the **Featherweight Wheelchair** is how light it is! This is the world's lightest wheelchair at 13.5lbs, making it possible for anyone to lift into a vehicle. It's modern design and custom color options make it very lightweight, durable, and great to look at.

Why take our word for it? Call now, and **receive \$50 Off** when you purchase a **Matte Black Featherweight Wheelchair! Only \$599!** Mention CODE 50FEATHER to start your journey towards effortless mobility.



Only 13.5 lbs!



Jennifer F. us  
Verified Buyer

01/09/25

#### ★★★★★ Lightweight wheelchair

*It's so light weight that it's no problem to lift in and out of the back of my car. It's also easy to set up and collapse down. It is very compact and the wheels come off for compact packing alongside luggage or groceries etc. My Mom finds it very comfortable to ride in as well and enjoys the look. We both love it.*

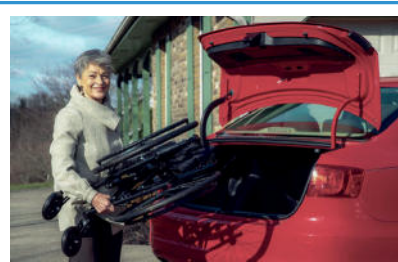
1800  
**WHEELCHAIR.COM**  
Since 1997

**855-520-6122**

\*13.5 lbs. with the rear wheels removed. Overall weight, with rear wheels, is 19 lbs.



Scan Me



**Easy to Transport and Store**



## **Appendix F: Partner Agency Comments**



## FY 2026 TO 2030 TIP PARTNER AGENCY COMMENTS

The following list summarizes comments received from partner agencies during the public comment period from May 6 to June 13, 2025.

### **Florida Department of Transportation (FDOT)**

- See checklist on next page

### **East Central Florida Regional Planning Council**

- In Figure 1, there seems to be elements on the map that are not reflected in the legend.
- I believe the descriptions in each project could be more descriptive. For example, when stating operational improvements, what do these look like?
- Commitment to Vision Zero is mentioned but not exemplified in these projects. When applicable, perhaps describing how each project contributes to Vision Zero could be beneficial.
- I enjoyed exploring the interactive WebApp and think this will be useful in conveying information.



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

---

MPO: **Ocala Marion**

LRTP Submittal Date:

Review #: **1**Date of Review: **6/9/2025**Reviewed By: **Kia Powell**

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

**Enhancement:** Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized as Editorial, Enhancement, or Critical, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

---

### TIP Formatting and Content

- Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption? Address can be listed on the subsequent pages as needed. **Yes** | If yes, page number: **1**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the Table of Contents show the title of each section with the correct page number? **Yes** | If yes, page number: **4**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.  
**Not Applicable** | If yes, page number: **2**  
[Editorial](#) | [Draft TIP](#)

- Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? **Yes** | If yes, page number: **98**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] **Yes** | If yes, page number: **5**  
[Choose an item.](#) | [Click here to enter comments](#)
- Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] **Yes** | If yes, page number: **5**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS] **Yes** | If yes, page number: **27-32**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? **Yes** | If yes, page number: **26**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP identify the MPO's criteria and process for prioritizing projects from the LRTP (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] **Yes** | If yes, page number: **26**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#) and [Section 2. Meeting Planning Requirements for NEPA Approval](#). **Yes** | If yes, page number: **9**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS] **Yes** | If yes, page number: **26**  
[Choose an item.](#) | [Click here to enter comments](#)

- Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 CFR 450.334]; [s. 339.175(8)(h), FS] **Yes** | If yes, page number: **108**  
[Choose an item.](#) | [Click here to enter comments](#)
- Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) **Yes** | If yes, page number: **8**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. **Yes** | If yes, page number: **9**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] **Yes** | If yes, page number: **9**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS and 41-2.009(2) FAC] **Yes** | If yes, page number: **10**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan, including risk to off-system facilities during emergency events (if applicable)
  - ✓ State freight plan

*If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(c)]* **Yes** | If yes, page number: **13-19**  
[Choose an item.](#) | [Click here to enter comments](#)

- Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

*If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)]* **Yes** | If yes, page number: **13-19**

[Choose an item.](#) | [Click here to enter comments](#)

- Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#). **Yes** | If yes, page number: **20**

[Choose an item.](#) | [Click here to enter comments](#)

- Does the TIP contain projects listed in FDOT's [23 CFR Part 667 Report](#)? If so, does the MPO reference the report in the TIP for that project? **No** | If yes, page number: **xx**

[Choose an item.](#) | [Click here to enter comments](#)

### **Detail Project Listing for Five Fiscal Years**

- Does each project in the TIP include the following information?
  - ✓ Sufficient description of the project (type of work, termini, and length)
  - ✓ Financial Project Number (FPN)
  - ✓ Estimated total project cost and year of anticipated funding
  - ✓ Page number or identification number where the project can be found in LRTP (spot check)
  - ✓ Category of Federal Funds and source(s) of non-Federal Funds
  - ✓ FTA section number included in project title or description

**Yes** | If yes, page number: **109-118**

[Choose an item.](#) | [Click here to enter comments](#)

### **TIP Review**

- What date did the MPO upload the document into the [Grant Application Process \(GAP\)](#) System for review by the District, Office of Policy Planning, FloridaCommerce, FTA, & FHWA? Include the date of submission in the comments. **Yes** | **5/6/2025**

## **Appendix G: Changes from Prior Transportation Improvement Program (TIP)**

## MAJOR CHANGES FROM PRIOR TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) and their respective status toward implementation. This includes projects advanced; completed/underway; construction; deleted; or deferred.

Project Status from Prior Transportation Improvement Program (TIP) Advanced, Completed/Underway, Construction, Deleted, Deferred			
Project Number/FM	Project Description	Project Status	FY 25-29 TIP Funding
4106744	SR 40 from 314A to Levy Hammock Road	ENV Completed/Underway	\$65,000
4336514	CR 484 from SW 20th Avenue to CR 475A, Landscaping	Construction Phase	\$250,335
4367561	Downtown Ocala Trail to Silver Springs State Park	PE Completed/Underway	\$253,001
4352092	NW 49th Street from NW 70th to NW 44th Avenue	Construction Phase	\$3,424,000
4378261	I-75 Marion County Rest Areas, Landscaping	Construction Phase	\$488,301
4352091	I-75 (SR 93) at NW 49th Street new interchange	Construction Phase	\$121,279,072
4384271	Marion Airfield Pavement Improvements	Construction Phase	\$2,500,000
4407801	Marion-Ocala International Pavement Rehabilitation	Construction Phase	\$1,250,000
4452181	SR 25 (US 441) from Avenue I to Alachua County, Resurfacing	Construction Phase	\$8,036,954
4486351	SR 25 (US 441) from North of CR 25A to Avenue I, Resurfacing	Construction Phase	\$7,943,273
4485261	SR 45/US 41 from Citrus County to SW 110th, Resurfacing	Construction Phase	\$5,142,526
2386481	SR 45 (US 41) from SW 110th Street to north of SR 40	Deferred FY 28/29 to 29/30	\$108,363,022
4384771	Marion-Ocala International Taxiway Improvements	Deferred FY 25/26 to 26/27	\$6,500,000
4485751	Marion-Ocala International Airport Rescue and Firefighting ARFF	Deferred FY 26/27 to 29/30	\$1,000,000
4506651	SR 40 from SW 80th Avenue to SW 52nd Avenue, Resurfacing	Deferred FY 25/26 to 27/28	\$8,637,342
4514401	SR 93/I-75 from SR 40 to SR 318 interchanges, Landscaping	Deferred FY 27/28 to 28/29	\$510,307
4514402	SR 93/I-75 from SR 200 to south of Flyover, Landscaping	Deferred FY 27/28 to 28/29	\$637,884
4514403	SR 93/I-75 at County Road 484 Interchange, Landscaping	Deferred FY 27/28 to 28/29	\$511,979
4526341	SR 464 from SR 200 to SR 25/500 (Pine Avenue), Resurfacing	Deferred FY 26/27 to 28/29	\$3,619,177

(continued on next page)



Project Number/FM	Project Description	Project Status	FY 25-29 TIP Funding
4526941	SR 35 (US 301) from Sumter County Line to CR 42, Resurfacing	Deferred FY 26/27 to 27/28	\$5,168,316
4492611	SW 60th Avenue from SW 54th Street to SECO, Intersection	Deleted	\$199,243
4521862	US 301 (US 27/US 441) GAP EV Charging Phase II	Deleted	\$2,400,000
4523642	I-75 (SR 93) GAP EV Phase I	Deleted	\$3,960,000

Also summarized as follows are major projects programmed in the prior FY 2025-2029 TIP and respective project schedule and/or funding changes in comparison to the FY 2026-2030 TIP.

Major Project Funding Changes Prior FY 25-29 TIP to Current 26-30 TIP			
Project Number/FM	Project Description	Project Schedule Changes	*Change in Programmed Funding
2386481	SR 45 (US 41) from SW 110th Street to north of SR 40	Deferred CST FY 28/29 to 29/30	\$3,995,962
4106743	SR 40 from East of CR 314 to East of CR 314A	None	\$7,261,443
4336601	US 441 at SR 464 Intersection	None	\$145,089
4352091	I-75 (SR 93) at NW 49th Street new interchange	ROW, DSB Programmed FY 2026-2029	(\$99,960,862)
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	None	\$954,633
4392382	SR 25/500/US 441 from SE 102nd to SR 200, Sidewalks/Path	None	\$648,596
4494431	NE 8th Avenue from SR 40 to SR 492, Roundabouts	None	\$769,669
4506651	SR 40 from SW 80th Avenue to SW 52nd Avenue, Resurfacing	CST Deferred FY 25/26 to 27/28	\$2,533,023
4509481	SR 40 from NE 64th Avenue to Lake County Line	Project limits changed	---
4509511	SR 40 from 25th Avenue to 64th Avenue, Resurfacing	None	\$86,897
4509521	SR 40 from US 441 to 25th Avenue, Resurfacing	None	(\$148,214)
4526361	SR 40 from US 41 to South of SW 119th Avenue	None	\$3,516,622
4526941	SR 35 (US 301) from Sumter County to N of SE 42, Resurfacing	Deferred FY 26/27 to 27/28	\$483,093
4520721	I-75 at SR 326 Interchange Improvements	DSB Programmed FY 2026-2028	(\$17,093,465)
4520741	I-75 Improvements from SR 200 to SR 326	PE, ROW Programmed FY 2026-2030	(\$84,111,382)
4526341	SR 464 from SR 200 to SR 25/500 (Pine Avenue), Resurfacing	CST Deferred FY 26/27 to 28/29	\$117,940

\*Projects programmed in prior TIP documents are also part of the annual Roll Forward TIP amendment process. Funding for projects may be rolled forward from the prior TIP to the current TIP annually by October.

## **Appendix H: List of TIP Projects in the 2045 Long Range Transportation Plan (LRTP)**

FIGURE 7.2: 2021-2025 PROJECTS

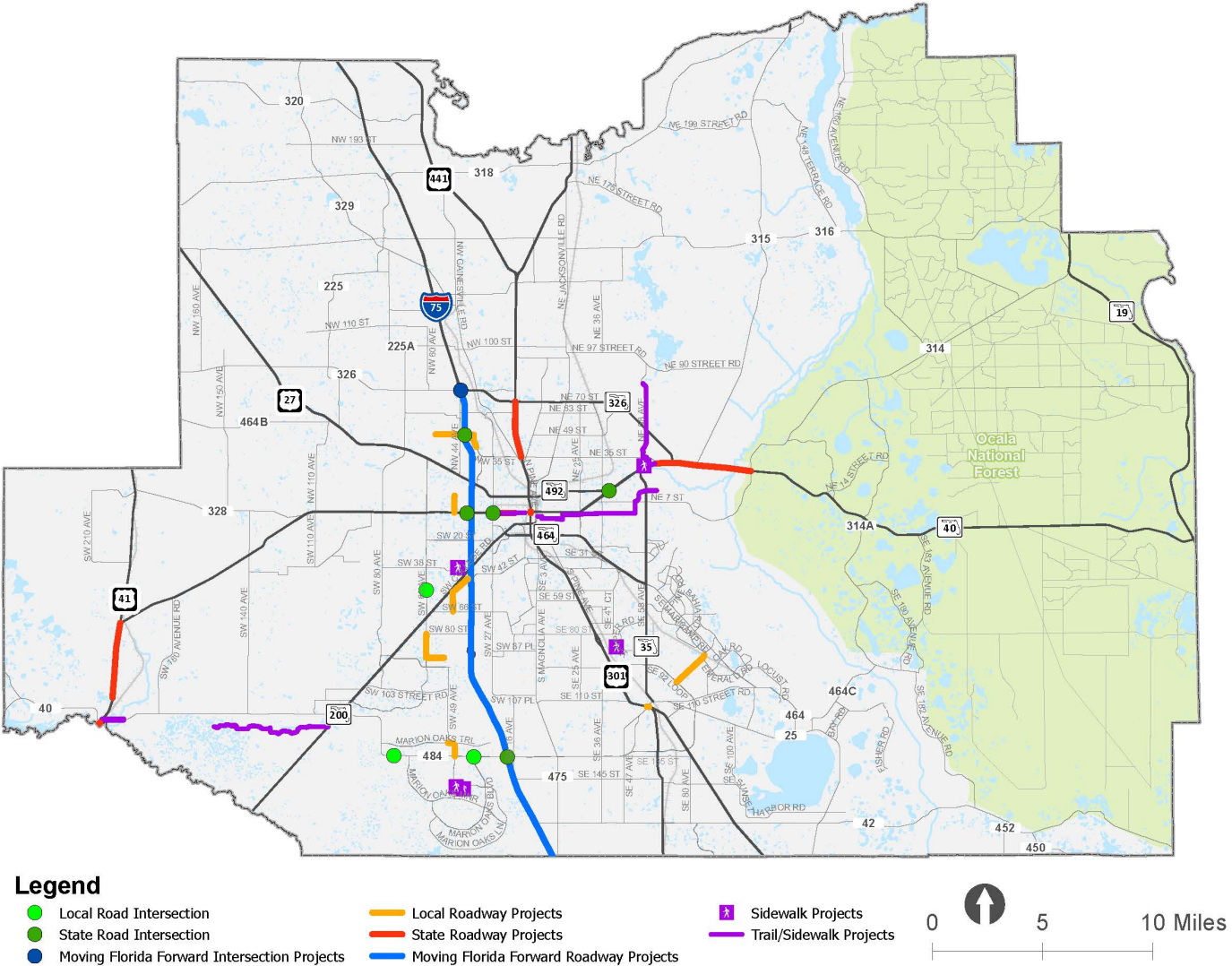


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion Oaks Boulevard		Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
Moving Florida Forward	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
Technological Investments	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System



FIGURE 7.3: 2026-2030 PROJECTS

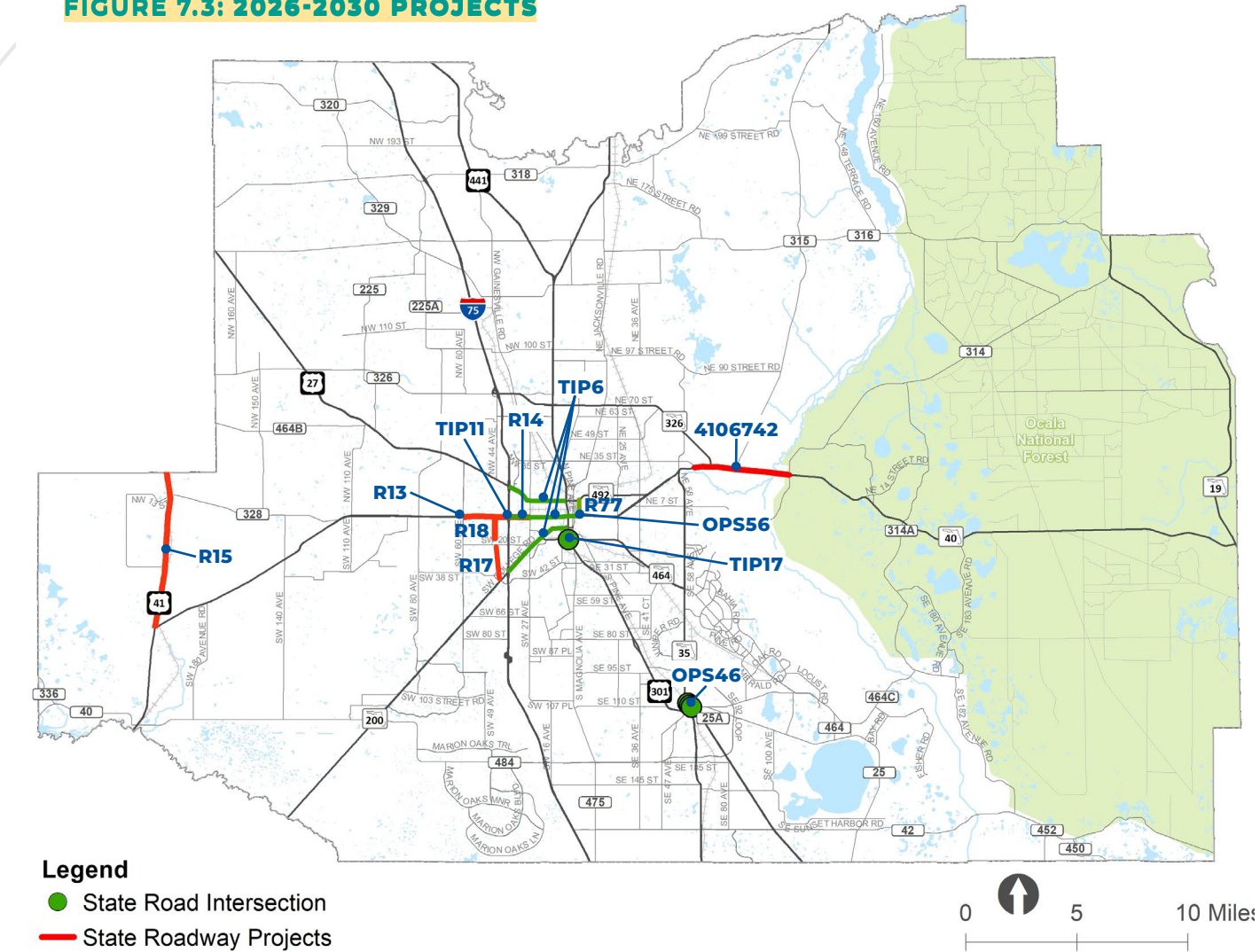


FIGURE 7.4: 2031-2035 PROJECTS

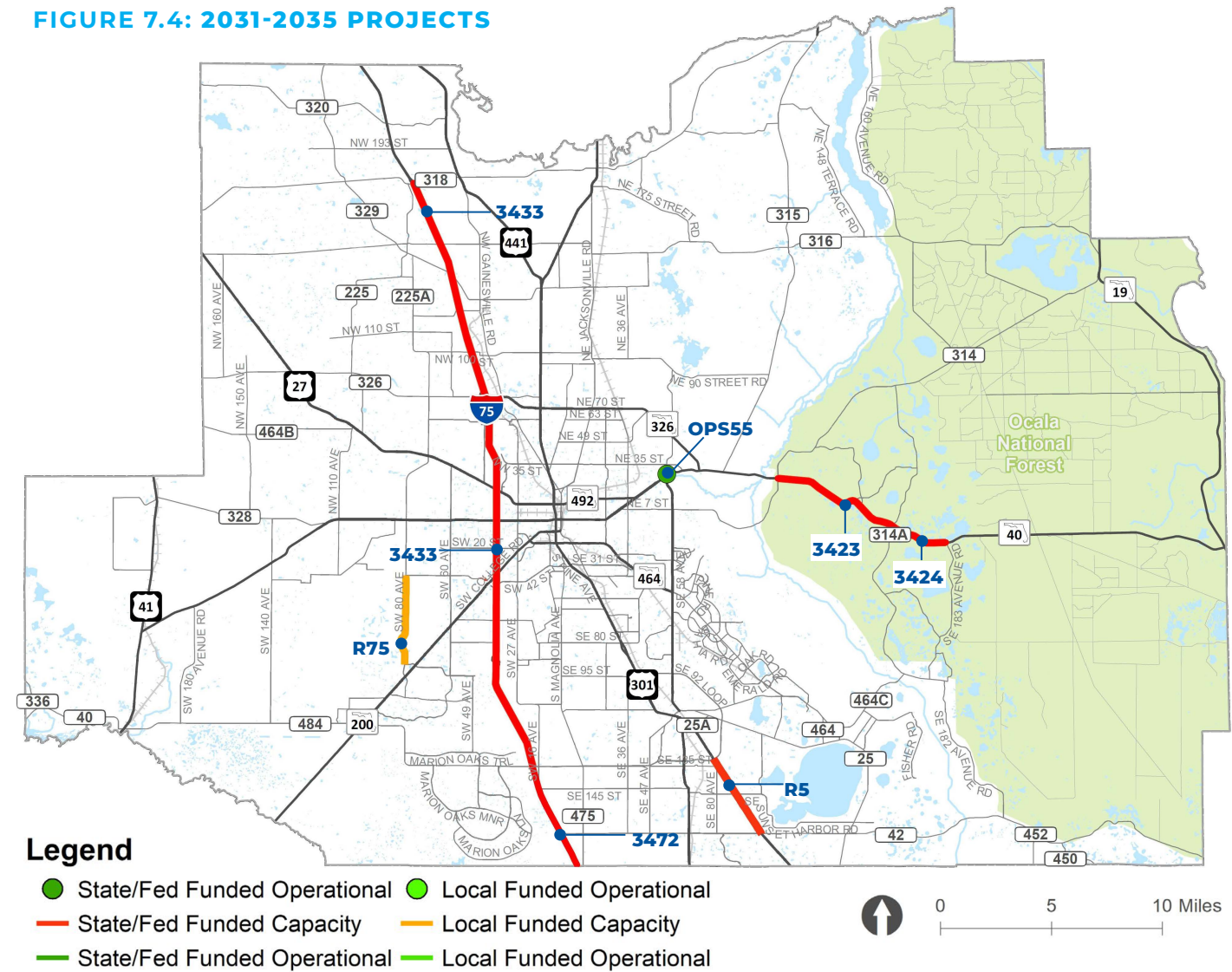


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes



FIGURE 7.5: 2036-2040 PROJECTS

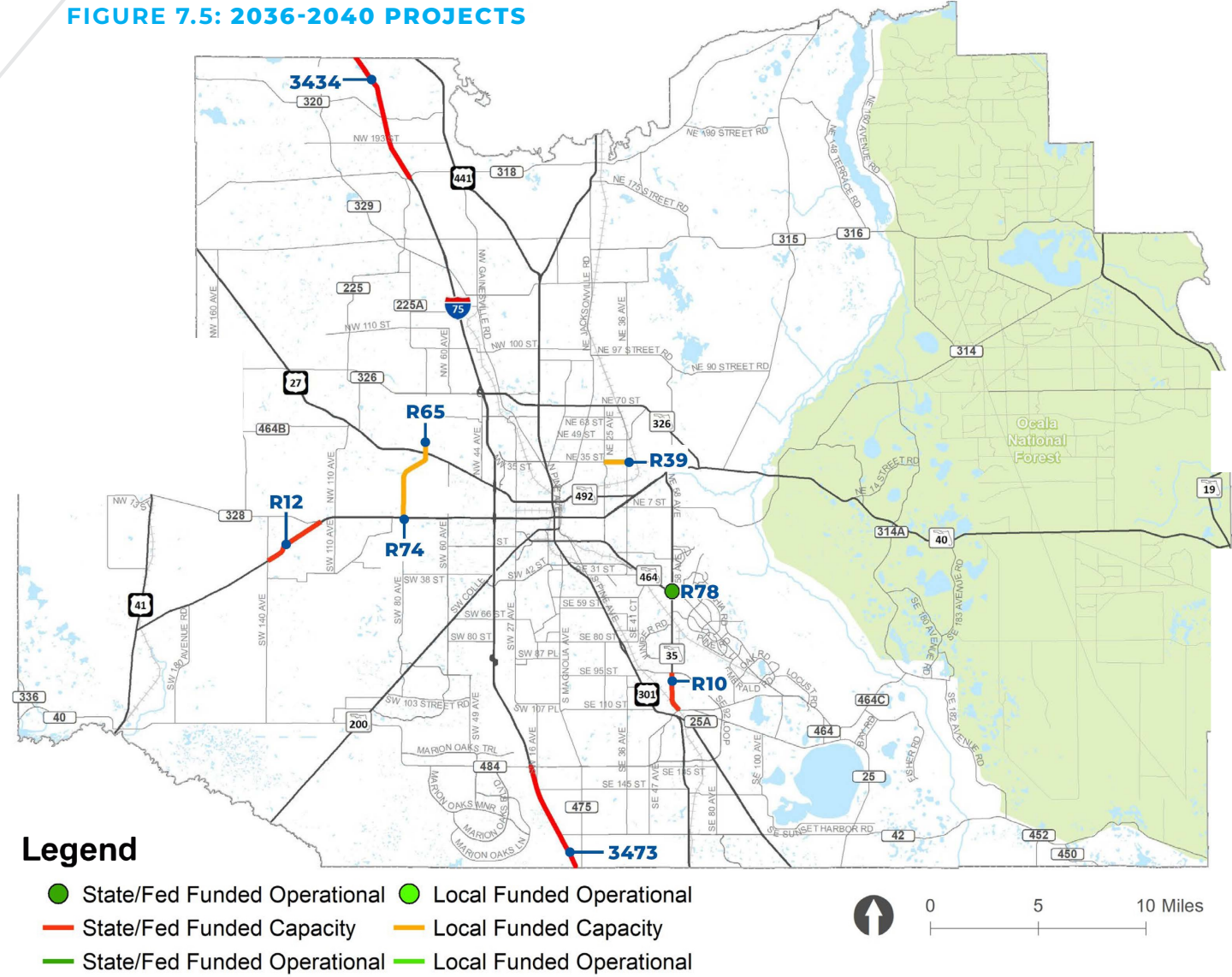


TABLE 7.5: 2036-2040 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes
	R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes
	3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes
	3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes
	R78	SR 35/Baseline Road	at SR/CR 464 Maricamp Rd Intersection		Intersection/Flyover
Locally Funded	R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes
	R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes
	R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes

FIGURE 7.6: 2041-2045 PROJECTS

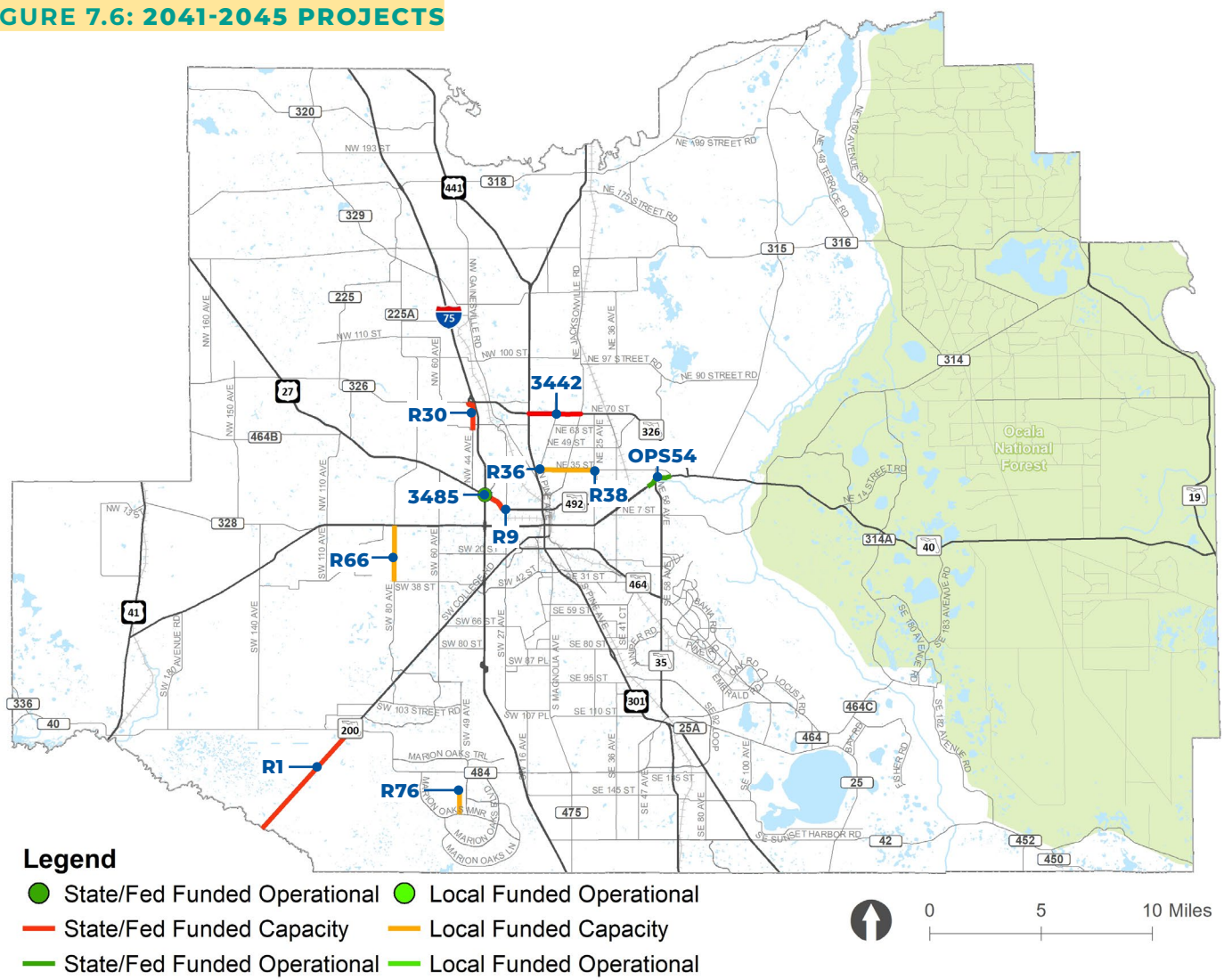


TABLE 7.6: 2041-2045 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R9	US 27	I-75	NW 27th Avenue	Widen to 6 lanes
	R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes
	R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes
	OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane
	3485	I-75	at US 27		Modify Interchange
Locally Funded	3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes
	R36	NE 35th St	W Anthony Rd	SR 200A	Widen to 4 lanes
	R38	NE 35th St	SR 200A	NE 25th Ave	Widen to 4 lanes
	R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes
	R76	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes



Boxed Fund Projects

The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO’s bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

TABLE 7.7: BOXED FUNDS PROGRAMS

FUNDING	FACILITY	FROM	TO
Corridor Studies Boxed Fund	NW 35th Ave.	NW 49th St	NW 63rd St
	CR 484	SR 200	Marion Oaks Tr
	CR 484	US 41	SW 140th Ave
	SR 40	SE 183rd Ave Rd	Lake Co line
	NE Jacksonville Rd	NE 49th St	SR 326
	CR 316	CR 315	NE 148th Terr Rd
	SE Sunset Harbor Rd	SE 100th Ave	CR 25
	Oak Rd	Emerald Rd	SE Maricamp Rd
ITS Boxed Funds Program	SR 40	SW 60th Avenue	SR 35
	SR 40	Hwy 328	SW 27th Ave.
	US 27	SW 27th Avenue	SR 35
	US 301/US 441	SE 165th St.	SR 464
	US 441	US 301	CR 475
	US 441	SR 200	CR 25A
	CR 484	Marion Oaks Course	US 441
	SW 20th Street	SW 60th Avenue	I-75
	SW 20th St.	NW 60th Ave.	SR 200
	US 27	NW 27th Avenue	US 441
	SR 40	NE 1st Ave.	SE 25th Ave.
	US 27	CR 225	I-75
	US 441	SE 132nd Street Rd	US 301
	US 41	SW 111th Place Lane	SR 40
	US 441	CR 475	SR 200
	SR 200	CR 484	SR 464
	SR 40	SR 35	CR 314A
	US 301	SE 143rd Place	US 441
	US 301	NW 35th St.	SR 326
	CR 464	Midway Rd	Oak Rd
	SR 464	SR 200	Oak Rd
	US 301	Sumter County Line	CR 42
	SR 35	SE 92nd Place Rd	SR 464
	CR 464	SR 35	Midway Rd
	SR 464	SR 200	SR 35
	SR 200A	US 301	NE 49th St.
	NW/SW 27th Avenue	US 27	NW 35th Street
	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St
	SR 326	I-75	SR 200A
	Hwy 42	US 301	US 441
	US 41	Citrus County Line	SW 111th Place Ln

FUNDING	FACILITY	FROM	TO
ITS Boxed Funds Program	SW 42nd St.	SR 200	SR 464
	NW/SW 27th Avenue	SW 42nd Street	SR 200
	NW/SW 27th Avenue	SR 200	SR 40
	SR 35	SR 464	SR 40
	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.
	SE 36th Ave	SR 464	SR 40
ITS Intersection Improvements	SW 27th Ave/SW 19th AveRoad	SW 42nd St.	SR 464
	US 27	I-75	NW 27th Ave
	NW 27th Ave	US 27	SR 40
	60th Ave	US 27	SW 95th St
	US 301	SR 326	W Hwy 329
	CR 42	US 441	Ocala Rd
	NE 36th Ave	NE 35th St	SR 40
	Maricamp Rd	Oak Rd	SE 108th Terrace Rd
	US 492	US 301	SR 40
	SW 20th St	I-75	SR 200
	SW 49th Ave	SW 95th St	CR 484
	25th Ave	NE 35th St	SR 464
	SE 132nd St	CR 484	US 441
	SW 95th St	SW 60th Avenue	SW 49th Ave
ITS Boxed Funds Program	Emergency Vehicle Preemption Intersection Improvements		

FIGURE 7.7: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS

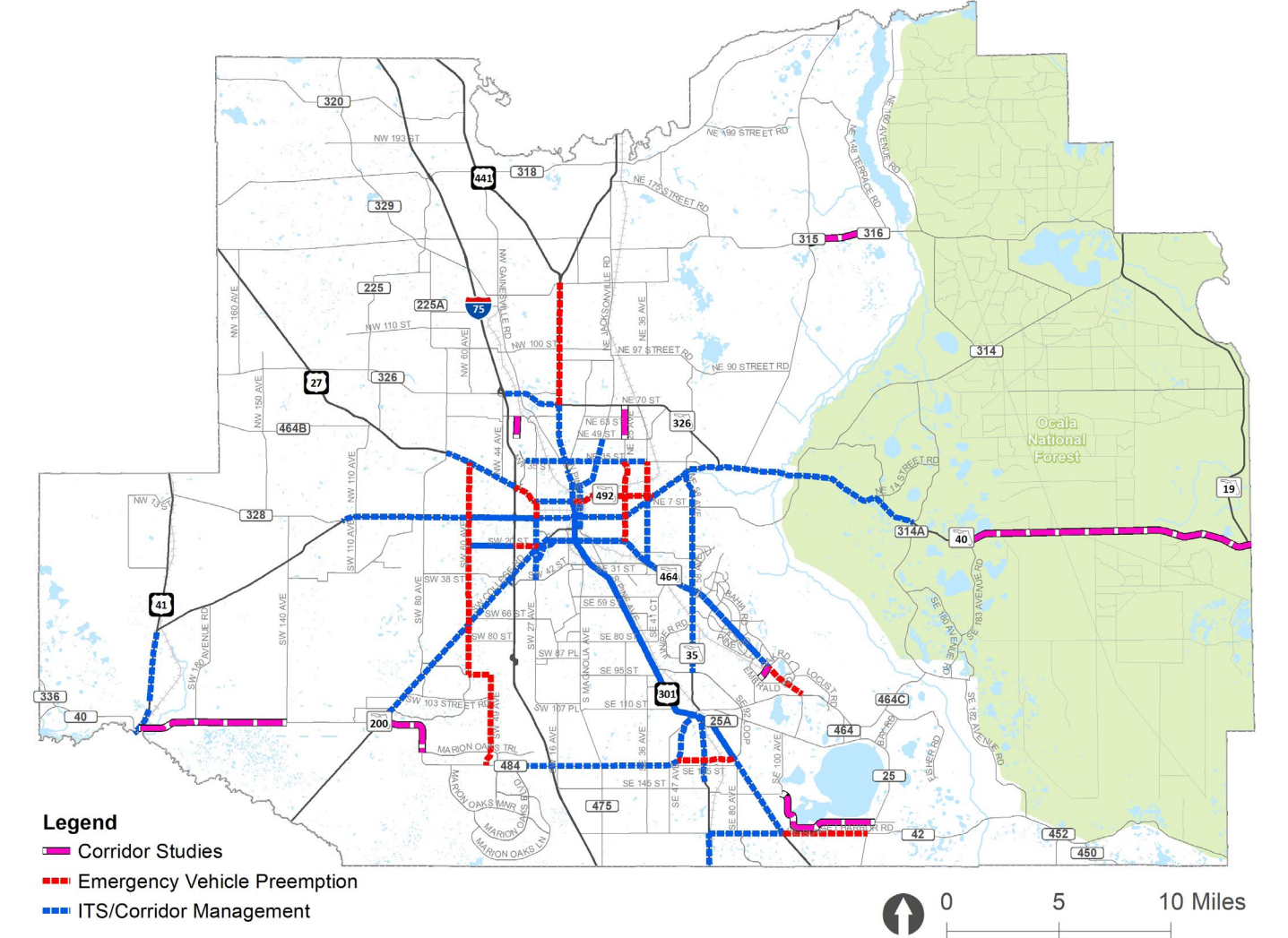


TABLE 7.8: MULTIMODAL BOXED FUND PROJECTS

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund  Transit Station Projects	CR 484 at I-75		shared park-and-ride lots
	SR200 W of I-75		shared park-and-ride lots
Multimodal Boxed Fund  Sidewalk Projects	CR 42 (SE Hwy 42)	SE 80th Ave	SE 105th Ave
	CR 484	SE 25th Ave	US 441
	E Fort King St	NE 48th Ave	NE 58th Ave
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor
	N Magnolia Ave	NW 28th St	NW 20th St
	NE 10th St	NE 8th Ave	NE 9th St
	NE 12th Ave	NE 14th St	Silver Springs Blvd
	NE 14th St	NE 24th Ave	NE 25th Ave
	NE 17th Ave	NE 14th St	NE 3rd St
	NE 19th Ave	NE 28th St	NE 14th St
	NE 24th St	NE Jacksonville Rd	NE 19th Ave
	NE 25th Ave	NE 14th St	NE 49th St
	NE 28th St	NE 12th Court	NE 19th Ave
	NE 28th St	US 301	E of NE Jacksonville Rd
	NE 35th St	US 441	NE 59th Terr
	NE 36th Ave	NE 14th St	NE 20th Pl
	NE 3rd St	NE Tusawilla Ave	NE Sanchez Ave
	NE 7th St	NE 36th Ave	NE 58th Ave
	NE 8th Ave	NE 10th St	NE Jacksonville Rd
	NE Jacksonville Rd	NE 53rd St	NE 35th St
	NW 16th Ave	NW Gainesville Rd	NW 31st St
	NW 27th Ave	S of NW 17th St	NW Old Blitchton Rd
	NW 35th St	NW 16th Ave	US 441
	NW 44th Ave	W Hwy 326	NW 63rd St
	NW Gainesville Rd	NW 37th St	S of NW 35th St
	NW MLK Jr Ave	NW 31st St	NW 22nd St
	SE 102nd Pl	US 441	SE 52nd Ct
	SE 110th St	SE 36th Ave	SE 55th Ct
	SE 110th St Rd	SE Baseline Rd	SE 90th Ct
	SE 110th St/CR25	SE Baseline Rd	SE 109th Terrace Rd
	SE 113th St	Hames Rd	SE 56th Ave
	SE 11th Ave	Silver Springs Blvd	SE 17th St
	SE 132nd St Rd	SE 55th Ave Rd	US 301
	SE 147th Pl	SE 84th Terr	US 441
	SE 17th St	SE 30th St	SE 32nd Ave
	SE 17th St	SE 25th Ave	SE 36th Ave
	SE 18th Ave	SE 17th St	SE 28th Loop
	SE 19th Ave	SE 28th St	SE 31st St
	SE 1st Ave	SW 1st Ave	SW 6th St
	SE 22nd Ave	E Fort King St	SE 17th St

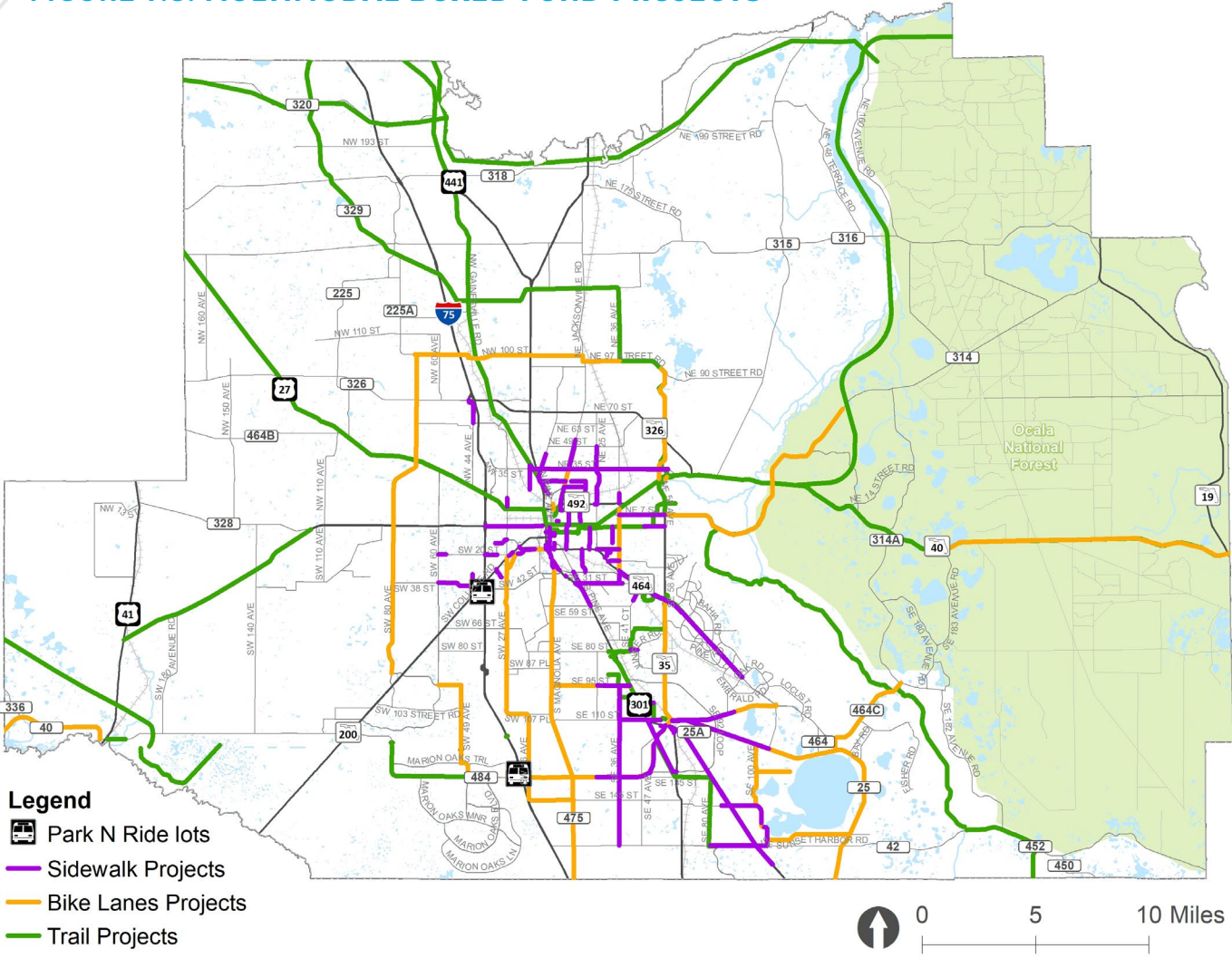
BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund  Sidewalk Projects	SE 24th St	SE Maricamp Rd	SE 36th Ave
	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south
	SE 32nd Ave	SE Fort Kiing St	SE 13th St
	SE 36th Ave	SE 95th St	SE Hwy 42
	SE 38th St	SE 38th St / SE 36th St	SE 37th Ct
	SE 38th St	SE Lake Weir Ave	SE 31st St
	SE 3rd Ave	SE 6th St	SE 8th ST
	SE 3rd Ave	S Magnolia Ave	SE 17th St
	SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd
	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd
	SE 79th St	SE 41st Ct	Juniper Rd
	SE 95th St	Cross Florida Trail	US 441
	SE Lake Weir Ave	SE 31st St	SE 38th St
	SE Maricamp Rd	SE 36th Ave	Oak Rd
	SE Sunset Harbor Rd	US 441	CR 42 (SE Hwy 42)
	SR 200	SW 20th St	SW 17th Rd
	SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75
	SW 13th St	SW 33rd Ave	SW 12th Ave
	SW 17th St	SW College Rd	SW 12th Ave
	SW 19th Ave Rd	SW 17th St	W of SW 21st Ave
	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd
	SW 1st Ave	SW Fort King St	US 441
	SW 20th St	SW 60th Ave	SW 57th Ave
	SW 20th St	I-75	SW 31st Ave
	SW 32nd Ave	SW College Rd	SW 31st Rd
	SW 32nd Ave	SW 34th Cir	SW 34th Ave
	SW 38th St	SW 60th Ave	SW 48th Ave
	SW 40th St	SW 48th Ave	SW 43rd Ct
	SW 43rd Ct	SW 32nd Pl	SW 44th St
	SW 5th St	SW 1st Ave	Pine Ave
	SW College Rd	SW 39th St	SW 17th St
	US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave
	US 27 (S Pine Ave)	SE 38th St	SE 52nd St
	US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St
	US 301	SE 62nd Ave	SE 115th Ln
	US 301	W Anthony Rd	NW 28th St
	US 441	SW 15th Pl	SW 17th St
	US 441	US 301	SE 173rd St
	W Anthony Rd	NW 34th Pl	US 301
	W Anthony Rd	NW 44th St	NW 35th St



BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund  Bicycle Facility Projects	NE 97th Street Rd	NE 58th Ave	CR 200A
	CR 200A	NE 97th Street Rd	NE 100th St
	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A
	CR 225A	NE 100th St	SR 40
	SW 80th Ave	SR 40	SW 90th St
	SW 95th Street Rd	SW 60th Ave	SW 49th Ave
	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course
	Marion Oaks Course	SW 49th Ave	CR 484
	CR 484	SW 16th Ave	SR 25 (Hames Rd)
	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)
	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd
	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd
	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd
	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave
	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)
	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance
	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line
	Villages Trail	Lake Weir	Lake County line
	SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	Silver Springs State Park
	Indian Lake State Forest Connection	Half Mile Creek Trailhead	Indian Lake State Forest
	CR 200A	NE 35th St	CR 200
	SR 40	CR 328	US 41
	CR 42	CR 475	County line
	SE 110 Street Rd	CR 25	SE Maricamp Rd
	CR 464C	CR 25	CR 314A
	CR 475A (SW 27 Ave)	SR 200	CR 475
	CR 475 (S Magnolia Ave)	US 27	South County line
	CR 314	SR 35	CR 214A
	CR 314A	CR 314	CR 464C
	SE 36th Ave	SR 40	Maricamp Rd
	SE 95th St	CR 475	US 441
	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St
	SW 19th Ave Rd	SW 27th Ave	SW 17th St
	SR 464	SR 200	US 441
	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund  Trail Projects	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead
	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42
	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park
	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne
	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead
	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street
	Watula Trail & NE 8th Road Trail	Tusawilla Art Park	CR 200A/SE Jacksonville Road
	Nature Coast Trail	Levy County Line	CR 484
	Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway
	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave
	CR 484	Cross Florida Greenway	Designated bike lane on CR 484
	Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.	CR 484	Mulberry Grove Pool and Recreation Center
	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd
	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A
	US 441 to McIntosh to Ocala Connector	McIntosh	Ocala Connector
	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead
	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp
	Lake County Connection	along SE HWY 42 and SE HWY 452	
	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave
	Orange Creek Corridor	Alachua County Line	Ocklawaha River
	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave
	Williston to Orange Creek Corridor	Levy County to	Alachua County Line
	CR 484 trail tunnel	N of paved trail tunnel on CFG	
	SW 49th Ave trail tunnel	at existing trail tunnel across CFG	
	I-75 landbridge	at CFG	
	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex
	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park
	Multi use path	Osceola Ave	Silver Springs Trail

FIGURE 7.8: MULTIMODAL BOXED FUND PROJECTS



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## Appendix I: FDOT Detailed Project Listing

Selection Criteria	
<b>TIP</b> <b>County/MPO Area:</b> Ocala-Marion TPO <b>All Funds</b> <b>As Of:</b> 4 = 04/09/25	<b>Detail</b> <b>Geographic District:</b> District 5 <b>Number Of Years:</b> 5 <b>Version:</b> G1

HIGHWAYS								
<b>Item Number:</b> 238648 1		<b>Project Description:</b> SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ADD LANES & RECONSTRUCT					<b>Project Length:</b> 4.118MI	
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104						143,104
	HPP-HIGH PRIORITY PROJECTS	682,728						682,728
	SA-STP, ANY AREA	987,634						987,634
<b>Phase: P D &amp; E Totals</b>		<b>1,813,466</b>						<b>1,813,466</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	511,971						511,971
	DDR-DISTRICT DEDICATED REVENUE	547,588						547,588
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	382,283						382,283
	DS-STATE PRIMARY HIGHWAYS & PTO	114,967						114,967
	EB-EQUITY BONUS	6,851						6,851
	GFSL-GF STPBG <200K<5K (SMALL URB)	205,655						205,655
	GFSN-GF STPBG <5K (RURAL)	30,330						30,330
	SA-STP, ANY AREA	26,674						26,674
	SL-STP, AREAS <= 200K	589,759						589,759
	SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547						2,642,547
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>5,058,625</b>						<b>5,058,625</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	10,337,582						10,337,582
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343						975,343
	DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944						3,121,944
	HPP-HIGH PRIORITY PROJECTS	90,955						90,955
	SA-STP, ANY AREA	2,070,206						2,070,206
	SL-STP, AREAS <= 200K	5,718,406						5,718,406
<b>Phase: RIGHT OF WAY Totals</b>		<b>22,314,436</b>						<b>22,314,436</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE						70,421,004		<b>70,421,004</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						58,450		<b>58,450</b>
	DS-STATE PRIMARY HIGHWAYS & PTO						17,726,919		<b>17,726,919</b>
	SA-STP, ANY AREA						8,000,000		<b>8,000,000</b>
	SL-STP, AREAS <= 200K						9,878,647		<b>9,878,647</b>
	SM-STBG AREA POP. W/ 5K TO 49,999						597,142		<b>597,142</b>
	SN-STP, MANDATORY NON-URBAN <= 5K						5,676,822		<b>5,676,822</b>
<b>Phase: CONSTRUCTION Totals</b>							<b>112,358,984</b>		<b>112,358,984</b>
<b>Item: 238648 1 Totals</b>		<b>29,186,527</b>					<b>112,358,984</b>		<b>141,545,511</b>
<b>Project Totals</b>		<b>29,186,527</b>					<b>112,358,984</b>		<b>141,545,511</b>

**Item Number:** 238651 1      **Project Description:** SR 200 FROM CITRUS CO LINE TO CR 484  
**District:** 05      **County:** MARION      **Type of Work:** ADD LANES & RECONSTRUCT      **Project Length:** 5.343MI

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years

**P D & E / MANAGED BY FDOT**

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,451							<b>2,451</b>
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**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	402,670		5,000,000					<b>5,402,670</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,367,773							<b>1,367,773</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	93,900							<b>93,900</b>
	SA-STP, ANY AREA	538,174							<b>538,174</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>2,402,517</b>		<b>5,000,000</b>					<b>7,402,517</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b>	BNDS-BOND - STATE	251,979							<b>251,979</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	94,558							<b>94,558</b>
	ML-MA, AREAS <= 200K	1,891,323							<b>1,891,323</b>
	SL-STP, AREAS <= 200K	213,888							<b>213,888</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>2,451,748</b>							<b>2,451,748</b>

**ENVIRONMENTAL / MANAGED BY FDOT**

<b>Fund Code:</b>	SN-STP, MANDATORY NON-URBAN <= 5K	213,876							<b>213,876</b>
<b>Item: 238651 1 Totals</b>		<b>5,070,592</b>		<b>5,000,000</b>					<b>10,070,592</b>
<b>Project Totals</b>		<b>5,070,592</b>		<b>5,000,000</b>					<b>10,070,592</b>

**Item Number:** 410674 1      **Project Description:** SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE      \*SIS\*

**District:** 05      **County:** MARION      **Type of Work:** PD&E/EMO STUDY      **Project Length:** 25.943MI

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years

**P D & E / MANAGED BY FDOT**

Fund Code:	-TOTAL OUTSIDE YEARS	2,509,658							2,509,658
Item: 410674 1 Totals		2,509,658							2,509,658
Item Number: 410674 2		Project Description: SR 40 FROM END OF 4 LANES TO EAST OF CR 314							*SIS*
District: 05		County: MARION		Type of Work: ADD LANES & RECONSTRUCT				Project Length: 5.327MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	14,093							14,093
	ART-ARTERIAL HIGHWAYS PROGRAMS	1,200,000							1,200,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	381,615							381,615
	DS-STATE PRIMARY HIGHWAYS & PTO	8,039							8,039
	EB-EQUITY BONUS	139,975							139,975
	SA-STP, ANY AREA	854,956							854,956
	SL-STP, AREAS <= 200K	5,660,253							5,660,253
	SN-STP, MANDATORY NON-URBAN <= 5K	1,616,589							1,616,589
Phase: PRELIMINARY ENGINEERING Totals		9,875,520							9,875,520
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	29,493							29,493
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	57,762							57,762
	DS-STATE PRIMARY HIGHWAYS & PTO	254,185							254,185
	GFSN-GF STPBG <5K (RURAL)	288,171							288,171
	SA-STP, ANY AREA	1,639,313							1,639,313
	SL-STP, AREAS <= 200K	422,219							422,219
	SN-STP, MANDATORY NON-URBAN <= 5K	3,145,098							3,145,098
Phase: RIGHT OF WAY Totals		5,836,241							5,836,241
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	400,000							400,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						36,718,373		36,718,373
	DDR-DISTRICT DEDICATED REVENUE						584,500	255,840	840,340
	DI-ST. - S/W INTER/INTRASTATE HWY						48,089,006		48,089,006
	DIS-STRATEGIC INTERMODAL SYSTEM						4,355,066		4,355,066
	GMR-GROWTH MANAGEMENT FOR SIS						33,029,982		33,029,982
	STED-2012 SB1998-STRATEGIC ECON COR						6,974,429		6,974,429
Phase: CONSTRUCTION Totals							129,751,356	255,840	130,007,196
ENVIRONMENTAL / MANAGED BY FDOT									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	496,206							496,206
	TALN-TRANSPORTATION ALTS- < 5K	163,794							163,794
Phase:	ENVIRONMENTAL Totals	660,000							660,000
	Item: 410674 2 Totals	16,771,761					129,751,356	255,840	146,778,957

<b>Item Number:</b> 410674 3	<b>Project Description:</b> SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	<b>*SIS*</b>
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**District:** 05      **County:** MARION      **Type of Work:** ADD LANES & RECONSTRUCT      **Project Length:** 6.140MI

	Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

<b>Fund</b>	ART-ARTERIAL								
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DIH-STATE IN-HOUSE PRODUCT SUPPORT	399,700							<b>399,700</b>
DS-STATE PRIMARY HIGHWAYS & PTO	50,699							<b>50,699</b>
EB-EQUITY BONUS	136,930							<b>136,930</b>
SA-STP, ANY AREA	340,953							<b>340,953</b>
SL-STP, AREAS <= 200K	5,416,792							<b>5,416,792</b>
SN-STP, MANDATORY NON-URBAN <= 5K	139,162							<b>139,162</b>

Phase: PRELIMINARY ENGINEERING Totals	8,033,247							8,033,247
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RIGHT OF WAY / MANAGED BY FDOT
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<b>Code:</b>	HIGHWAYS PROGRAMS	10,327,249	13,737,050	1,138,150	4,725,000	1,320,245			<b>31,247,694</b>
	ARTW-ARTERIAL WIDENING PROGRAM	1,305,917	9,162,950	12,000,000					<b>22,468,867</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	386,561	333,000	296,998					<b>1,016,559</b>
	<b>Phase: RIGHT OF WAY Totals</b>	<b>12,019,727</b>	<b>23,233,000</b>	<b>13,435,148</b>	<b>4,725,000</b>	<b>1,320,245</b>			<b>54,733,120</b>

## ENVIRONMENTAL / MANAGED BY FDOT

<b>Code:</b>	SA-STP, ANY AREA	1,000,000							1,000,000
	SN-STP, MANDATORY NON-URBAN <= 5K	37,686							37,686
	TALN-TRANSPORTATION ALTS- < 5K	150,000							150,000
	TALT-TRANSPORTATION ALTS- ANY AREA	850,000							850,000
	<b>Phase: ENVIRONMENTAL Totals</b>	<b>2,037,686</b>							<b>2,037,686</b>
<b>Item: 410674 3 Totals</b>		<b>22,090,660</b>	<b>23,233,000</b>	<b>13,435,148</b>	<b>4,725,000</b>	<b>1,320,245</b>			<b>64,804,053</b>

<b>Item Number:</b> 410674 4	<b>Project Description:</b> SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	<b>*SIS*</b>
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<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ADD LANES & RECONSTRUCT	<b>Project Length:</b> 2.655MI
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	Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

<b>Fund</b>									
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ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	-TOTAL OUTSIDE YEARS	190,000						190,000
Item: 410674 4 Totals		3,384,827						3,384,827





**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	1,401,642							<b>1,401,642</b>
	ACSL-ADVANCE CONSTRUCTION (SL)	1,195,604	2,400,642						<b>3,596,246</b>
	CIGP-COUNTY INCENTIVE GRANT PROGRAM	5,348,611	2,031,605	2,000,000					<b>9,380,216</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,080	40,000	28,385					<b>124,465</b>
	LF-LOCAL FUNDS	13,700,000							<b>13,700,000</b>
	SA-STP, ANY AREA	999,000	6,712,579	1,153,242		603,977			<b>9,468,798</b>
	SL-STP, AREAS <= 200K			846,758	4,000,000	237,863			<b>5,084,621</b>
	TRIP-TRANS REGIONAL INCENTIVE PROGM	189,538	535,174	250,000	200,000	50,480			<b>1,225,192</b>
	TRWR-2015 SB2514A-TRAN REG INCT PRG	309,000				15,105			<b>324,105</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>23,199,475</b>	<b>11,720,000</b>	<b>4,278,385</b>	<b>4,200,000</b>	<b>907,425</b>			<b>44,305,285</b>

**RAILROAD & UTILITIES / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	228,298							<b>228,298</b>
	LF-LOCAL FUNDS	4,644,137							<b>4,644,137</b>
	SA-STP, ANY AREA	991,168							<b>991,168</b>
<b>Phase: RAILROAD &amp; UTILITIES Totals</b>		<b>5,863,603</b>							<b>5,863,603</b>

**DESIGN BUILD / MANAGED BY FDOT**

<b>Fund Code:</b>	ACNP-ADVANCE CONSTRUCTION NHPP	61,877,614							<b>61,877,614</b>
	ACSL-ADVANCE CONSTRUCTION (SL)	2,724,134							<b>2,724,134</b>
	CM-CONGESTION MITIGATION - AQ	4,872							<b>4,872</b>
	DDR-DISTRICT DEDICATED REVENUE	3,858,750							<b>3,858,750</b>
	LF-LOCAL FUNDS	12,060,162							<b>12,060,162</b>
	SA-STP, ANY AREA			212,400					<b>212,400</b>
	SL-STP, AREAS <= 200K	6,006,996							<b>6,006,996</b>
	TRIP-TRANS REGIONAL INCENTIVE PROGM	10,409,760							<b>10,409,760</b>
	TRWR-2015 SB2514A-TRAN REG INCT PRG	4,407,071							<b>4,407,071</b>
<b>Phase: DESIGN BUILD Totals</b>		<b>101,349,359</b>		<b>212,400</b>					<b>101,561,759</b>
<b>Item: 435209 1 Totals</b>		<b>139,785,721</b>	<b>11,720,000</b>	<b>4,490,785</b>	<b>4,200,000</b>	<b>907,425</b>			<b>161,103,931</b>

**Item Number:** 448376 1      **Project Description:** I-75/SR 93 FROM SR 200 TO NORTH OF SR 500      \*SIS\*

**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 4.469MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	1,440,220							<b>1,440,220</b>
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**DESIGN BUILD / MANAGED BY FDOT**

<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	12,946,108							<b>12,946,108</b>
<b>Item: 448376 1 Totals</b>		<b>14,386,328</b>							<b>14,386,328</b>

**Item Number:** 452072 1      **Project Description:** I-75 AT SR 326 INTERCHANGE IMPROVEMENTS      \*SIS\*

District: 05      County: MARION      Type of Work: INTERCHANGE IMPROVEMENT      Project Length: 2.074MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	MFF-MOVING FLORIDA FOWARD	1,694,070							1,694,070
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,714,070</b>							<b>1,714,070</b>

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code:	MFF-MOVING FLORIDA FOWARD	3,688,000							3,688,000

<b>DESIGN BUILD / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	257,250							257,250
	MFF-MOVING FLORIDA FOWARD	16,524,145	517,545	415,067	122,388				17,579,145
<b>Phase: DESIGN BUILD Totals</b>		<b>16,781,395</b>	<b>517,545</b>	<b>415,067</b>	<b>122,388</b>				<b>17,836,395</b>
<b>Item: 452072 1 Totals</b>		<b>22,183,465</b>	<b>517,545</b>	<b>415,067</b>	<b>122,388</b>				<b>23,238,465</b>

Item Number: 452074 1      Project Description: I-75 IMPROVEMENTS FROM SR 200 TO SR 326      \*SIS\*  
District: 05      County: MARION      Type of Work: ADD AUXILIARY LANE(S)      Project Length: 8.009MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,133							40,133
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	115,394							115,394
	DS-STATE PRIMARY HIGHWAYS & PTO	516							516
	MFF-MOVING FLORIDA FOWARD	12,700,287	583,201	400,881	206,857				13,891,226
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>12,816,197</b>	<b>583,201</b>	<b>400,881</b>	<b>206,857</b>				<b>14,007,136</b>

<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	47,727	10,000	10,000	10,000				77,727
	MFF-MOVING FLORIDA FOWARD	30,275,000	2,800,000	2,500,000	2,300,000	1,250,000	1,150,000		40,275,000
<b>Phase: RIGHT OF WAY Totals</b>		<b>30,322,727</b>	<b>2,810,000</b>	<b>2,510,000</b>	<b>2,310,000</b>	<b>1,250,000</b>	<b>1,150,000</b>		<b>40,352,727</b>

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code:	MFF-MOVING FLORIDA FOWARD	4,492,000							4,492,000

<b>DESIGN BUILD / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,433,181							1,433,181
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	400,000							400,000
	MFF-MOVING FLORIDA FOWARD	119,090,219	4,741,380	3,802,547	1,121,232				128,755,378

Phase: DESIGN BUILD Totals		120,923,400	4,741,380	3,802,547	1,121,232				130,588,559
Item: 452074 1 Totals		168,594,457	8,134,581	6,713,428	3,638,089	1,250,000	1,150,000		189,480,555
Project Totals		344,949,971	20,372,126	11,619,280	7,960,477	2,157,425	1,150,000		388,209,279
<div> <div>Item Number: 435484 1</div> <div>Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200</div> <div> <div>District: 05</div> <div>County: MARION</div> <div>Type of Work: BIKE PATH/TRAIL</div> <div>Project Length: 0.000</div> </div> </div>									
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,081							2,081
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	-TOTAL OUTSIDE YEARS	69,923							69,923
Item: 435484 1 Totals		72,004							72,004
<div> <div>Item Number: 435484 2</div> <div>Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD</div> <div> <div>District: 05</div> <div>County: MARION</div> <div>Type of Work: BIKE PATH/TRAIL</div> <div>Project Length: 0.000</div> </div> </div>									
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		911,626						911,626
	TALL-TRANSPORTATION ALTS- <200K		452,086						452,086
	TALM-TAP AREA POP. 5K TO 50,000		93,199						93,199
	TALN-TRANSPORTATION ALTS- < 5K		1,452,715						1,452,715
Phase: CONSTRUCTION Totals			2,909,626						2,909,626
Item: 435484 2 Totals			2,909,626						2,909,626
<div> <div>Item Number: 435484 3</div> <div>Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD</div> <div> <div>District: 05</div> <div>County: MARION</div> <div>Type of Work: BIKE PATH/TRAIL</div> <div>Project Length: 0.000</div> </div> </div>									
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS		43,007						43,007
	TALT-TRANSPORTATION ALTS- ANY AREA		160,000						160,000
Phase: CONSTRUCTION Totals			203,007						203,007
Item: 435484 3 Totals			203,007						203,007
Project Totals		72,004	3,112,633						3,184,637
<div> <div>Item Number: 438562 1</div> <div>Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200</div> <div> <div>District: 05</div> <div>County: MARION</div> <div>Type of Work: REST AREA</div> <div>Project Length: 0.346MI</div> </div> </div>									
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,238,894							3,238,894

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	3,300,000							<b>3,300,000</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	33,647,524							<b>33,647,524</b>
	<b>Item: 438562 1 Totals</b>	<b>40,186,418</b>							<b>40,186,418</b>
	<b>Project Totals</b>	<b>40,186,418</b>							<b>40,186,418</b>
<b>Item Number:</b> 439238 1 <b>Project Description:</b> SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 10.612MI									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>&gt;2030</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,903,988							<b>2,903,988</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	302,778							<b>302,778</b>
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	322,641							<b>322,641</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	18,783,994							<b>18,783,994</b>
	<b>Item: 439238 1 Totals</b>	<b>22,313,401</b>							<b>22,313,401</b>
<b>Item Number:</b> 439238 2 <b>Project Description:</b> SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> BIKE LANE/SIDEWALK <b>Project Length:</b> 7.230MI									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>&gt;2030</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,673,197							<b>1,673,197</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	77,760							<b>77,760</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	690,313							<b>690,313</b>
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>2,441,270</b>							<b>2,441,270</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	31,000							<b>31,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,164							<b>20,164</b>
	<b>Phase: RIGHT OF WAY Totals</b>	<b>51,164</b>							<b>51,164</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	SA-STP, ANY AREA			2,445,034					<b>2,445,034</b>

SL-STP, AREAS <= 200K			209,351					<b>209,351</b>
TALL-TRANSPORTATION ALTS- <200K			1,372,433					<b>1,372,433</b>
TALT-TRANSPORTATION ALTS- ANY AREA			1,213,749					<b>1,213,749</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>5,240,567</b>					<b>5,240,567</b>
<b>Item: 439238 2 Totals</b>	<b>2,492,434</b>		<b>5,240,567</b>					<b>7,733,001</b>
<b>Project Totals</b>	<b>24,805,835</b>		<b>5,240,567</b>					<b>30,046,402</b>

**Item Number:** 443624 3 **Project Description:** I-75 (SR 93) AT SR 326 \*SIS\*  
**District:** 05 **County:** MARION **Type of Work:** INTERCHANGE JUSTIFICA/MODIFICA **Project Length:** 0.794MI

		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> ACNP-ADVANCE CONSTRUCTION NHPP				12,300,000				<b>12,300,000</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT				246,000				<b>246,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>				<b>12,546,000</b>				<b>12,546,000</b>
<b>Item: 443624 3 Totals</b>				<b>12,546,000</b>				<b>12,546,000</b>

**Item Number:** 443624 5 **Project Description:** I-75 (SR 93) FROM SR 200 TO SR 326 - PHASE 1 \*SIS\*  
**District:** 05 **County:** MARION **Type of Work:** ADD AUXILIARY LANE(S) **Project Length:** 7.027MI

		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	6,980							<b>6,980</b>
<b>Item: 443624 5 Totals</b>	<b>6,980</b>							<b>6,980</b>
<b>Project Totals</b>	<b>6,980</b>			<b>12,546,000</b>				<b>12,552,980</b>

**Item Number:** 446910 1 **Project Description:** ASSET MAINTENANCE MARION COUNTY  
**District:** 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>MISCELLANEOUS / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DER-EMERGENCY RELIEF - STATE FUNDS	25,000							<b>25,000</b>
<b>Item: 446910 1 Totals</b>	<b>25,000</b>							<b>25,000</b>
<b>Project Totals</b>	<b>25,000</b>							<b>25,000</b>

**Item Number:** 447861 1 **Project Description:** I-75 WILDWOOD WEIGH STATION - INSPECTION  
BARN UPGRADES \*SIS\*  
**District:** 05 **County:** MARION **Type of Work:** MCCO WEIGH STATION STATIC/WIM **Project Length:** 1.136MI

		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DWS-WEIGH STATIONS - STATE 100%		478,126						<b>478,126</b>
<b>Item: 447861 1 Totals</b>		<b>478,126</b>						<b>478,126</b>
<b>Project Totals</b>		<b>478,126</b>						<b>478,126</b>

**Item Number:** 449443 1 **Project Description:** NE 8TH AVE FROM SR 40 TO SR 492

District: 05      County: MARION      Type of Work: ROUNDABOUT      Project Length: 0.900MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	LF-LOCAL FUNDS			769,669					769,669
	SL-STP, AREAS <= 200K			4,452,800					4,452,800
Phase: CONSTRUCTION Totals				5,222,469					5,222,469
Item: 449443 1 Totals				5,222,469					5,222,469
Project Totals				5,222,469					5,222,469

Item Number: 450637 1      Project Description: SR 500 (US 27/441) FROM NORTH OF SE 178TH PLACE TO S OF SE 62ND AVE  
District: 05      County: MARION      Type of Work: PAVEMENT ONLY RESURFACE (FLEX)      Project Length: 8.202MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,101,076							1,101,076
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	50,931							50,931
	DS-STATE PRIMARY HIGHWAYS & PTO	145,927							145,927
	Phase: PRELIMINARY ENGINEERING Totals	1,297,934							1,297,934

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,567,439						2,567,439
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,300						10,300
	DS-STATE PRIMARY HIGHWAYS & PTO		12,003,753						12,003,753
Phase: CONSTRUCTION Totals			14,581,492						14,581,492
Item: 450637 1 Totals		1,297,934	14,581,492						15,879,426

Item Number: 450637 2      Project Description: SR 500 (US 27/441) AT SE 135TH STREET  
District: 05      County: MARION      Type of Work: TRAFFIC OPS IMPROVEMENT      Project Length: 0.100MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	270,000							270,000
Item: 450637 2 Totals		270,000							270,000
Project Totals		1,567,934	14,581,492						16,149,426

Item Number: 450665 1      Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE  
District: 05      County: MARION      Type of Work: PAVEMENT ONLY RESURFACE (FLEX)      Project Length: 3.204MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,793							150,793
	DS-STATE PRIMARY HIGHWAYS & PTO	22,668							22,668





<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT				803,509				803,509
	SA-STP, ANY AREA				8,343,816				8,343,816
<b>Phase: CONSTRUCTION Totals</b>					<b>9,147,325</b>				<b>9,147,325</b>
<b>Item: 450948 2 Totals</b>					<b>9,147,325</b>				<b>9,147,325</b>

**Item Number:** 450951 1      **Project Description:** SR 40 FROM 25TH AVE TO NE 64TH AVE  
**District:** 05      **County:** MARION      **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX)      **Project Length:** 4.138MI

		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>&gt;2030</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,184,635							1,184,635
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,076							25,076
	DS-STATE PRIMARY HIGHWAYS & PTO	88,491							88,491
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,298,202</b>							<b>1,298,202</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		8,461,484						8,461,484
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,300						10,300
	DS-STATE PRIMARY HIGHWAYS & PTO		829,150						829,150
	<b>Phase: CONSTRUCTION Totals</b>		<b>9,300,934</b>						<b>9,300,934</b>
<b>Item: 450951 1 Totals</b>		<b>1,298,202</b>	<b>9,300,934</b>						<b>10,599,136</b>
<b>Project Totals</b>		<b>3,639,831</b>	<b>18,307,181</b>		<b>9,147,325</b>				<b>31,094,337</b>

**Item Number:** 450952 1      **Project Description:** SR 40 FROM US 441 TO 25TH AVE  
**District:** 05      **County:** MARION      **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX)      **Project Length:** 2.356MI

		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>&gt;2030</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,000,000							1,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	27,500							27,500
	DS-STATE PRIMARY HIGHWAYS & PTO	77,953							77,953
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,105,453</b>							<b>1,105,453</b>

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DS-STATE PRIMARY HIGHWAYS & PTO	50,000							50,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		535,600						535,600
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,300						10,300
	DS-STATE PRIMARY HIGHWAYS & PTO		5,019,010						5,019,010
	<b>Phase: CONSTRUCTION Totals</b>		<b>5,564,910</b>						<b>5,564,910</b>
<b>Item: 450952 1 Totals</b>		<b>1,155,453</b>	<b>5,564,910</b>						<b>6,720,363</b>

Item Number: 450952 2		Project Description: SR 40 FROM US 441 TO 25TH AVE INTERSECTION ENHANCEMENTS							
District: 05	County: MARION	Type of Work: INTERSECTION IMPROVEMENT						Project Length: 2.356MI	
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	11,160						11,160	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS		716,993					716,993	
Item: 450952 2 Totals		11,160	716,993					728,153	
Project Totals		1,166,613	6,281,903					7,448,516	
Item Number: 451060 1		Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS							
District: 05	County: MARION	Type of Work: INTERSECTION IMPROVEMENT					Project Length: 0.002MI		
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		304,800					304,800	
	LF-LOCAL FUNDS		478,110					478,110	
Phase: CONSTRUCTION Totals			782,910					782,910	
Item: 451060 1 Totals			782,910					782,910	
Item Number: 451060 2		Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS							
District: 05	County: MARION	Type of Work: INTERSECTION IMPROVEMENT					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	204,296						204,296	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		81,050					81,050	
	LF-LOCAL FUNDS		44,135					44,135	
Phase: CONSTRUCTION Totals			125,185					125,185	
Item: 451060 2 Totals		204,296	125,185					329,481	
Project Totals		204,296	908,095					1,112,391	
Item Number: 451251 1		Project Description: SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE							
District: 05	County: MARION	Type of Work: SAFETY PROJECT					Project Length: 0.100MI		
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	800,000						800,000	

	DIH-STATE IN-HOUSE PRODUCT SUPPORT	80,000							80,000
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>880,000</b>							<b>880,000</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,814,846					1,814,846
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			7,646					7,646
	<b>Phase: CONSTRUCTION Totals</b>			<b>1,822,492</b>					<b>1,822,492</b>
	<b>Item: 451251 1 Totals</b>	<b>880,000</b>		<b>1,822,492</b>					<b>2,702,492</b>
	<b>Project Totals</b>	<b>880,000</b>		<b>1,822,492</b>					<b>2,702,492</b>
<b>Item Number: 451253 1                      Project Description: SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE</b>									
<b>District: 05                      County: MARION                      Type of Work: SAFETY PROJECT                      Project Length: 0.100MI</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>&gt;2030</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	7,870							7,870
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,000							35,000
	DS-STATE PRIMARY HIGHWAYS & PTO	8,550							8,550
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	262,500							262,500
	SA-STP, ANY AREA	68,651							68,651
	TALL-TRANSPORTATION ALTS- <200K	87,500							87,500
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>470,071</b>							<b>470,071</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,093,184						1,093,184
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		6,386						6,386
	TALL-TRANSPORTATION ALTS- <200K		62,315						62,315
	<b>Phase: CONSTRUCTION Totals</b>		<b>1,161,885</b>						<b>1,161,885</b>
	<b>Item: 451253 1 Totals</b>	<b>470,071</b>	<b>1,161,885</b>						<b>1,631,956</b>
	<b>Project Totals</b>	<b>470,071</b>	<b>1,161,885</b>						<b>1,631,956</b>
<b>Item Number: 451440 1                      Project Description: SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE                      *SIS*</b>									
<b>District: 05                      County: MARION                      Type of Work: LANDSCAPING                      Project Length: 16.107MI</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>&gt;2030</b>	<b>All Years</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE					452,800			452,800
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,317			59,317
	<b>Phase: CONSTRUCTION Totals</b>					<b>512,117</b>			<b>512,117</b>
	<b>Item: 451440 1 Totals</b>					<b>512,117</b>			<b>512,117</b>

Item Number: 451440 2		Project Description: SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER							*SIS*
District: 05		County: MARION		Type of Work: LANDSCAPING				Project Length: 7.788MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					566,000			566,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					64,241			64,241
Phase: CONSTRUCTION Totals						630,241			630,241
Item: 451440 2 Totals						630,241			630,241
Item Number: 451440 3		Project Description: SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING							*SIS*
District: 05		County: MARION		Type of Work: LANDSCAPING				Project Length: 0.209MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					454,283			454,283
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,512			59,512
Phase: CONSTRUCTION Totals						513,795			513,795
Item: 451440 3 Totals						513,795			513,795
Project Totals						1,656,153			1,656,153
Item Number: 452634 1		Project Description: SR 464 FROM SR 200 TO SR25/500							
District: 05		County: MARION		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 1.193MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	79,395			120,000	25,000			224,395
	DS-STATE PRIMARY HIGHWAYS & PTO	16,871							16,871
Phase: PRELIMINARY ENGINEERING Totals		96,266			120,000	25,000			241,266
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					407,501			407,501
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					28,291			28,291
	DS-STATE PRIMARY HIGHWAYS & PTO					3,156,325			3,156,325
Phase: CONSTRUCTION Totals						3,592,117			3,592,117
Item: 452634 1 Totals		96,266			120,000	3,617,117			3,833,383
Project Totals		96,266			120,000	3,617,117			3,833,383
Item Number: 452635 1		Project Description: SR 25/SR 200 (US 27/US 301/US 441) FROM SW 10TH ST TO NW 4TH ST							
District: 05		County: MARION		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 0.284MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	19,000							<b>19,000</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	443,825							<b>443,825</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>462,825</b>							<b>462,825</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			174,246					<b>174,246</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			7,472					<b>7,472</b>
	DS-STATE PRIMARY HIGHWAYS & PTO			797,894					<b>797,894</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>979,612</b>					<b>979,612</b>
<b>Item: 452635 1 Totals</b>		<b>462,825</b>		<b>979,612</b>					<b>1,442,437</b>
<b>Project Totals</b>		<b>462,825</b>		<b>979,612</b>					<b>1,442,437</b>

**Item Number:** 452636 1      **Project Description:** SR 40 FROM US 41 TO SOUTH OF SW 119 AVE  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 9.118MI

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	45,300							<b>45,300</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	1,606,075							<b>1,606,075</b>
	SN-STP, MANDATORY NON-URBAN <= 5K	906,000							<b>906,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>2,557,375</b>							<b>2,557,375</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING			12,379,350					<b>12,379,350</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			77,567					<b>77,567</b>
	SL-STP, AREAS <= 200K			1,082,303					<b>1,082,303</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>13,539,220</b>					<b>13,539,220</b>
<b>Item: 452636 1 Totals</b>		<b>2,557,375</b>		<b>13,539,220</b>					<b>16,096,595</b>
<b>Project Totals</b>		<b>2,557,375</b>		<b>13,539,220</b>					<b>16,096,595</b>

**Item Number:** 452694 1      **Project Description:** SR 35 (US 301) FROM SUMTER COUNTY LINE TO CR 42  
**District:** 05      **County:** MARION      **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX)      **Project Length:** 1.540MI

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,250						<b>21,250</b>
	DS-STATE PRIMARY HIGHWAYS & PTO		350,000						<b>350,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>371,250</b>						<b>371,250</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				5,238,374				5,238,374
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				41,785				41,785
<b>Phase: CONSTRUCTION Totals</b>					<b>5,280,159</b>				<b>5,280,159</b>
<b>Item: 452694 1 Totals</b>			<b>371,250</b>		<b>5,280,159</b>				<b>5,651,409</b>
<b>Project Totals</b>			<b>371,250</b>		<b>5,280,159</b>				<b>5,651,409</b>

**Item Number:** 453543 1      **Project Description:** BELLEVIEW TO GREENWAY TRAIL  
**District:** 05      **County:** MARION      **Type of Work:** BIKE PATH/TRAIL      **Project Length:** 0.647MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K				868,700				<b>868,700</b>
<b>Item: 453543 1 Totals</b>					<b>868,700</b>				<b>868,700</b>

**Item Number:** 453543 2      **Project Description:** BELLEVIEW TO GREENWAY TRAIL  
**District:** 05      **County:** MARION      **Type of Work:** BIKE PATH/TRAIL      **Project Length:** 0.647MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K		265,000						<b>265,000</b>
<b>Item: 453543 2 Totals</b>			<b>265,000</b>						<b>265,000</b>
<b>Project Totals</b>			<b>265,000</b>		<b>868,700</b>				<b>1,133,700</b>

**Item Number:** 454214 1      **Project Description:** SR 200/25/500 (US 441/301/27) FROM NW 2ND ST TO CR 200A/NW 20TH ST  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 1.117MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		205,000						<b>205,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		17,500						<b>17,500</b>
	SA-STP, ANY AREA		875,000						<b>875,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>1,097,500</b>						<b>1,097,500</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				4,591,087				<b>4,591,087</b>
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				1,399,592				<b>1,399,592</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				9,476				<b>9,476</b>
	SL-STP, AREAS <= 200K				542,666				<b>542,666</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>6,542,821</b>				<b>6,542,821</b>
<b>Item: 454214 1 Totals</b>			<b>1,097,500</b>		<b>6,542,821</b>				<b>7,640,321</b>
<b>Project Totals</b>			<b>1,097,500</b>		<b>6,542,821</b>				<b>7,640,321</b>



Item Number: 454215 1		Project Description: SR 35/US 301 FROM SE 142 PL TO SR 500 (US 27/441)							
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 3.119MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,500						21,500
	SA-STP, ANY AREA		1,075,000						1,075,000
Phase: PRELIMINARY ENGINEERING Totals			1,096,500						1,096,500
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				12,772,189				12,772,189
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				23,373				23,373
	SL-STP, AREAS <= 200K				1,360,238				1,360,238
Phase: CONSTRUCTION Totals					14,155,800				14,155,800
Item: 454215 1 Totals			1,096,500		14,155,800				15,252,300
Project Totals			1,096,500		14,155,800				15,252,300
Item Number: 454939 1		Project Description: CR 475A LANE DEPARTURE SAFETY IMPROVEMENTS							
District: 05		County: MARION		Type of Work: PAVE SHOULDERS				Project Length: 2.000MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BCC									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		350,000						350,000
CONSTRUCTION / MANAGED BY MARION COUNTY BCC									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				1,563,000				1,563,000
Item: 454939 1 Totals			350,000		1,563,000				1,913,000
Project Totals			350,000		1,563,000				1,913,000
Item Number: 454940 1		Project Description: SE 100TH AVENUE SAFETY IMPROVEMENTS							
District: 05		County: MARION		Type of Work: PAVE SHOULDERS				Project Length: 1.970MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BCC									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		260,000						260,000
CONSTRUCTION / MANAGED BY MARION COUNTY BCC									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				997,000				997,000
Item: 454940 1 Totals			260,000		997,000				1,257,000
Project Totals			260,000		997,000				1,257,000
Item Number: 455943 1		Project Description: MARION SB PARKING LOT RESURFACING							

District: 05      County: MARION      Type of Work: REST AREA      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				38,700				38,700
	DRA-REST AREAS - STATE 100%				250,000				250,000
Phase: CONSTRUCTION Totals					288,700				288,700
Item: 455943 1 Totals					288,700				288,700
Project Totals					288,700				288,700

**FIXED CAPITAL OUTLAY**

Item Number: 451648 1      Project Description: OCALA - DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)

District: 05      County: MARION      Type of Work: FIXED CAPITAL OUTLAY      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY				37,500				37,500
Item: 451648 1 Totals					37,500				37,500
Project Totals					37,500				37,500

Item Number: 453921 1      Project Description: OCALA OPERATIONS - BUILDING CONSTRUCTION - EQUIPMENT STORAGE BUILDING

District: 05      County: MARION      Type of Work: FIXED CAPITAL OUTLAY      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY			12,500					12,500
Item: 453921 1 Totals				12,500					12,500
Project Totals				12,500					12,500

**TRANSPORTATION PLANNING**

Item Number: 439331 1      Project Description: OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP

District: 05      County: MARION      Type of Work: TRANSPORTATION PLANNING      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY CITY OF OCALA									
Fund Code:	-TOTAL OUTSIDE YEARS	1,236,809							1,236,809
Item: 439331 1 Totals		1,236,809							1,236,809

Item Number: 439331 2      Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

District: 05      County: MARION      Type of Work: TRANSPORTATION PLANNING      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472							1,168,472
Item: 439331 2 Totals		1,168,472							1,168,472

Item Number: 439331 3										Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP									
District: 05					County: MARION					Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000				
										Fiscal Year									
Phase / Responsible Agency					<2026	2026	2027	2028	2029	2030	>2030	All Years							
PLANNING / MANAGED BY MARION COUNTY BOCC																			
Fund Code:		-TOTAL OUTSIDE YEARS	803,398															803,398	
Item: 439331 3 Totals			803,398															803,398	
Item Number: 439331 4										Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP									
District: 05					County: MARION					Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000				
										Fiscal Year									
Phase / Responsible Agency					<2026	2026	2027	2028	2029	2030	>2030	All Years							
PLANNING / MANAGED BY MARION COUNTY BOCC																			
Fund Code:		-TOTAL OUTSIDE YEARS	968,557															968,557	
Item: 439331 4 Totals			968,557															968,557	
Item Number: 439331 5										Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP									
District: 05					County: MARION					Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000				
										Fiscal Year									
Phase / Responsible Agency					<2026	2026	2027	2028	2029	2030	>2030	All Years							
PLANNING / MANAGED BY MARION COUNTY BCC																			
Fund Code:		PL-METRO PLAN (85% FA; 15% OTHER)	1,128,631	682,743														1,811,374	
Item: 439331 5 Totals			1,128,631	682,743														1,811,374	
Item Number: 439331 6										Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP									
District: 05					County: MARION					Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000				
										Fiscal Year									
Phase / Responsible Agency					<2026	2026	2027	2028	2029	2030	>2030	All Years							
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE																			
Fund Code:		PL-METRO PLAN (85% FA; 15% OTHER)			682,743	682,743												1,365,486	
Item: 439331 6 Totals					682,743	682,743												1,365,486	
Item Number: 439331 7										Project Description: OCALA/MARION URBAN AREA FY 2028/2029-2029/2030 UPWP									
District: 05					County: MARION					Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000				
										Fiscal Year									
Phase / Responsible Agency					<2026	2026	2027	2028	2029	2030	>2030	All Years							
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE																			
Fund Code:		PL-METRO PLAN (85% FA; 15% OTHER)						682,743	682,743									1,365,486	
Item: 439331 7 Totals								682,743	682,743									1,365,486	
Project Totals			5,305,867	682,743	682,743	682,743	682,743	682,743	682,743									8,719,582	
MAINTENANCE																			
Item Number: 413615 3										Project Description: LIGHTING AGREEMENTS									

Project Length: 0.000

<b>Item Number:</b> 453959 1		<b>Project Description:</b> OCALA OPERATIONS - DESIGN INSTALL NEW FDOT ENTRANCE SIGN	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> FIXED CAPITAL OUTLAY	<b>Project Length:</b> 0.000
		<b>Fiscal Year</b>	

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWH/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY					9,572			9,572
Item: 453959 1 Totals						9,572			9,572
Project Totals						9,572			9,572
Item Number: 455106 1				Project Description: MARION COUNTY TSMCA					
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWH/CONTRACT MAINT / MANAGED BY MARION COUNTY BCC									
Fund Code:	D-UNRESTRICTED STATE PRIMARY				494,000	509,000			1,003,000
Item: 455106 1 Totals					494,000	509,000			1,003,000
Item Number: 455106 2				Project Description: CITY OF OCALA TSMCA					
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWH/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code:	D-UNRESTRICTED STATE PRIMARY				504,000	519,000			1,023,000
Item: 455106 2 Totals					504,000	519,000			1,023,000
Project Totals					998,000	1,028,000			2,026,000
FLP: AVIATION									
Item Number: 438417 1				Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS					
District: 05		County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		350,000						350,000
	LF-LOCAL FUNDS		87,500						87,500
Phase: CAPITAL Totals			437,500						437,500
Item: 438417 1 Totals			437,500						437,500
Project Totals			437,500						437,500
Item Number: 438477 1				Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS					
District: 05		County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			64,000	800,000				864,000
	FAA-FEDERAL AVIATION ADMIN			720,000	9,000,000				9,720,000
	LF-LOCAL FUNDS			16,000	200,000				216,000
Phase: CAPITAL Totals				800,000	10,000,000				10,800,000
Item: 438477 1 Totals				800,000	10,000,000				10,800,000
Project Totals				800,000	10,000,000				10,800,000
Item Number: 448575 1				Project Description: MARION-OCALA INTL ARFF BUILDING					

District: 05      County: MARION      Type of Work: AVIATION SAFETY PROJECT      Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030 All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						800,000	800,000
	LF-LOCAL FUNDS						200,000	200,000
Phase: CAPITAL Totals							1,000,000	1,000,000
Item: 448575 1 Totals							1,000,000	1,000,000
Project Totals							1,000,000	1,000,000

Item Number: 449774 1      Project Description: MARION COUNTY AIRPORT HANGAR  
District: 05      County: MARION      Type of Work: AVIATION REVENUE/OPERATIONAL      Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030 All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		520,000	1,000,000				1,520,000
	LF-LOCAL FUNDS		130,000	250,000				380,000
Phase: CAPITAL Totals			650,000	1,250,000				1,900,000
Item: 449774 1 Totals			650,000	1,250,000				1,900,000
Project Totals			650,000	1,250,000				1,900,000

Item Number: 454045 1      Project Description: MARION COUNTY AIRPORT EQUIPMENT  
District: 05      County: MARION      Type of Work: AVIATION SAFETY PROJECT      Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030 All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				320,000			320,000
	LF-LOCAL FUNDS				80,000			80,000
Phase: CAPITAL Totals					400,000			400,000
Item: 454045 1 Totals					400,000			400,000
Project Totals					400,000			400,000

Item Number: 455963 1      Project Description: MARION-OCALA INTL FUEL FARM  
District: 05      County: MARION      Type of Work: AVIATION REVENUE/OPERATIONAL      Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030 All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		600,000	500,000				1,100,000
	DPTO-STATE - PTO	543,320						543,320
	LF-LOCAL FUNDS	135,830	150,000	125,000				410,830
Phase: CAPITAL Totals		679,150	750,000	625,000				2,054,150
Item: 455963 1 Totals		679,150	750,000	625,000				2,054,150
Project Totals		679,150	750,000	625,000				2,054,150

Item Number: 455964 1      Project Description: MARION-OCALA INTL RUNWAY  
District: 05      County: MARION      Type of Work: AVIATION PRESERVATION PROJECT      Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030 All Years

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				640,000				<b>640,000</b>
	DPTO-STATE - PTO					640,000			<b>640,000</b>
	LF-LOCAL FUNDS				160,000	160,000			<b>320,000</b>
	<b>Phase: CAPITAL Totals</b>				<b>800,000</b>	<b>800,000</b>			<b>1,600,000</b>
	<b>Item: 455964 1 Totals</b>				<b>800,000</b>	<b>800,000</b>			<b>1,600,000</b>
	<b>Project Totals</b>				<b>800,000</b>	<b>800,000</b>			<b>1,600,000</b>

<b>Item Number:</b> 427188 2	<b>Project Description:</b> SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307		
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> CAPITAL FOR FIXED ROUTE	<b>Project Length:</b> 0.000
<b>Extra Description:</b>	AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.		

**CAPITAL / MANAGED BY MARION COUNTY TRANSIT**

<b>Item Number:</b> 442455 1		<b>Project Description:</b> MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> OPERATING FOR FIXED ROUTE	<b>Project Length:</b> 0.000

**OPERATIONS / MANAGED BY OCALA**

<b>Item Number:</b> 442455 2		<b>Project Description:</b> MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> OPERATING FOR FIXED ROUTE	<b>Project Length:</b> 0.000

**OPERATIONS / MANAGED BY OCALA**

<b>Item Number:</b> 442460 1		<b>Project Description:</b> MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> OPERATING/ADMIN. ASSISTANCE	<b>Project Length:</b> 0.000

OPERATIONS / MANAGED BY MARION COUNTY TRANSIT



Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB								
		980,790	965,259	993,939					2,939,988
	LF-LOCAL FUNDS	980,790	965,259	993,939					2,939,988
Phase: OPERATIONS Totals		1,961,580	1,930,518	1,987,878					5,879,976
Item: 442460 1 Totals		1,961,580	1,930,518	1,987,878					5,879,976
Project Totals		1,961,580	1,930,518	1,987,878					5,879,976
MISCELLANEOUS									
Item Number: 244932 5		Project Description: BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - MARION							
District: 05		County: MARION		Type of Work: EMERGENCY OPERATIONS				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,646							4,646
Item: 244932 5 Totals		4,646							4,646
Project Totals		4,646							4,646
Item Number: 413019 4		Project Description: MARION TRAFFIC ENGINEERING CONTRACTS							
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	8,412,359	988,050	504,000					9,904,409
	DITS-STATEWIDE ITS - STATE 100%.	1,436,612	49,065	513,450					1,999,127
Phase: OPERATIONS Totals		9,848,971	1,037,115	1,017,450					11,903,536
Item: 413019 4 Totals		9,848,971	1,037,115	1,017,450					11,903,536
Project Totals		9,848,971	1,037,115	1,017,450					11,903,536
Item Number: 422772 2		Project Description: CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL							
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	GRTR-FY2024 SB106 TRAIL NETWORK	898,078							898,078
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	TLWR-2015 SB2514A- TRAIL NETWORK	600,000							600,000
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	TLWR-2015 SB2514A- TRAIL NETWORK		5,600,000						5,600,000
Item: 422772 2 Totals		1,498,078	5,600,000						7,098,078
Project Totals		1,498,078	5,600,000						7,098,078
Grand Total		616,544,969	118,428,244	74,209,747	97,552,883	15,005,771	248,729,635	255,840	1,170,727,089

Federal Aid Management  
Sabrina Aubery: [Sabrina.Aubery@dot.state.fl.us](mailto:Sabrina.Aubery@dot.state.fl.us) Or call 850-414-4449  
Or  
Dawn Rudolph: [Dawn.Rudolph@dot.state.fl.us](mailto:Dawn.Rudolph@dot.state.fl.us) Or call 850-414-4465

[Reload STIP Selection Page](#)

**Office Home:** [Office of Work Program](#)  
[Employee Portal](#)

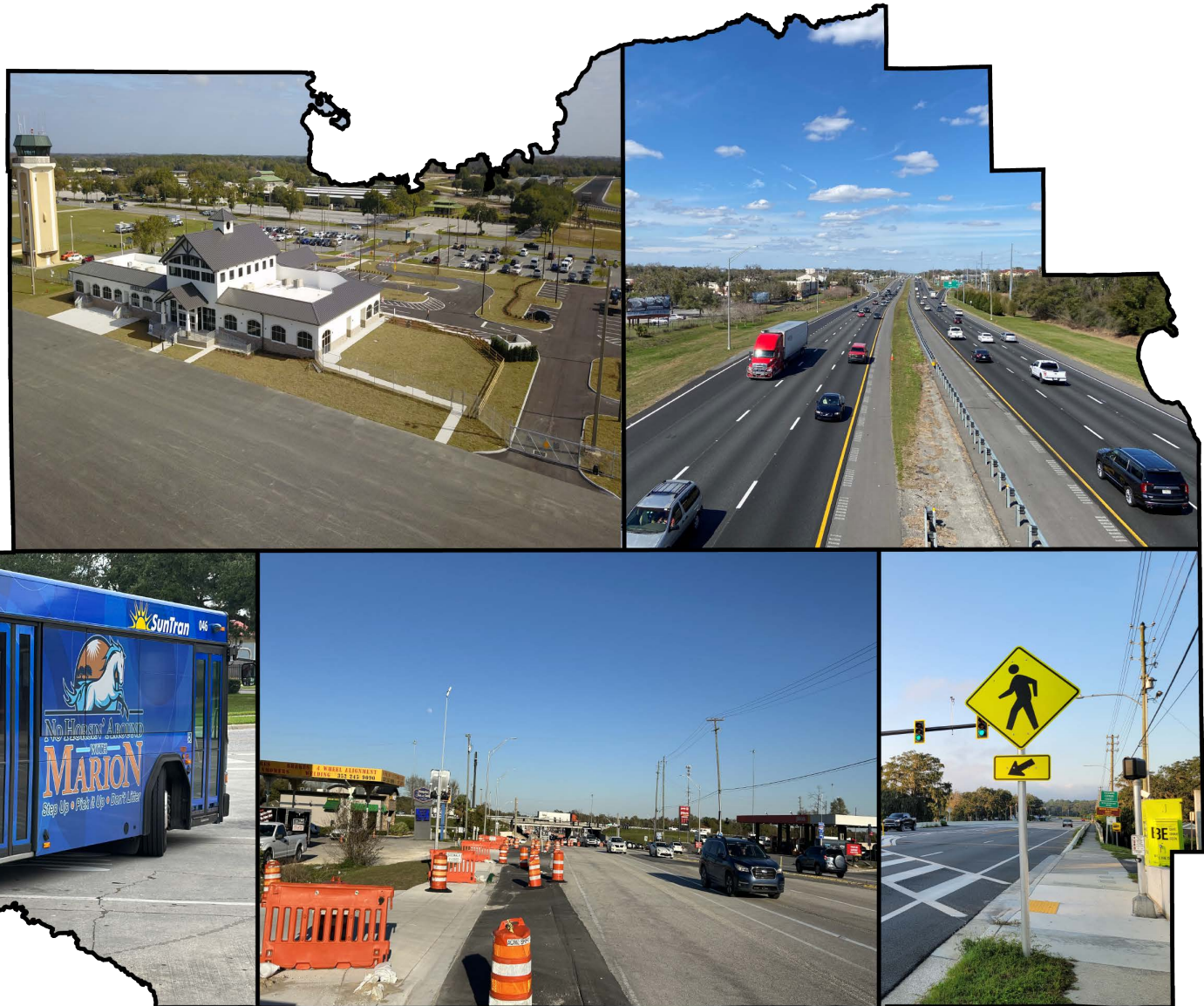
## **Appendix J: Roll Forward TIP Amendment**

# Transportation Improvement Program (TIP)

Fiscal Years 2026 to 2030

Roll Forward Amendment

September 23, 2025



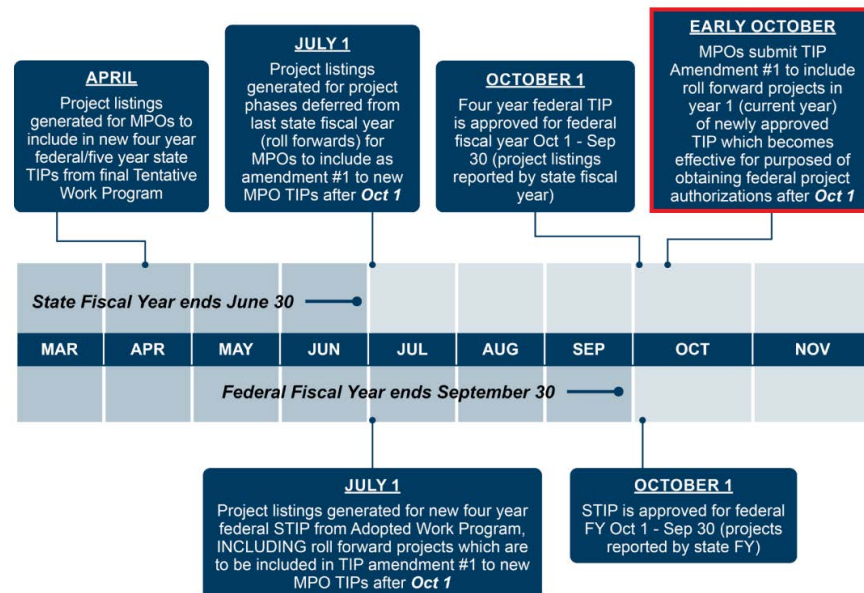
# ROLL FORWARD TIP AMENDMENT

## Overview

The TPO's FY 2026 to FY 2030 Transportation Improvement Program (TIP) was adopted by the Board on June 23, 2025. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala-Marion County Transportation Planning Organization (TPO) TIP and the Florida Department of Transportation (FDOT) Five-Year Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2026), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward project phases in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook  
Chapter 4, August 2024

## Roll Forward TIP Summary

The following tables summarize roll forward projects and corresponding funding by phase for the FY 2026 to FY 2030 TIP. The table includes current FY 2026 project funding, amount of funding rolled forward, and revised FY 2026 TIP project funding. The table is a summary from a companion report provided by FDOT, and is included in this report.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
444877 1	Marion-Ocala International Airport Hangar	Aviation Revenue/Ops.	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$25,000 <b>\$25,000</b>	\$25,000 <b>\$25,000</b>
449760 1	Marion County Airport Fuel System	Aviation Revenue/Ops.	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$31,250 <b>\$31,250</b>	\$31,250 <b>\$31,250</b>
431798 3	NE 36th Avenue from NE 20th Pl to north of NE 25th Street	Rail Capacity	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$31,369 <b>\$31,369</b>	\$31,369 <b>\$31,369</b>
410674 4	SR 40 From CR 314A To Levy Hammock Road	Add Lanes	ENV <b>TOTAL:</b>	\$0 <b>\$0</b>	\$190,000 <b>\$190,000</b>	\$190,000 <b>\$190,000</b>
411256 5	SR 35 (US 301) Dallas Pond Redesign	Drainage	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$300 <b>\$300</b>	\$300 <b>\$300</b>
433651 1	CR 484 From SW 20th Avenue to CR 475A	Interchange Improvements	CST PE <b>TOTAL:</b>	\$0 \$0 <b>\$0</b>	\$48,161 \$2,884 <b>\$51,045</b>	\$48,161 \$2,884 <b>\$51,045</b>
435209 1	I-75 at NW 49th from End OF NW 49th St To End NE 35th	New Interchange	DB PD&E PE RRU ROW <b>TOTAL:</b>	\$0 \$0 \$0 \$0 \$11,720,000 <b>\$11,720,000</b>	\$10,226,507 \$17,054 \$10,099 \$1,219,466 \$31,957,388 <b>\$43,430,514</b>	\$10,226,507 \$17,054 \$10,099 \$1,219,466 \$43,677,389 <b>\$55,150,515</b>

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
448376 1	I-75/SR 93 from SR 200 to North of SR 500	Resurfacing	DB	\$0	\$1,022,826	\$1,022,826
			PE	\$0	\$10,775	\$10,775
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$1,033,601</b>	<b>\$1,033,601</b>
452072 1	I-75 at SR 326 Improvements	Interchange Impr.	DB	\$517,545	\$257,130	\$774,675
			PE	\$0	\$18,900	\$18,900
			<b>TOTAL:</b>	<b>\$517,545</b>	<b>\$276,030</b>	<b>\$793,575</b>
452074 1	I-75 Improvements from SR 200 TO SR 326	Add Auxiliary Lanes	DB	\$4,731,380	\$534,472	\$5,265,852
			PD&E	\$0	\$1,465	\$1,465
			PE	\$583,201	\$3,596	\$586,797
			ROW	\$2,810,000	\$14,118	\$2,824,118
			<b>TOTAL:</b>	<b>\$8,124,581</b>	<b>\$553,651</b>	<b>\$8,678,232</b>
436755 1	Indian Lake Trail from Silver Spr St Park to Indian Lake Park	Bike/Trail Path	PE	\$0	\$4,026	\$4,026
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$4,026</b>	<b>\$4,026</b>
436756 1	Downtown Ocala Tr. to SE Osceola Ave/Silver Springs Park	Bike/Trail Path	PE	\$0	\$3,001	\$3,001
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$3,001</b>	<b>\$3,001</b>
437826 1	I-75 Marion County Areas Landscaping	Landscaping	CST	\$0	\$10,290	\$10,290
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$10,290</b>	<b>\$10,290</b>
438562 1	I-75 (SR 93) Rest Area from N of CR 484 to S of SR 200	Rest Area	CST	\$0	\$10,601	\$10,601
			PE	\$0	\$2,235	\$2,235
			RRU	\$0	\$244,659	\$244,659
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$257,495</b>	<b>\$257,495</b>
439234 1	SR 200 from I-75 to US 301	Resurfacing	PE	\$0	\$3,055	\$3,053
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$3,055</b>	<b>\$3,053</b>
439238 1	SR 25/500/US441/ from SR 35 to SR 200/SW 10th Street	Resurfacing	CST	\$0	\$2,574	\$2,574
			PE	\$0	\$1,000	\$1,000
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$3,574</b>	<b>\$3,574</b>
439238 2	SR 25/500/US441/ from SE 102nd PL to SR 200/SW 10th St	Bike Lane/Sidewalk	PE	\$0	\$7,927	\$7,927
			ROW	\$0	\$50,698	\$50,698
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$58,625</b>	<b>\$58,625</b>



Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
441136 1	SR25/SR200/US301/US441 from CR 25A TO US 301/US441	Resurfacing	CST	\$0	\$6,492	\$6,492
			PE	\$0	\$1,500	\$1,500
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$7,992</b>	<b>\$7,992</b>
441141 2	SR 464 from SR 500 (US 27/301) to SR 35	Lighting	CST	\$0	\$34,500	\$34,500
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$34,500</b>	<b>\$34,500</b>
441366 1	SR 40 from SW 27th Ave TO MLK Jr. Avenue	Safety Project	CST	\$0	\$4,426	\$4,426
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$4,426</b>	<b>\$4,426</b>
443270 1	SR 25/SR 200 to Alachua Bridges 360025 & 360026	Bridge Repair/Reh.	CST	\$0	\$500	\$500
			PE	\$0	\$200	\$200
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$700</b>	<b>\$700</b>
443703 1	SR 35 (SE 58th) From CR 464 (SE Maricamp Rd) to SR 40	Landscaping	CST	\$0	\$500	\$500
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
443730 1	US 301/US 441 Split (The Y) south of Split to north of Split	Landscaping	CST	\$0	\$500	\$500
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
445218 1	SR 25 from Avenue I to Alachua Co. Line	Resurfacing	CST	\$0	\$34,393	\$34,393
			PE	\$0	\$4,978	\$4,978
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$39,371</b>	<b>\$39,371</b>
448635 1	SR 25 from North of CR 25A to AVENUE I	Resurfacing	CST	\$0	\$28,960	\$28,960
			PE	\$0	\$500	\$500
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$29,460</b>	<b>\$29,460</b>
445302 1	SR 35/US 301 north of CR 42 to north of SE 144 PL Road	Resurfacing	CST	\$0	\$4,809	\$4,809
			PE	\$0	\$1,097	\$1,097
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$5,906</b>	<b>\$5,906</b>
447137 1	SR 200 Bridges 360044 & 360059, SR 40 Bridge 360044	Bridge Repair/Reh.	CST	\$0	\$953	\$953
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$953</b>	<b>\$953</b>
448924 1	SR-492 Over CSX RR & SW 66th ST Over I-75	Bridge Rep./Rehab.	CST	\$0	\$1,484	\$1,484
			PE	\$0	\$100	\$100
			<b>TOTAL:</b>	<b>\$0</b>	<b>\$1,584</b>	<b>\$1,584</b>

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
450948 2	SR 40 from SE 196 Ter Dr To Lake County Line	Resurfacing	PE <b>TOTAL:</b>	\$0 <b>\$0</b>	\$98,000 <b>\$98,000</b>	\$98,000 <b>\$98,000</b>
450952 2	SR 40 from US 441 to 25th Ave Intersect. Enhancements	Intersection	CST PE <b>TOTAL:</b>	\$716,993 \$0 <b>\$716,993</b>	\$716,993 \$11,160 <b>\$728,153</b>	\$1,433,986 \$11,160 <b>\$1,445,146</b>
452229 3	SWRS - Districtwide Rumblestrips Bundle 5C - Marion	Safety Project	CST PE <b>TOTAL:</b>	\$0 \$0 <b>\$0</b>	\$24,078 \$8,849 <b>\$32,927</b>	\$24,078 \$8,849 <b>\$32,927</b>
453003 1	Intersection Lighting at SR 464/Maricamp Rd at SE 35/SE 58th Ave.	Lighting	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$18,227 <b>\$18,227</b>	\$18,227 <b>\$18,227</b>
453201 1	NW 49th St. from NW 70th Ave. (CR 225A) to NW 44th Avenue	Add lanes and Reconstruction	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$30,000,000 <b>\$30,000,000</b>	\$30,000,000 <b>\$30,000,000</b>
457015 1	Marion Oaks Manor Extension and Widening	New Road	PD&E <b>TOTAL:</b>	\$0 <b>\$0</b>	\$5,000 <b>\$5,000</b>	\$5,000 <b>\$5,000</b>
422772 2	Cross FL Greenway Baseline Rd. to Santos Paved Trail	Bike Path/Trail	RRU <b>TOTAL:</b>	\$0 <b>\$0</b>	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>
436474 2	Saddlewood Elementary School Sidewalk Improvements	Sidewalk	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$1,284 <b>\$1,284</b>	\$1,284 <b>\$1,284</b>
439310 1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST <b>TOTAL:</b>	\$0 <b>\$0</b>	\$101 <b>\$101</b>	\$101 <b>\$101</b>
455761 5	Milton Roof Damages to Carpenter Shop/Storage	Emergency Ops	MISC <b>TOTAL:</b>	\$0 <b>\$0</b>	\$20,500 <b>\$20,500</b>	\$20,500 <b>\$20,500</b>
427188 2	SunTran/Ocala/Marion Urb. Cap/Oper. Fixed Rt. FTA 5307	Capital	CAP <b>TOTAL:</b>	\$4,184,560 <b>\$4,184,560</b>	\$26,953,098 <b>\$26,953,098</b>	\$31,137,658 <b>\$31,137,658</b>
445377 1	Marion Ocala Section 5339 Small Urban Capital	Capital	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$1,231,367 <b>\$1,231,367</b>	\$1,231,367 <b>\$1,231,367</b>

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
448170 1	Marion/Ocala Section 5339 Small Urb Capital Fixed Route	Capital	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$470,711 <b>\$470,711</b>	\$470,711 <b>\$470,711</b>
449238 1	Marion-Ocala SunTran Section 5307 ARP Small Urban Area	Capital	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$783,759 <b>\$783,759</b>	\$783,759 <b>\$783,759</b>
453464 1	City of Ocala Transit - SunTran FY 23 FTA Low-No Award	Purchase Vehicle/ Equipment	CAP <b>TOTAL:</b>	\$0 <b>\$0</b>	\$16,166,822 <b>\$16,166,822</b>	\$16,166,822 <b>\$16,166,822</b>

**TOTAL:    \$25,263,679    \$123,198,667    \$148,462,346**

#### Project Phase Acronym Description

CAP	Capital
CST	Construction
DB	Design-Build
ENV	Environmental
OPS	Operations
MISC	Miscellaneous
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

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ITEM NUMBER:410674 4  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD  
COUNTY:MARION  
PROJECT LENGTH: 2.655MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	3,116,478		0	0	0		0	3,116,478
DIH	92,786		0	0	0		0	92,786
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ART	0	125,000		0	0		0	125,000
DS	0	65,000		0	0		0	65,000
<b>TOTAL 410674 4</b>	<b>3,209,264</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,399,264</b>
<b>TOTAL PROJECT:</b>	<b>3,209,264</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,399,264</b>

ITEM NUMBER:411256 5  
DISTRICT:05  
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN  
COUNTY:MARION  
PROJECT LENGTH: 1.404MI

\*NON-SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	235,004		0	0	0		0	235,004
DIH	22,782		0	0	0		0	22,782
DS	4,572		0	0	0		0	4,572
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	219,696		0	0	0		0	219,696
DIH	50,358		0	0	0		0	50,358
DS	53,849		0	0	0		0	53,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,050		0	0	0		0	285,050
DIH	19,775	300		0	0		0	20,075
DS	39,645	0		0	0		0	39,645
<b>TOTAL 411256 5</b>	<b>930,731</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>931,031</b>
<b>TOTAL PROJECT:</b>	<b>930,731</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>931,031</b>

ITEM NUMBER:433651 1  
DISTRICT:05  
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A  
COUNTY:MARION  
PROJECT LENGTH: .741MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	1,116	2,884		0	0		0	4,000
SA	134,118	0		0	0		0	134,118
SL	61,687	0		0	0		0	61,687
SN	2,315,460	0		0	0		0	2,315,460
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	31,250		0	0	0		0	31,250
DIH	415		0	0	0		0	415
GFSL	534		0	0	0		0	534
GFSN	186,511		0	0	0		0	186,511
SA	1,298,335	0		0	0		0	1,298,335
SL	551,530	0		0	0		0	551,530

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SN	1,756,091	0	0	0	0	0	0	1,756,091
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,878	0	0	0	0	0	0	3,878
GFSL	150,075	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	463,490
SA	308,991	0	0	0	0	0	0	308,991
SL	980,115	0	0	0	0	0	0	980,115
SN	1,915,402	0	0	0	0	0	0	1,915,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	46,260	0	0	0	0	0	46,260
ACSA	314,470	0	0	0	0	0	0	314,470
DDR	148,192	0	0	0	0	0	0	148,192
GFSN	1,004,134	0	0	0	0	0	0	1,004,134
LF	216,943	0	0	0	0	0	0	216,943
NFP	21,958	0	0	0	0	0	0	21,958
SA	9,303,454	0	0	0	0	0	0	9,303,454
SM	555,670	0	0	0	0	0	0	555,670
SN	44,014	0	0	0	0	0	0	44,014
SN	952,753	1,901	0	0	0	0	0	954,654
<b>TOTAL 433651 1</b>	<b>22,720,586</b>	<b>51,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,771,631</b>
<b>TOTAL PROJECT:</b>	<b>22,720,586</b>	<b>51,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,771,631</b>

ITEM NUMBER:435209 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST  
COUNTY:MARION  
PROJECT LENGTH: .001MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE (NEW)  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410	0	0	0	0	0	0	2,636,410
DIH	178,813	17,054	0	0	0	0	0	195,867
DS	448,613	0	0	0	0	0	0	448,613
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,318,867	0	0	0	0	0	0	5,318,867
DIH	369,671	10,099	0	0	0	0	0	379,770
DS	266,877	0	0	0	0	0	0	266,877
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,401,642	0	0	0	0	0	1,401,642
ACSL	0	3,596,246	0	0	0	0	0	3,596,246
CIGP	749,775	6,630,441	2,000,000	0	0	0	0	9,380,216
DIH	30,887	65,193	28,385	0	0	0	0	124,465
LF	1,682,887	12,017,113	0	0	0	0	0	13,700,000
SA	0	7,711,579	1,153,242	0	603,977	0	0	9,468,798
SL	0	0	846,758	4,000,000	237,863	0	0	5,084,621
TRIP	189,538	535,174	250,000	200,000	50,480	0	0	1,225,192
TRWR	309,000	0	0	0	15,105	0	0	324,105
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	228,298	0	0	0	0	0	228,298
LF	4,644,137	0	0	0	0	0	0	4,644,137
SA	0	991,168	0	0	0	0	0	991,168
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	55,697,198	6,180,416	0	0	0	0	0	61,877,614
ACSL	2,724,134	0	0	0	0	0	0	2,724,134
CM	4,872	0	0	0	0	0	0	4,872
DDR	0	3,858,750	0	0	0	0	0	3,858,750
LF	11,975,723	84,439	0	0	0	0	0	12,060,162
SA	0	0	212,400	0	0	0	0	212,400
SL	5,904,094	102,902	0	0	0	0	0	6,006,996
TRIP	10,409,760	0	0	0	0	0	0	10,409,760
TRWR	4,407,071	0	0	0	0	0	0	4,407,071
<b>TOTAL 435209 1</b>	<b>107,948,327</b>	<b>43,430,514</b>	<b>4,490,785</b>	<b>4,200,000</b>	<b>907,425</b>	<b>0</b>	<b>0</b>	<b>160,977,051</b>

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ITEM NUMBER:448376 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75/SR 93 FROM SR 200 TO NORTH OF SR 500  
COUNTY:MARION  
PROJECT LENGTH: 4.469MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,379,091	10,775	0	0	0	0	0	1,389,866
DS	36,013	0	0	0	0	0	0	36,013
NHPP	27,281	0	0	0	0	0	0	27,281
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	12,937,831	0	0	0	0	0	0	12,937,831
DDR	8,277	1,022,826	0	0	0	0	0	1,031,103
<b>TOTAL 448376 1</b>	<b>14,388,493</b>	<b>1,033,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,422,094</b>

ITEM NUMBER:452072 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 AT SR 326 INTERCHANGE IMPROVEMENTS  
COUNTY:MARION  
PROJECT LENGTH: 2.074MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,838	0	0	0	0	0	0	51,838
DIH	1,100	18,900	0	0	0	0	0	20,000
MFF	1,694,070	0	0	0	0	0	0	1,694,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	3,688,000	0	0	0	0	0	0	3,688,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	120	257,130	0	0	0	0	0	257,250
MFF	17,041,690	0	415,067	122,388	0	0	0	17,579,145
<b>TOTAL 452072 1</b>	<b>22,476,818</b>	<b>276,030</b>	<b>415,067</b>	<b>122,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,290,303</b>

ITEM NUMBER:452074 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SR 200 TO SR 326  
COUNTY:MARION  
PROJECT LENGTH: 8.009MI

\*SIS\*  
TYPE OF WORK:ADD AUXILIARY LANE(S)  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	41,598	1,465	0	0	0	0	0	43,063
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	36,545	0	0	0	0	0	0	36,545
DIH	134,798	3,596	0	0	0	0	0	138,394
DS	516	0	0	0	0	0	0	516
MFF	13,086,087	0	400,881	206,857	0	0	0	13,693,825
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	54,149	14,118	10,000	10,000	0	0	0	88,267
MFF	32,979,435	0	2,500,000	2,300,000	1,250,000	1,150,000	0	40,179,435
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	4,492,000	0	0	0	0	0	0	4,492,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	271,440	138,915	0	0	0	0	0	410,355
DIH	4,443	395,557	0	0	0	0	0	400,000

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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MFF	123,831,599	0	3,802,547	1,121,232	0	0	0	128,755,378
<b>TOTAL 452074 1</b>	<b>174,932,610</b>	<b>553,651</b>	<b>6,713,428</b>	<b>3,638,089</b>	<b>1,250,000</b>	<b>1,150,000</b>	<b>0</b>	<b>188,237,778</b>
<b>TOTAL PROJECT:</b>	<b>319,746,248</b>	<b>45,293,796</b>	<b>11,619,280</b>	<b>7,960,477</b>	<b>2,157,425</b>	<b>1,150,000</b>	<b>0</b>	<b>387,927,226</b>

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,335	0	0	0	0	0	0	1,335
TALL	434,627	4,026	0	0	0	0	0	438,653
<b>TOTAL 436755 1</b>	<b>435,962</b>	<b>4,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439,988</b>
<b>TOTAL PROJECT:</b>	<b>435,962</b>	<b>4,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439,988</b>

ITEM NUMBER:436756 1 PROJECT DESCRIPTION:DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	355,840	0	0	0	0	0	0	355,840
TALL	250,000	3,001	0	0	0	0	0	253,001
<b>TOTAL 436756 1</b>	<b>605,840</b>	<b>3,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608,841</b>
<b>TOTAL PROJECT:</b>	<b>605,840</b>	<b>3,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608,841</b>

ITEM NUMBER:437826 1 PROJECT DESCRIPTION:I-75 MARION COUNTY REST AREAS LANDSCAPING \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING  
ROADWAY ID:36210000 PROJECT LENGTH: .542MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	507,648	0	0	0	0	507,648
DIH	0	10,290	0	0	0	0	0	10,290
<b>TOTAL 437826 1</b>	<b>0</b>	<b>10,290</b>	<b>507,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>517,938</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>10,290</b>	<b>507,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>517,938</b>

ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA  
ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	790,704	0	0	0	0	0	0	790,704
DIH	76,407	2,235	0	0	0	0	0	78,642
DRA	2,551,757	0	0	0	0	0	0	2,551,757
DS	15,412	0	0	0	0	0	0	15,412



FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DRA	3,055,341	244,659	0	0	0	0	0	3,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,798,888	0	0	0	0	0	0	2,798,888
CARB	5,676,056	0	0	0	0	0	0	5,676,056
CARL	629,693	10,141	0	0	0	0	0	639,834
DDR	63,091	0	0	0	0	0	0	63,091
DIH	56,994	460	0	0	0	0	0	57,454
DRA	24,357,833	0	0	0	0	0	0	24,357,833
DS	100,175	0	0	0	0	0	0	100,175
TOTAL 438562 1	40,172,351	257,495	0	0	0	0	0	40,429,846
TOTAL PROJECT:	40,172,351	257,495	0	0	0	0	0	40,429,846

ITEM NUMBER:439234 1  
DISTRICT:05  
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 FROM I-75 TO US 301  
COUNTY:MARION  
PROJECT LENGTH: 3.321MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	798,273	0	0	0	0	0	0	798,273
	DIH	43,092	3,053	0	0	0	0	0	46,145
	DS	1,125,896	0	0	0	0	0	0	1,125,896
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	140,000	0	0	0	0	0	0	140,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ARDR	548,101	0	0	0	0	0	0	548,101
	DDR	6,169,434	0	0	0	0	0	0	6,169,434
	DIH	19,235	2	0	0	0	0	0	19,237
	DS	11,380,664	0	0	0	0	0	0	11,380,664
TOTAL	439234 1	20,224,695	3,055	0	0	0	0	0	20,227,750
TOTAL PROJECT:		20,224,695	3,055	0	0	0	0	0	20,227,750

ITEM NUMBER:439238 1  
DISTRICT:05  
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET  
COUNTY:MARION  
PROJECT LENGTH: 10.612MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	2,241,110	0	0	0	0	0	0	2,241,110
	DIH	157,664	1,000	0	0	0	0	0	158,664
	DS	504,214	0	0	0	0	0	0	504,214
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	301,000	0	0	0	0	0	0	301,000
	DIH	1,778	0	0	0	0	0	0	1,778
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	322,641	0	0	0	0	0	0	322,641
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	3,405,247	0	0	0	0	0	0	3,405,247
	DIH	167,331	0	0	0	0	0	0	167,331
	DS	856,219	0	0	0	0	0	0	856,219
	NHRE	5,823,937	0	0	0	0	0	0	5,823,937
	SA	8,528,686	2,574	0	0	0	0	0	8,531,260
TOTAL	439238 1	22,309,827	3,574	0	0	0	0	0	22,313,401

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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:439238 2  
DISTRICT:05  
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET  
COUNTY:MARION  
PROJECT LENGTH: 7.230MI

\*NON-SIS\*

TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,673,197	0	0	0	0	0	0	1,673,197
	DIH	69,833	7,927	0	0	0	0	0	77,760
	DS	690,624	0	0	0	0	0	0	690,624
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	31,000	0	0	0	0	0	31,000
	DIH	466	19,698	0	0	0	0	0	20,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SA	0	0	2,445,034	0	0	0	0	2,445,034
	SL	0	0	209,351	0	0	0	0	209,351
	TALL	0	0	1,372,433	0	0	0	0	1,372,433
	TALT	0	0	1,213,749	0	0	0	0	1,213,749
<b>TOTAL 439238 2</b>		<b>2,434,120</b>	<b>58,625</b>	<b>5,240,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,733,312</b>
<b>TOTAL PROJECT:</b>		<b>24,743,947</b>	<b>62,199</b>	<b>5,240,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,046,713</b>

ITEM NUMBER:441136 1  
DISTRICT:05  
ROADWAY ID:36001000

PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE  
COUNTY:MARION  
PROJECT LENGTH: 8.846MI

\*SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS						GREATER	
	CODE	THAN						THAN	ALL
		2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE:	PRELIMINARY ENGINEERING /								
	RESPONSIBLE AGENCY: MANAGED BY								
	FDOT								
DDR		1,620,856	0	0	0	0	0	0	1,620,856
DIH		83,844	1,500	0	0	0	0	0	85,344
DS		90,455	0	0	0	0	0	0	90,455
PHASE:	CONSTRUCTION /								
	RESPONSIBLE AGENCY: MANAGED BY								
	FDOT								
ACNR		147,939	0	0	0	0	0	0	147,939
DDR		2,677,125	0	0	0	0	0	0	2,677,125
DIH		96,419	6,492	0	0	0	0	0	102,911
DS		1,289,016	0	0	0	0	0	0	1,289,016
GFSL		4,198	0	0	0	0	0	0	4,198
NHRE		2,000	0	0	0	0	0	0	2,000
SA		15,576,082	0	0	0	0	0	0	15,576,082
SL		679,485	0	0	0	0	0	0	679,485
TOTAL	441136 1	22,267,419	7,992	0	0	0	0	0	22,275,411
TOTAL	PROJECT:	22,267,419	7,992	0	0	0	0	0	22,275,411

ITEM NUMBER:441141 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35  
COUNTY:MARION  
PROJECT LENGTH: .000

TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026					GREATER THAN 2030					ALL YEARS
	2026	2027	2028	2029	2030	2030					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE											
ACSL	0	34,500	0	0	0	0	0	34,500			
TOTAL 441141 2	0	34,500	0	0	0	0	0	34,500			
TOTAL PROJECT:	0	34,500	0	0	0	0	0	34,500			

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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:441366 1  
DISTRICT:05  
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE  
COUNTY:MARION  
PROJECT LENGTH: .790MI

\*NON-SIS\*

TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	28,949	0	0	0	0	0	0	28,949
	DS	4,140	0	0	0	0	0	0	4,140
	HSP	397,257	0	0	0	0	0	0	397,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	1,461	3,490	0	0	0	0	0	4,951
	DDR	1,484	0	0	0	0	0	0	1,484
	HSP	748,452	936	0	0	0	0	0	749,388
TOTAL	441366 1	1,181,743	4,426	0	0	0	0	0	1,186,169
TOTAL PROJECT:		1,181,743	4,426	0	0	0	0	0	1,186,169

ITEM NUMBER:443270 1  
DISTRICT:05  
ROADWAY ID:36030000

PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026  
COUNTY:MARION  
PROJECT LENGTH: .790MI

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*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,469	0	0	0	0	0	0	62,469
DIH	6,778	200	0	0	0	0	0	6,978
DS	1,803	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	404,049	0	0	0	0	0	0	404,049
DIH	66,325	500	0	0	0	0	0	66,825
TOTAL 443270 1	541,424	700	0	0	0	0	0	542,124
TOTAL PROJECT:	541,424	700	0	0	0	0	0	542,124

ITEM NUMBER:443703 1  
DISTRICT:05  
ROADWAY ID:36009000

PROJECT DESCRIPTION:SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40  
COUNTY:MARION  
PROJECT LENGTH: 5.393MI

\*NON-SIS\*

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	580,217	0	0	0	0	0	0	580,217
DIH	24,959	500	0	0	0	0	0	25,459
DS	928	0	0	0	0	0	0	928
TOTAL 443703 1	606,104	500	0	0	0	0	0	606,604
TOTAL PROJECT:	606,104	500	0	0	0	0	0	606,604

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ITEM NUMBER:443730 1		PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:36001000		PROJECT LENGTH: 2.262MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	422,523		0	0	0		0	0	422,523
DIH	327	500	0	0	0		0	0	827
DS	246,318	0	0	0	0		0	0	246,318
<b>TOTAL 443730 1</b>	<b>669,168</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>669,668</b>
<b>TOTAL PROJECT:</b>	<b>669,168</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>669,668</b>

ITEM NUMBER:445218 1		PROJECT DESCRIPTION:SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RESURFACING		
ROADWAY ID:36030000		PROJECT LENGTH: 3.146MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,050,832	0	0	0	0		0	0	1,050,832
DIH	37,889	4,978	0	0	0		0	0	42,867
DS	12,945	0	0	0	0		0	0	12,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	5,788,974	0	0	0	0		0	0	5,788,974
ACSN	362,101	0	0	0	0		0	0	362,101
DDR	697,838	0	0	0	0		0	0	697,838
DIH	485	9,805	0	0	0		0	0	10,290
DS	116,471	24,588	0	0	0		0	0	141,059
SN	700,000	0	0	0	0		0	0	700,000
<b>TOTAL 445218 1</b>	<b>8,767,535</b>	<b>39,371</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>8,806,906</b>

ITEM NUMBER:448635 1		PROJECT DESCRIPTION:SR 25 FROM NORTH OF CR 25A TO AVENUE I					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RESURFACING		
ROADWAY ID:36030000		PROJECT LENGTH: 3.173MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	920,601	0	0	0	0		0	0	920,601
DIH	19,714	500	0	0	0		0	0	20,214
DS	12,709	0	0	0	0		0	0	12,709
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	5,612,640	0	0	0	0		0	0	5,612,640
DDR	441,136	18,670	0	0	0		0	0	459,806
DIH	0	10,290	0	0	0		0	0	10,290
SA	1,344,854	0	0	0	0		0	0	1,344,854
<b>TOTAL 448635 1</b>	<b>8,351,654</b>	<b>29,460</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>8,381,114</b>
<b>TOTAL PROJECT:</b>	<b>17,119,189</b>	<b>68,831</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>17,188,020</b>

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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:445302 1  
DISTRICT:05  
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD  
COUNTY:MARION  
PROJECT LENGTH: 2.207MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	867,776	0	0	0	0	0	0	867,776
DIH	41,271	1,097	0	0	0	0	0	42,368
DS	7,958	0	0	0	0	0	0	7,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,184,421	0	0	0	0	0	0	4,184,421
DIH	25,471	4,809	0	0	0	0	0	30,280
DS	2,248,379	0	0	0	0	0	0	2,248,379
TOTAL 445302 1	7,375,276	5,906	0	0	0	0	0	7,381,182
TOTAL PROJECT:	7,375,276	5,906	0	0	0	0	0	7,381,182

ITEM NUMBER:447137 1  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB  
COUNTY:MARION  
PROJECT LENGTH: .543MI

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                                *SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:								
BRRP		57,368	0	0	0	0	0	0	57,368
DIH		742	0	0	0	0	0	0	742
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:								
BRRP		39,618	0	0	0	0	0	0	39,618
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:								
BRRP		1,023,666	0	0	0	0	0	0	1,023,666
DDR		13,588	0	0	0	0	0	0	13,588
DIH		23,255	953	0	0	0	0	0	24,208
TOTAL	447137 1	1,158,237	953	0	0	0	0	0	1,159,190
TOTAL PROJECT:		1,158,237	953	0	0	0	0	0	1,159,190

ITEM NUMBER:448924 1  
DISTRICT:05  
ROADWAY ID:36000076

PROJECT DESCRIPTION:SR-492 OVER CSX RR & SW 66TH ST OVER I-75  
COUNTY:MARION  
PROJECT LENGTH: .102MI

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*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	43,595		0	0		0	0	43,595
	DIH	420		100	0		0	0	520
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	106,000		0	0		0	0	106,000
	DS	40,000		0	0		0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	330,747		0	0		0	0	330,747
	DIH	5,876		1,484	0		0	0	7,360
<b>TOTAL</b>	<b>448924 1</b>	<b>526,638</b>		<b>1,584</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>528,222</b>
<b>TOTAL PROJECT:</b>		<b>526,638</b>		<b>1,584</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>528,222</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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HIGHWAYS  
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ITEM NUMBER:450948 2  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM SE 196 TER DR TO LAKE COUNTY LINE  
COUNTY:MARION  
PROJECT LENGTH: 11.563MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN		0	98,000	0	0	0	0	98,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR		0	0	8,343,816	0	0	0	8,343,816
DIH		0	0	803,509	0	0	0	803,509
<b>TOTAL 450948 2</b>		<b>0</b>	<b>98,000</b>	<b>0</b>	<b>9,147,325</b>	<b>0</b>	<b>0</b>	<b>9,245,325</b>
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>98,000</b>	<b>0</b>	<b>9,147,325</b>	<b>0</b>	<b>0</b>	<b>9,245,325</b>

ITEM NUMBER:450952 2  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE INTERSECTION ENHANCEMENTS  
COUNTY:MARION  
PROJECT LENGTH: 2.356MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		0	11,160	0	0	0	0	11,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		0	716,993	0	0	0	0	716,993
<b>TOTAL 450952 2</b>		<b>0</b>	<b>728,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728,153</b>
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>728,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728,153</b>

ITEM NUMBER:452229 3  
DISTRICT:05  
ROADWAY ID:36070000

PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION  
COUNTY:MARION  
PROJECT LENGTH: 49.514MI

\*SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		11,151	8,849	0	0	0	0	20,000
DS		7,323	0	0	0	0	0	7,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		61,175	0	0	0	0	0	61,175
ACSS		49,388	0	0	0	0	0	49,388
DDR		38	0	0	0	0	0	38
DIH		5,922	24,078	0	0	0	0	30,000
HSP		785,887	0	0	0	0	0	785,887
<b>TOTAL 452229 3</b>		<b>920,884</b>	<b>32,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953,811</b>
<b>TOTAL PROJECT:</b>		<b>920,884</b>	<b>32,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953,811</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS  
=====

ITEM NUMBER:453003 1  
DISTRICT:05  
ROADWAY ID:36009000

PROJECT DESCRIPTION:INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE  
COUNTY:MARION  
PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
DDR	0	18,227	0	0	0	0	0	18,227
<b>TOTAL 453003 1</b>	<b>0</b>	<b>18,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,227</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>18,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,227</b>

ITEM NUMBER:453201 1  
DISTRICT:05  
ROADWAY ID:36000070

PROJECT DESCRIPTION:NW 49TH ST. FROM NW 70TH AVE (CR 225A) TO NW 44TH AVE  
COUNTY:MARION  
PROJECT LENGTH: 3.792MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
GR24	1,000,000	0	0	0	0	0	0	1,000,000
LF	2,174,598	0	0	0	0	0	0	2,174,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
EM25	0	1,500,000	0	0	0	0	0	1,500,000
EM26	0	2,000,000	0	0	0	0	0	2,000,000
LF	0	26,500,000	0	0	0	0	0	26,500,000
<b>TOTAL 453201 1</b>	<b>3,174,598</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,174,598</b>
<b>TOTAL PROJECT:</b>	<b>3,174,598</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,174,598</b>

ITEM NUMBER:457015 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:MARION OAKS MANOR EXTENSION AND WIDENING  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
<b>TOTAL 457015 1</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>TOTAL DIST: 05</b>	<b>488,330,304</b>	<b>76,883,406</b>	<b>17,367,495</b>	<b>17,107,802</b>	<b>2,157,425</b>	<b>1,150,000</b>	<b>0</b>	<b>602,996,432</b>
<b>TOTAL HIGHWAYS</b>	<b>488,330,304</b>	<b>76,883,406</b>	<b>17,367,495</b>	<b>17,107,802</b>	<b>2,157,425</b>	<b>1,150,000</b>	<b>0</b>	<b>602,996,432</b>



OCALA-MARION TPO

AVIATION  
=====

ITEM NUMBER:444877 1		PROJECT DESCRIPTION:MARION-OCALA INTL HANGAR					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA									
DDR	0	20,000	0	0	0	0	0	0	20,000
LF	0	5,000	0	0	0	0	0	0	5,000
TOTAL 444877 1	0	25,000	0	0	0	0	0	0	25,000
TOTAL PROJECT:	0	25,000	0	0	0	0	0	0	25,000

ITEM NUMBER:449760 1		PROJECT DESCRIPTION:MARION CO AIRPORT FUEL SYSTEM					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	25,000	0	0	0	0	0	0	25,000
LF	0	6,250	0	0	0	0	0	0	6,250
TOTAL 449760 1	0	31,250	0	0	0	0	0	0	31,250
TOTAL PROJECT:	0	31,250	0	0	0	0	0	0	31,250
TOTAL DIST: 05	0	56,250	0	0	0	0	0	0	56,250
TOTAL AVIATION	0	56,250	0	0	0	0	0	0	56,250



TRANSIT  
=====

ITEM NUMBER:427188 2  
DISTRICT:05  
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307  
COUNTY:MARION

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT									
FTA	0	21,222,863	3,515,030	3,690,782	0	0	0	28,428,675	
LF	0	5,730,235	878,758	922,695	0	0	0	7,531,688	
TOTAL 427188 2	0	26,953,098	4,393,788	4,613,477	0	0	0	35,960,363	
TOTAL PROJECT:	0	26,953,098	4,393,788	4,613,477	0	0	0	35,960,363	

ITEM NUMBER:445377 1		PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	0	1,231,367	0	0	0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367	0	0	0	0	0	1,231,367

ITEM NUMBER:448170 1		PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	0	470,711	0	0	0	0	0	470,711
TOTAL PROJECT:	0	470,711	0	0	0	0	0	470,711

ITEM NUMBER:449238 1		PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	0	783,759	0	0	0	0	0	783,759
TOTAL PROJECT:	0	783,759	0	0	0	0	0	783,759

ITEM NUMBER:453464 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL 453464 1	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL PROJECT:	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL DIST: 05	0	45,605,757	4,393,788	4,613,477	0	0	0	54,613,022
TOTAL TRANSIT	0	45,605,757	4,393,788	4,613,477	0	0	0	54,613,022

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

FLA. RAIL ENT.  
=====

ITEM NUMBER:431798 3		PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RAIL CAPACITY PROJECT	
ROADWAY ID:36000042		PROJECT LENGTH: .350MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,611,305	0	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	15,061,842	0	0	0	0	0	0	15,061,842
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	592,367	0	0	0	0	0	0	592,367
TRIP	71,955	0	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	78,094	0	0	0	0	0	0	78,094
DS	414,211	0	0	0	0	0	0	414,211
LF	415,925	31,369	0	0	0	0	0	447,294
TRIP	17,636,384	0	0	0	0	0	0	17,636,384
TOTAL 431798 3	36,882,083	31,369	0	0	0	0	0	36,913,452
TOTAL PROJECT:	36,882,083	31,369	0	0	0	0	0	36,913,452
TOTAL DIST: 05	36,882,083	31,369	0	0	0	0	0	36,913,452
TOTAL FLA. RAIL ENT.	36,882,083	31,369	0	0	0	0	0	36,913,452

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**MISCELLANEOUS**  
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:422772 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION: CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL  
COUNTY: MARION  
PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C									
	GRTR	898,078	0	0	0	0	0	0	898,078
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TLWR	0	600,000	0	0	0	0	0	600,000
TOTAL	422772 2	898,078	600,000	0	0	0	0	0	1,498,078
TOTAL PROJECT:		898,078	600,000	0	0	0	0	0	1,498,078

ITEM NUMBER:436474 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

ITEM NUMBER:439310 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

ITEM NUMBER:455761 5

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:MILTON ROOF DAMAGES TO CARPENTER SHOP & STORAGE

COUNTY:MARION

PROJECT LENGTH:.000

\*NON-SIS\*

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	20,500	0	0	0	0	0	20,500
TOTAL 455761 5	0	20,500	0	0	0	0	0	20,500
TOTAL PROJECT:	0	20,500	0	0	0	0	0	20,500
TOTAL DIST: 05	2,301,606	621,885	0	0	0	0	0	2,923,491
TOTAL MISCELLANEOUS	2,301,606	621,885	0	0	0	0	0	2,923,491
GRAND TOTAL	527,649,326	123,198,667	21,761,283	21,721,279	2,157,425	1,150,000	0	697,637,980





**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Florida Department of Transportation (FDOT) Office of Safety Presentation**

---

Loreen Bobo, FDOT District Five Office of Safety Administrator, will deliver a presentation on safety initiatives in the Central Florida region.

If you have any questions, please contact me at: 352-438-2631.



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Navigating the Future 2050 Long-Range Transportation Plan (LRTP) Cost Feasible Element**

---

The TPO and consultant team Kimley-Horn and Associates, continue the development of the 2050 Long Range Transportation Plan (LRTP). The consultant team will deliver a presentation on the draft 2050 LRTP Cost Feasible Element. The next steps in the LRTP process will involve development of the draft Plan for public release on September 29, and a public hearing at the TPO Board meeting on October 28. A public Open House event for the 2050 LRTP and Active Transportation Plan has been scheduled for September 30 at the Mary Sue Rich Center.

**Attachment(s)**

- Presentation
- 2050 Cost Feasible projects

If you have any questions, please contact me at: 352-438-2631.



**NAVIGATING THE FUTURE**

# 2050

Long Range Transportation Plan

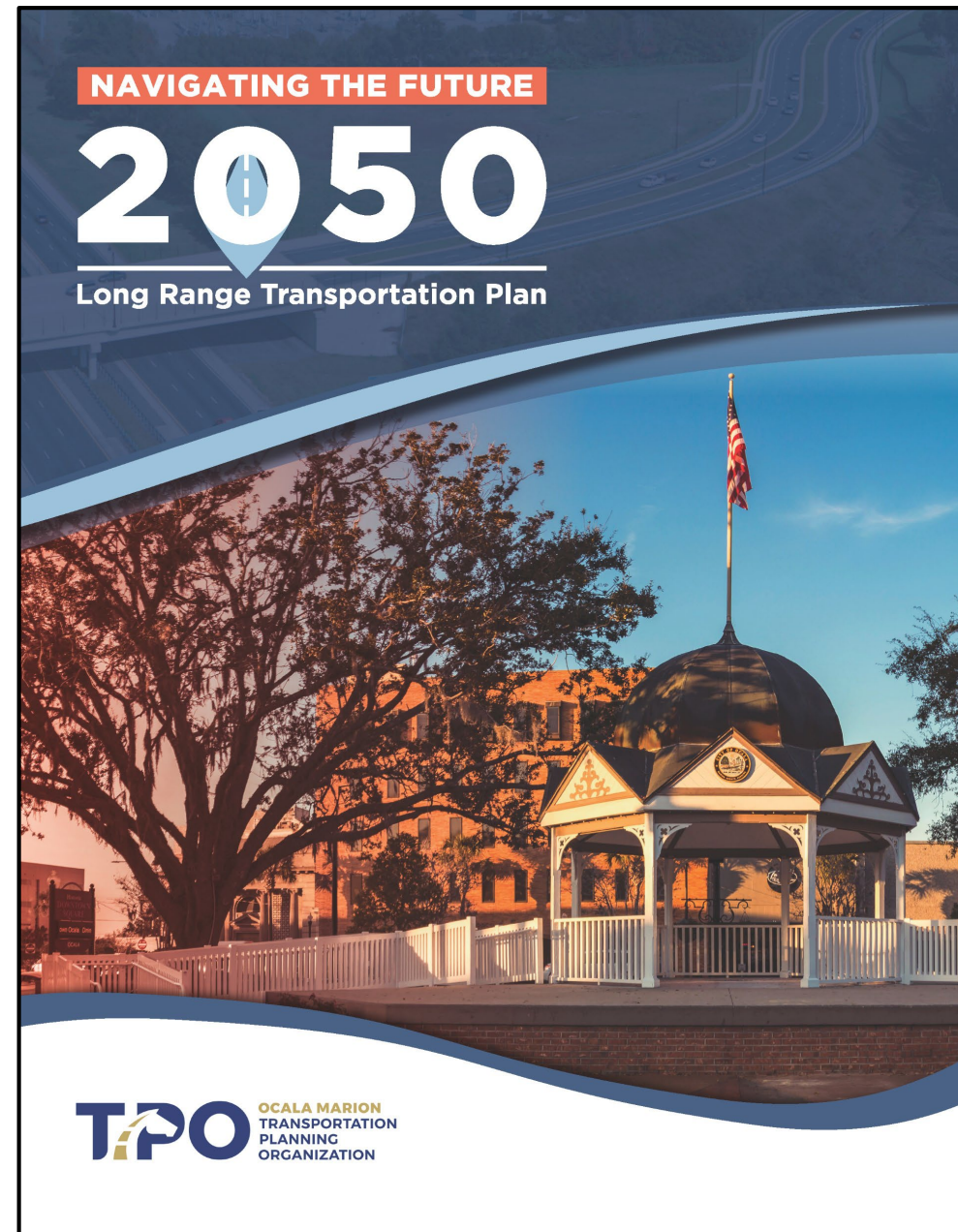
TPO Board Meeting  
September 23, 2025





# Introduction & Agenda

- Cost Feasible Roadway Projects
- Multimodal Priorities
  - Bike/Pedestrian
  - Transit
- Documentation
- Next Steps



# Revenue Forecast : Summary Table

Revenue Source	2031-2050 Total Projected Revenues (Present Day Value)	2031-2050 Total Projected Revenues (Year of Expenditure)
Strategic Intermodal System (SIS)	\$105,127,332	\$168,909,000
<b>Total Federal/State Revenues</b>	<b>\$390,196,426</b>	<b>\$616,573,283</b>
Infrastructure Sales Tax	\$686,000,000	\$1,141,320,000
Impact Fees	\$300,466,370	\$499,920,000
Locally Levied Fuel Taxes	\$296,700,000	\$499,197,750
State Levied Fuel Taxes	\$162,874,000	\$275,124,130
<b>Total Local Revenues</b>	<b>\$1,446,040,370</b>	<b>\$2,415,561,880</b>

*\*Estimated Ocala Marion TPO allocation of funding eligible anywhere in District Five*

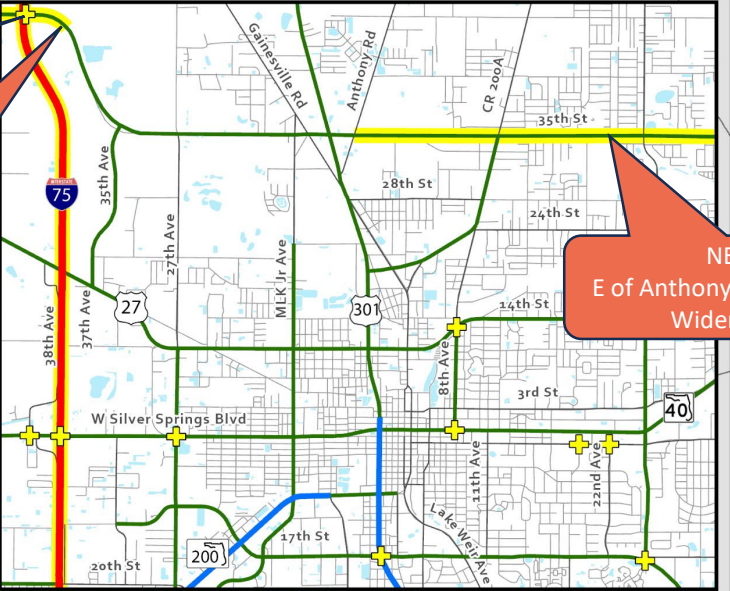
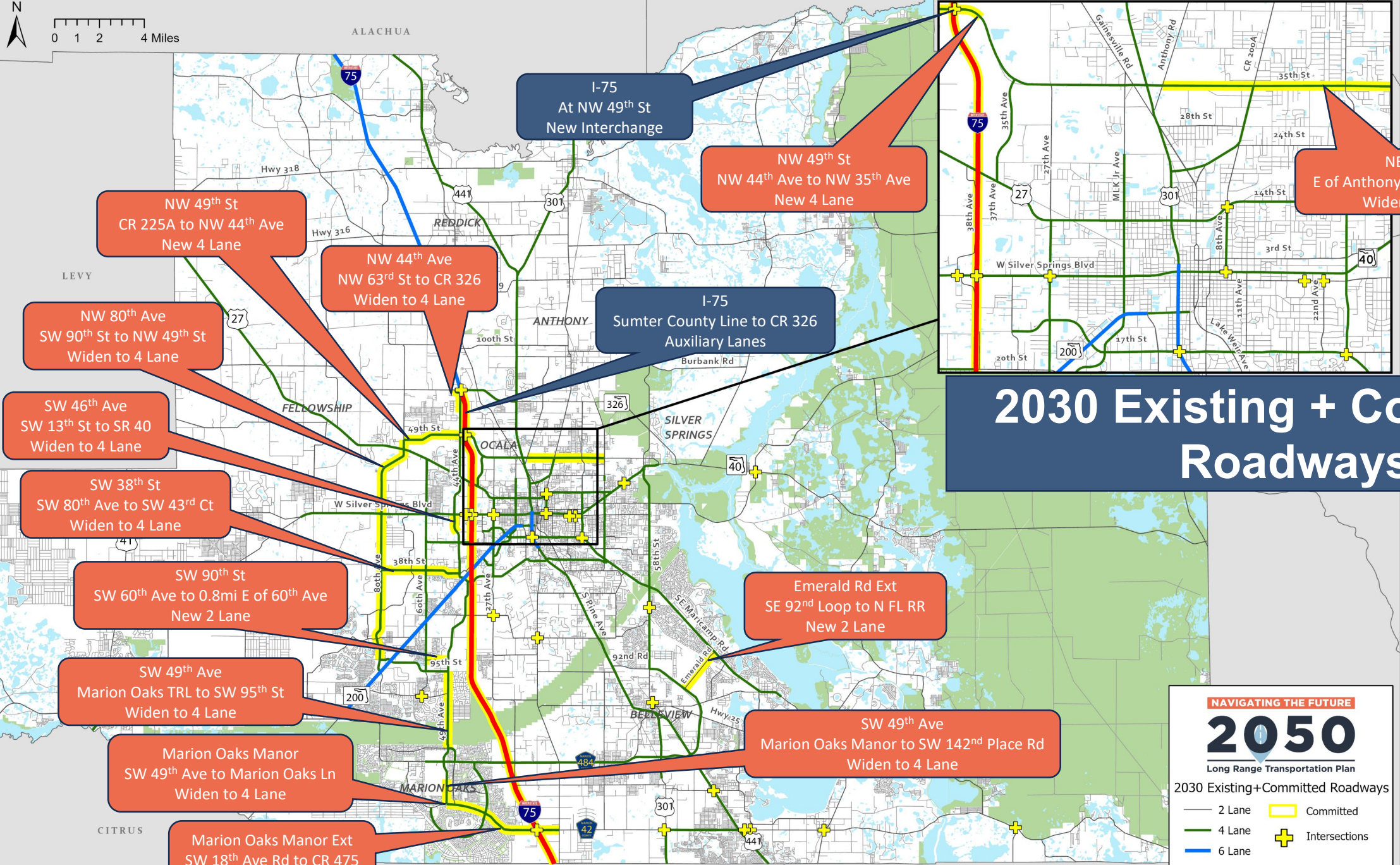
*\*\* Estimated Ocala Marion TPO allocation of funding eligible for non-TMA MPOs in District Five (Ocala Marion and Lake-Sumter)*

*\*\*\*According to the FDOT 2050 Revenue Forecast. MPOs can also assume that an additional 22 percent of estimated SHS (non-SIS) funds are available from the statewide "Product Support" program to support PD&E and PE activities.*

*Sources: Florida Department of Transportation 2050 Revenue Forecast Handbook and Central Florida MPO Alliance*

*Note: Carbon Reduction Program revenues (CAR-N, CAR-M, CAR-L) were forecasted to total \$18,437,226*





# 2030 Existing + Committed Roadways

**NAVIGATING THE FUTURE**  
**2050**  
Long Range Transportation Plan  
2030 Existing+Committed Roadways

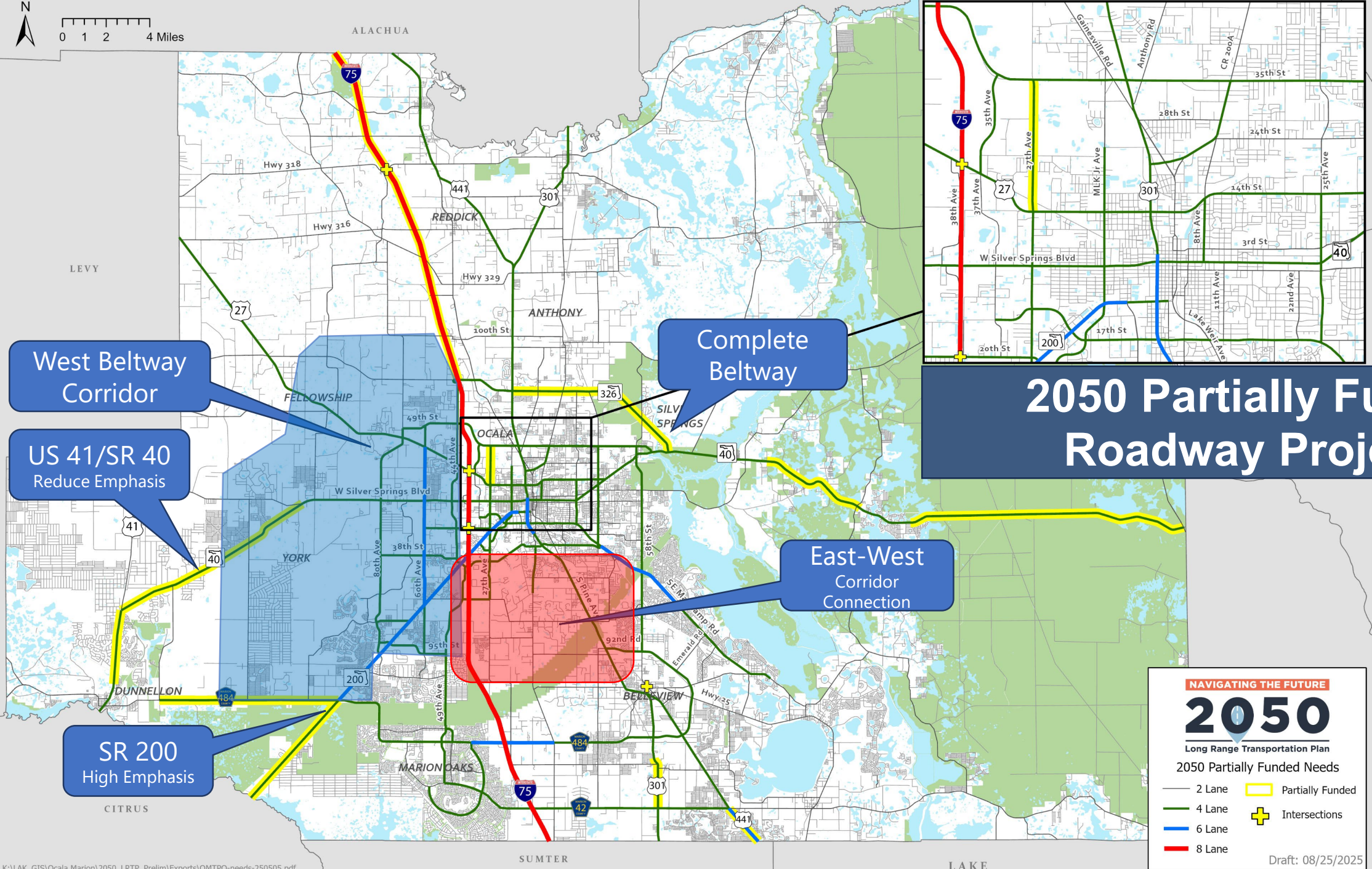
— 2 Lane	— Committed
— 4 Lane	+ Intersections
— 6 Lane	
— 8 Lane	

Draft: 08/29/2025









# 2050 Partially Funded Roadway Projects

NAVIGATING THE FUTURE

2050

Long Range Transportation Plan

2050 Partially Funded Needs

2 Lane

4 Lane

6 Lane

8 Lane

Partially Funded

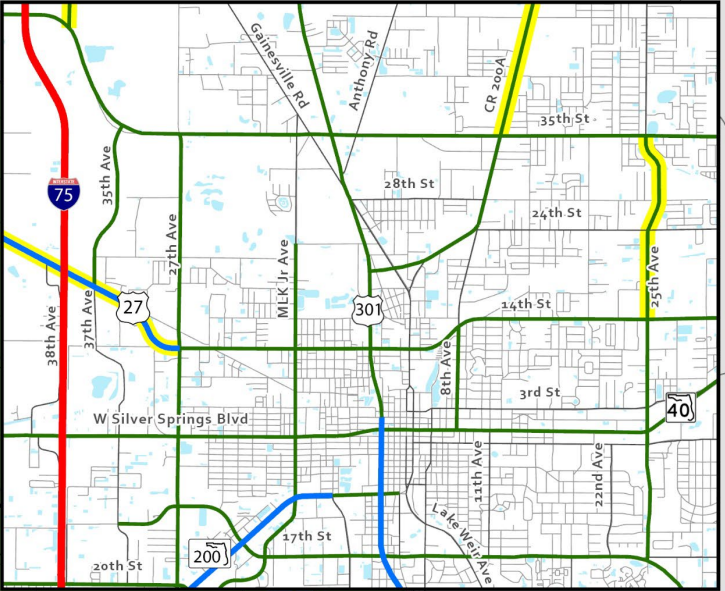
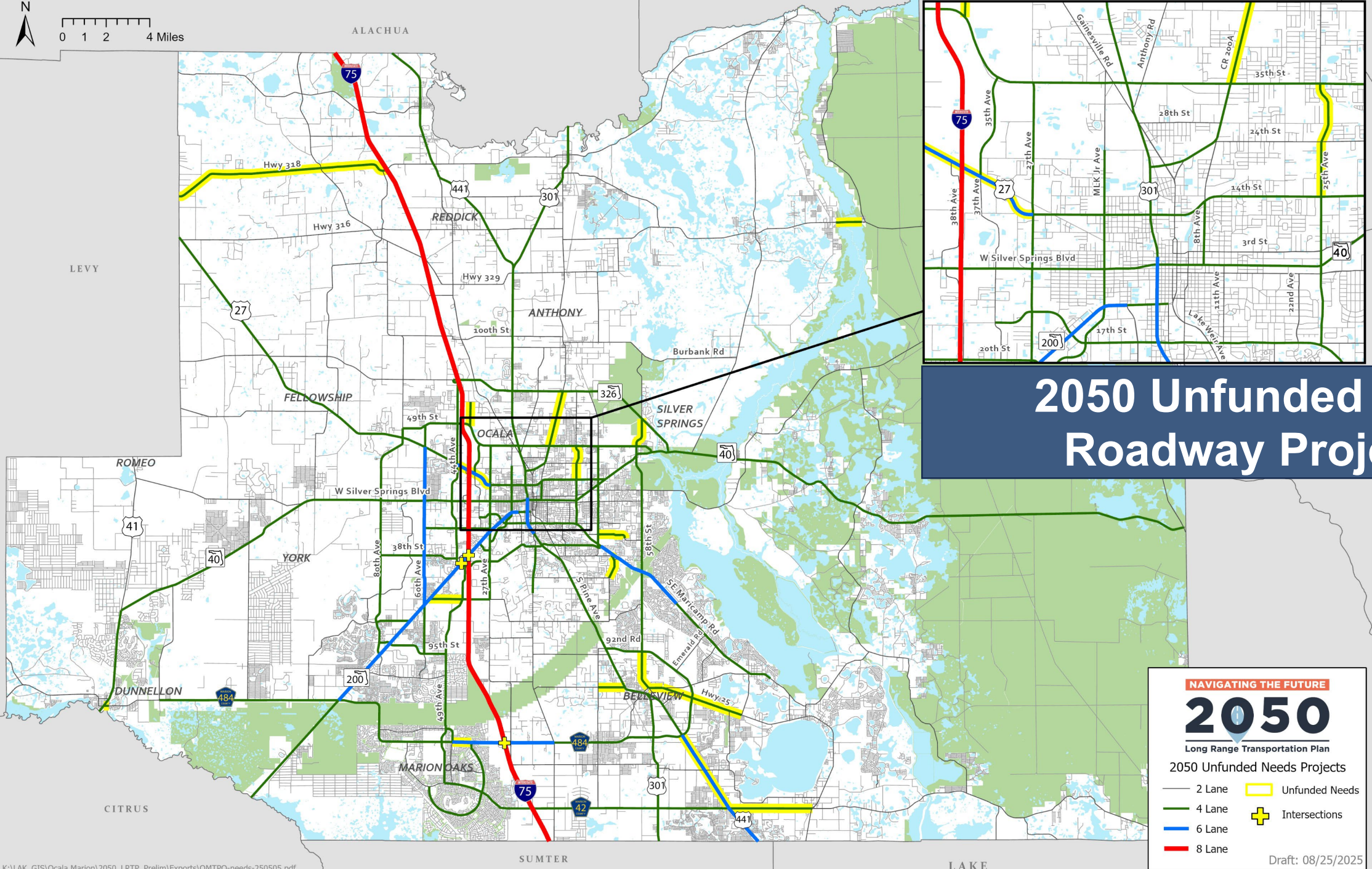
Intersections

Draft: 08/25/2025

K:\LAK\_GIS\Ocala Marion\2050\_LRTP\_Prelim\Exports\OMTPO-needs-250505.pdf

6





# 2050 Unfunded Need Roadway Projects

NAVIGATING THE FUTURE

2050

Long Range Transportation Plan

2050 Unfunded Needs Projects

2 Lane

4 Lane

6 Lane

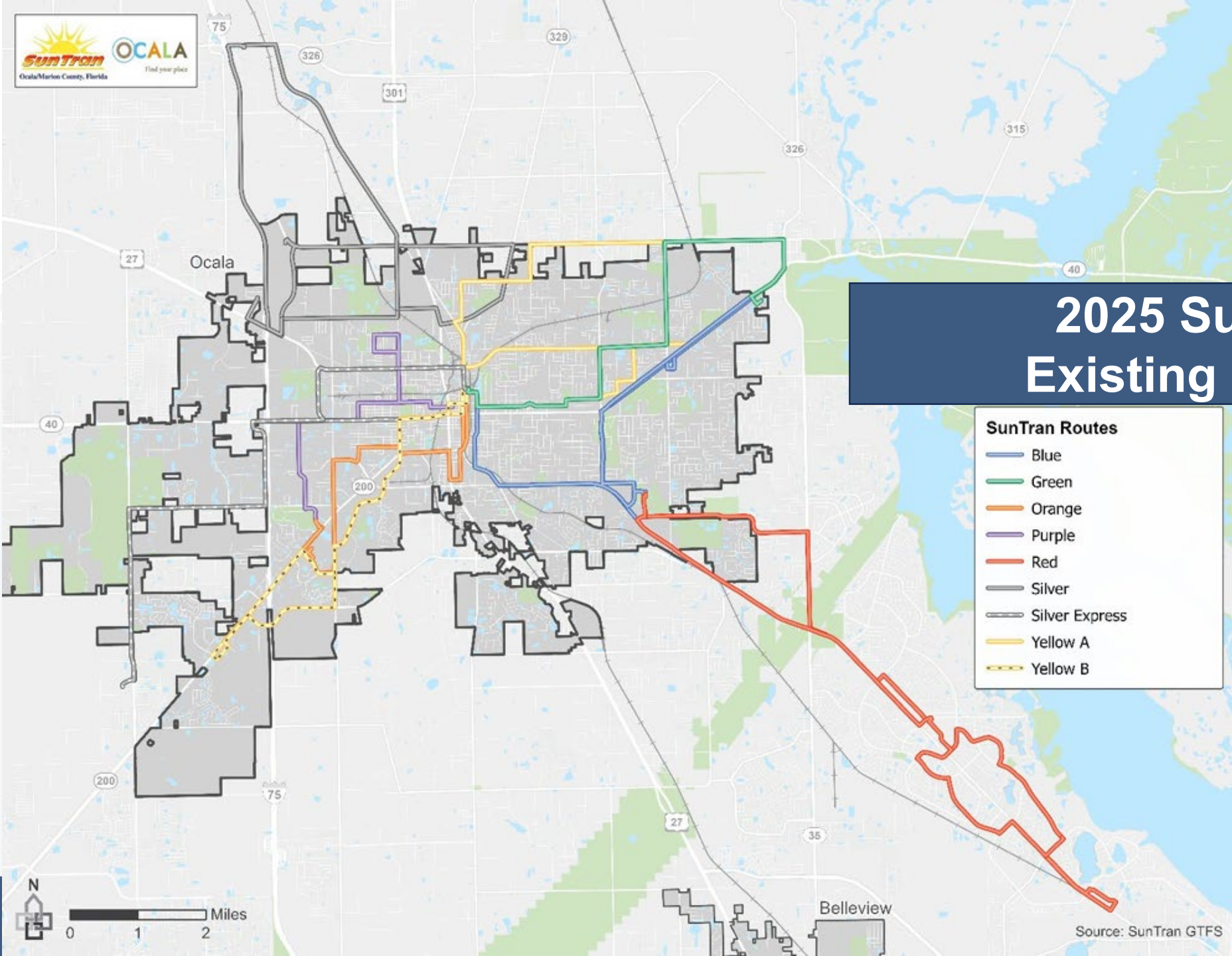
8 Lane

Unfunded Needs

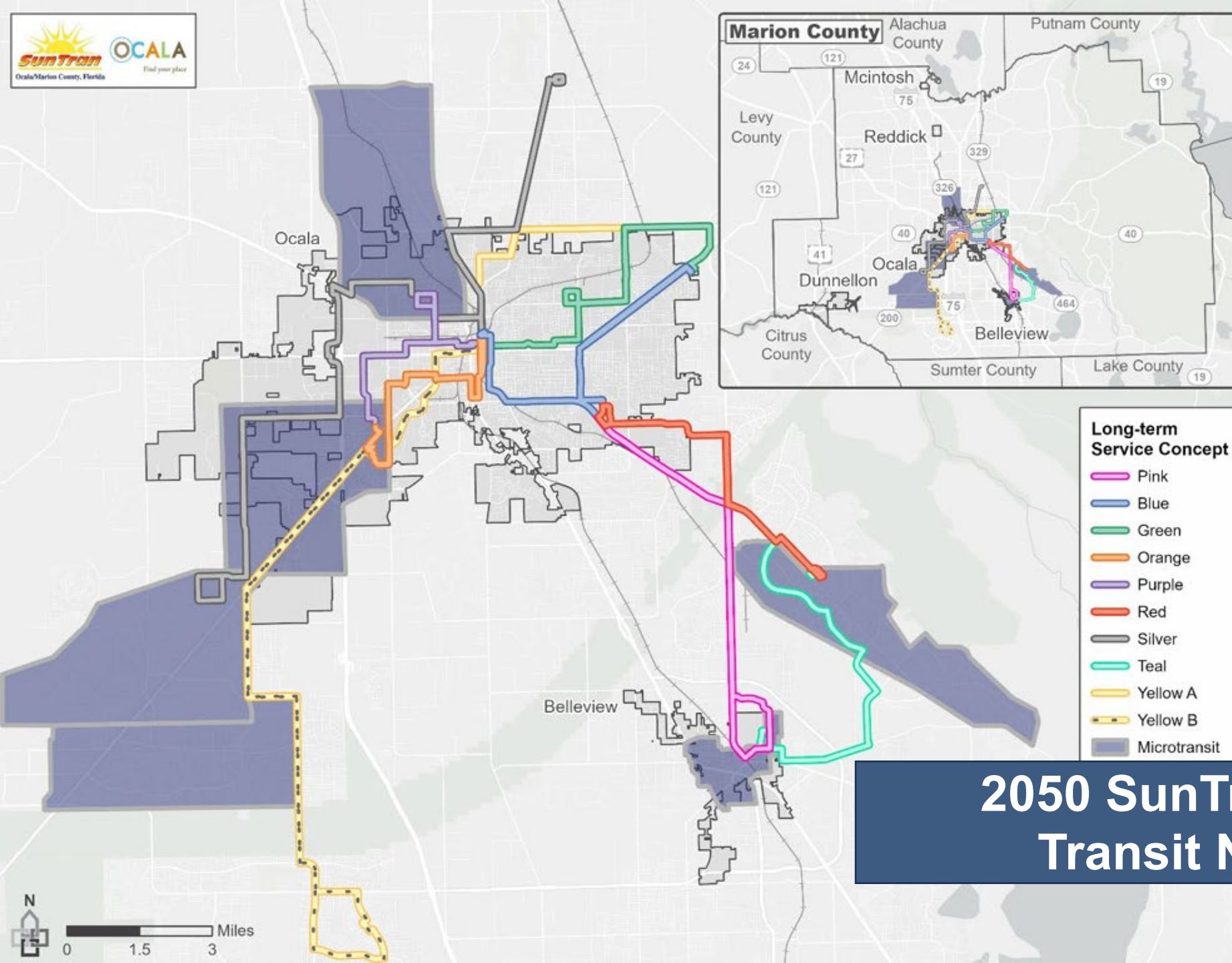
Intersections

Draft: 08/25/2025





# 2025 SunTran Existing Service

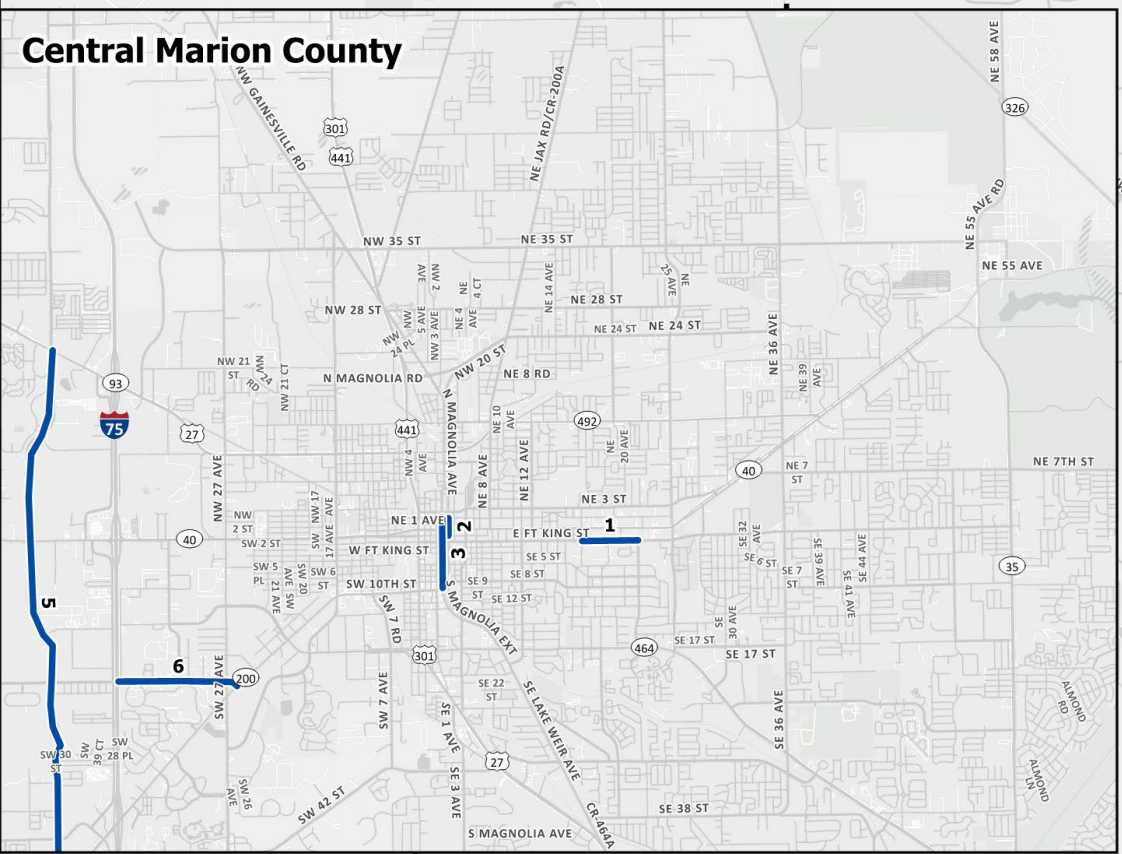


## 2050 SunTran Needs Transit Network

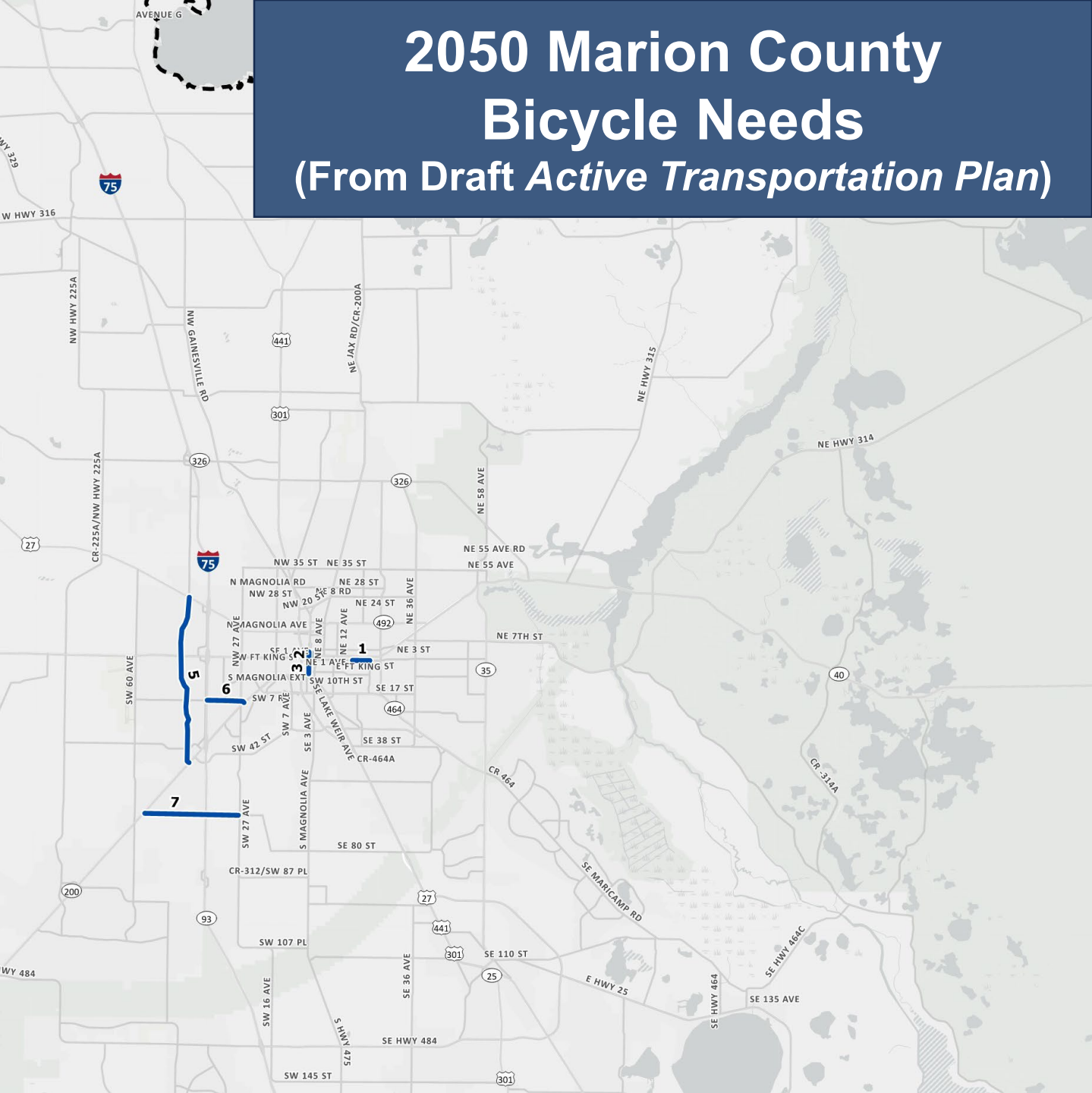




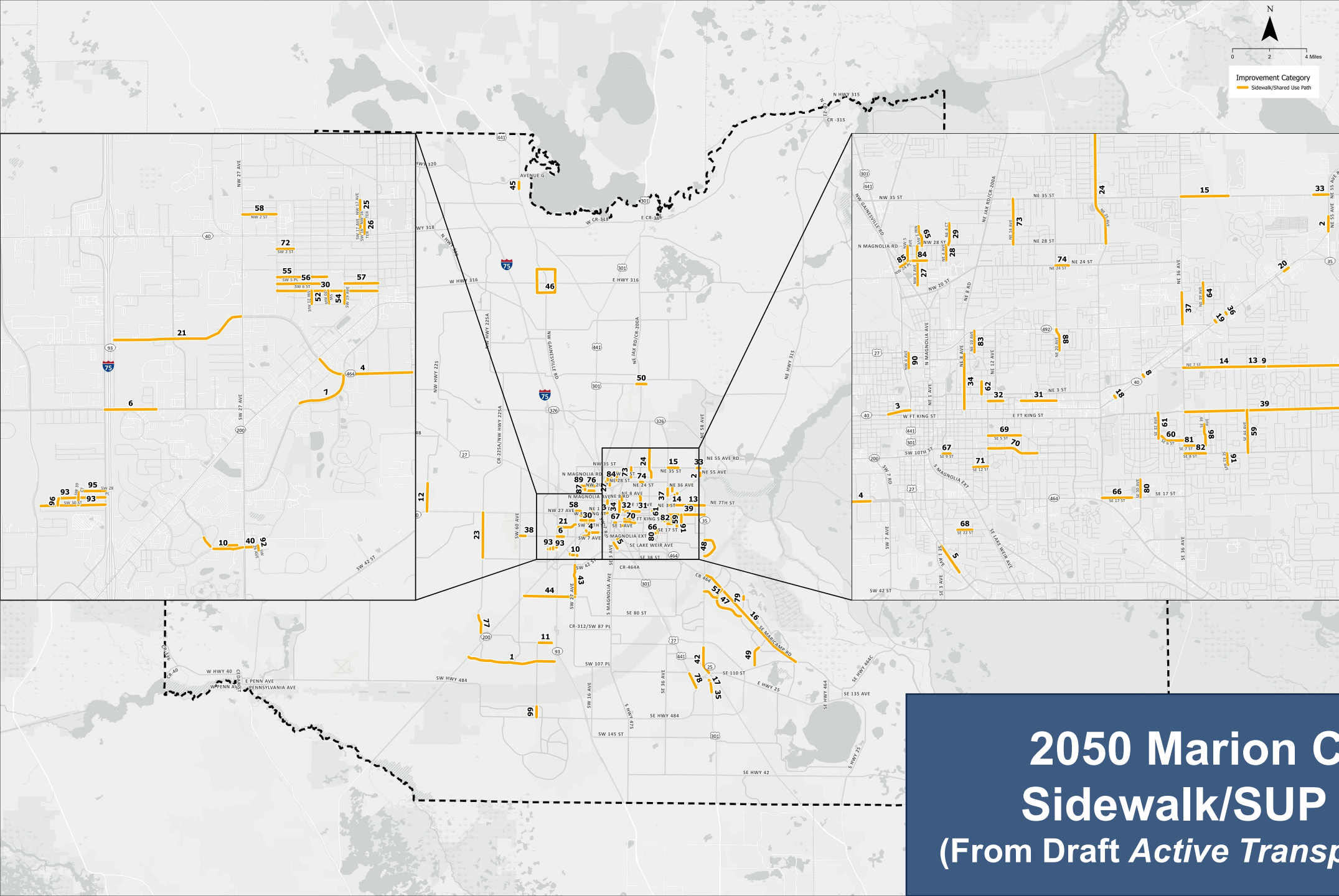
Central Marion County



2050 Marion County  
Bicycle Needs  
(From Draft Active Transportation Plan)







# 2050 Marion County Sidewalk/SUP Needs (From Draft Active Transportation Plan)

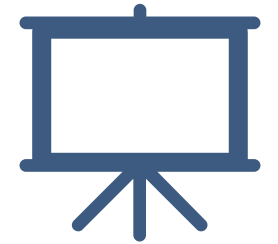
# Project Documentation

- New Documentation
  - 2050 Cost Feasible Plan
- Previously Reviewed Documentation
  - Vision, Goals, Objectives, & Performance Targets
  - Planning Assumptions/Demographic Forecast
  - Revenue Forecast
  - Needs Assessment



# Upcoming Meetings & Events

- September 29 - Open 30-day Public Comment Period  
(Closes October 29<sup>th</sup>)
- September 30 – LRTP Open House
- October 14 – CAC/TAC
- October 28 – TPO Board (Approve Adoption Package)
- November 14 – TPO Board (Adopt 2050 LRTP)



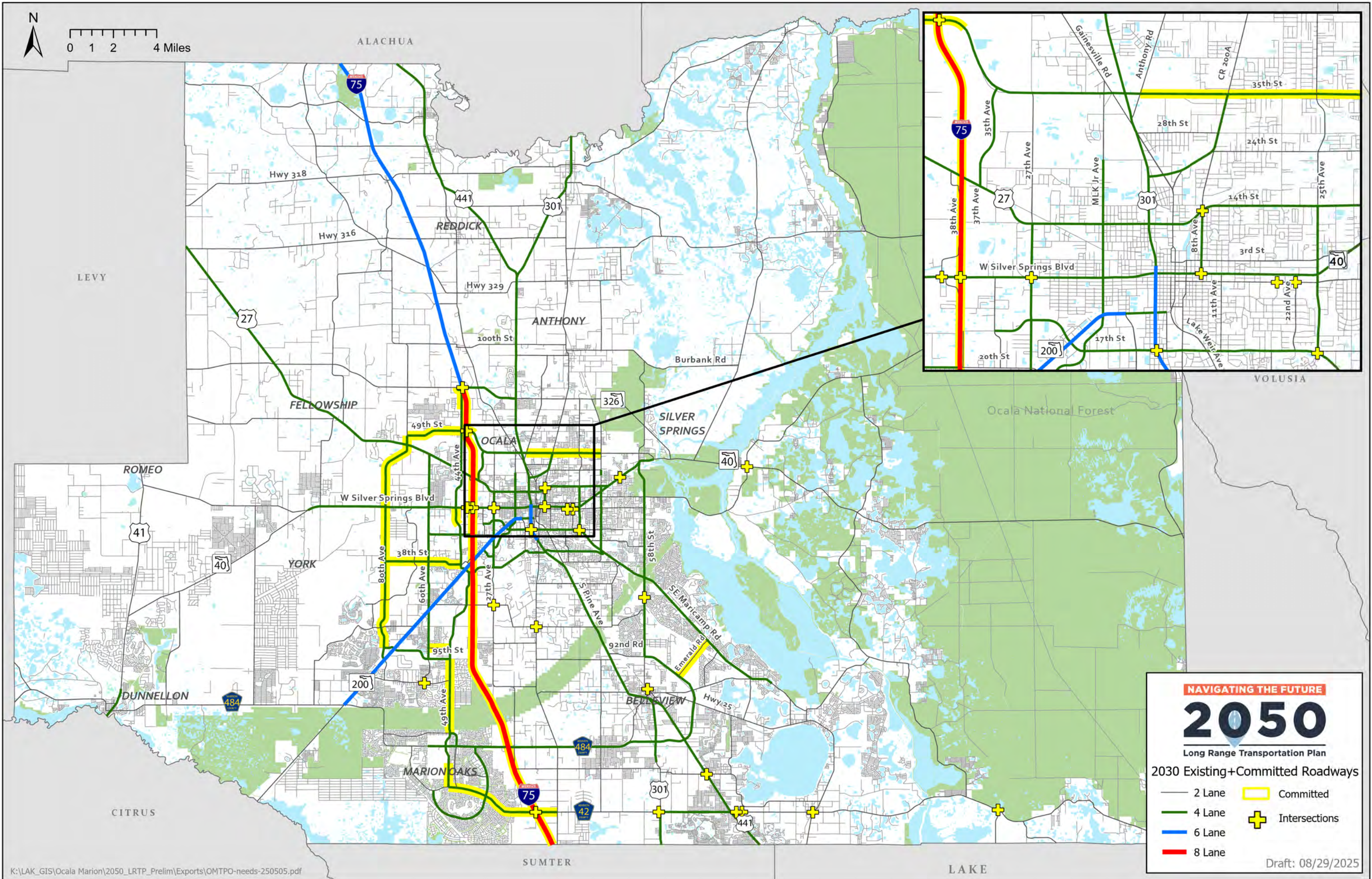
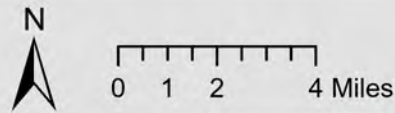


NAVIGATING THE FUTURE

# 2050

Long Range Transportation Plan





**NAVIGATING THE FUTURE**

# 2050

Long Range Transportation Plan

2030 Existing+Committed Roadways

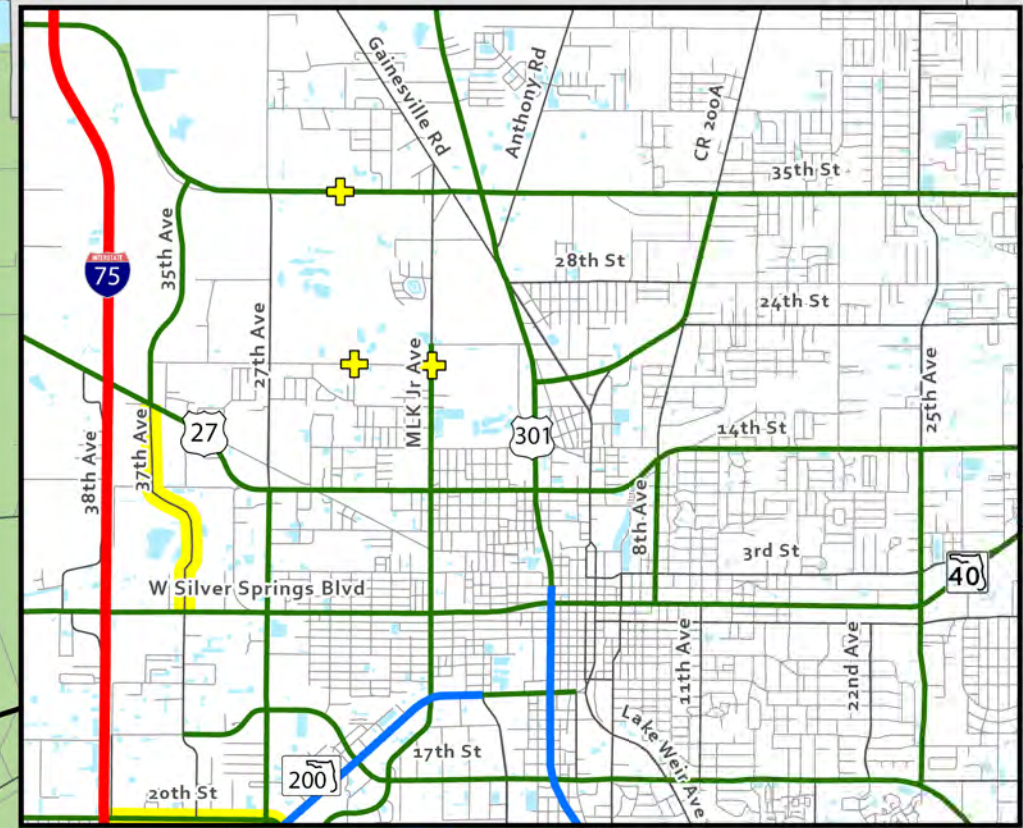
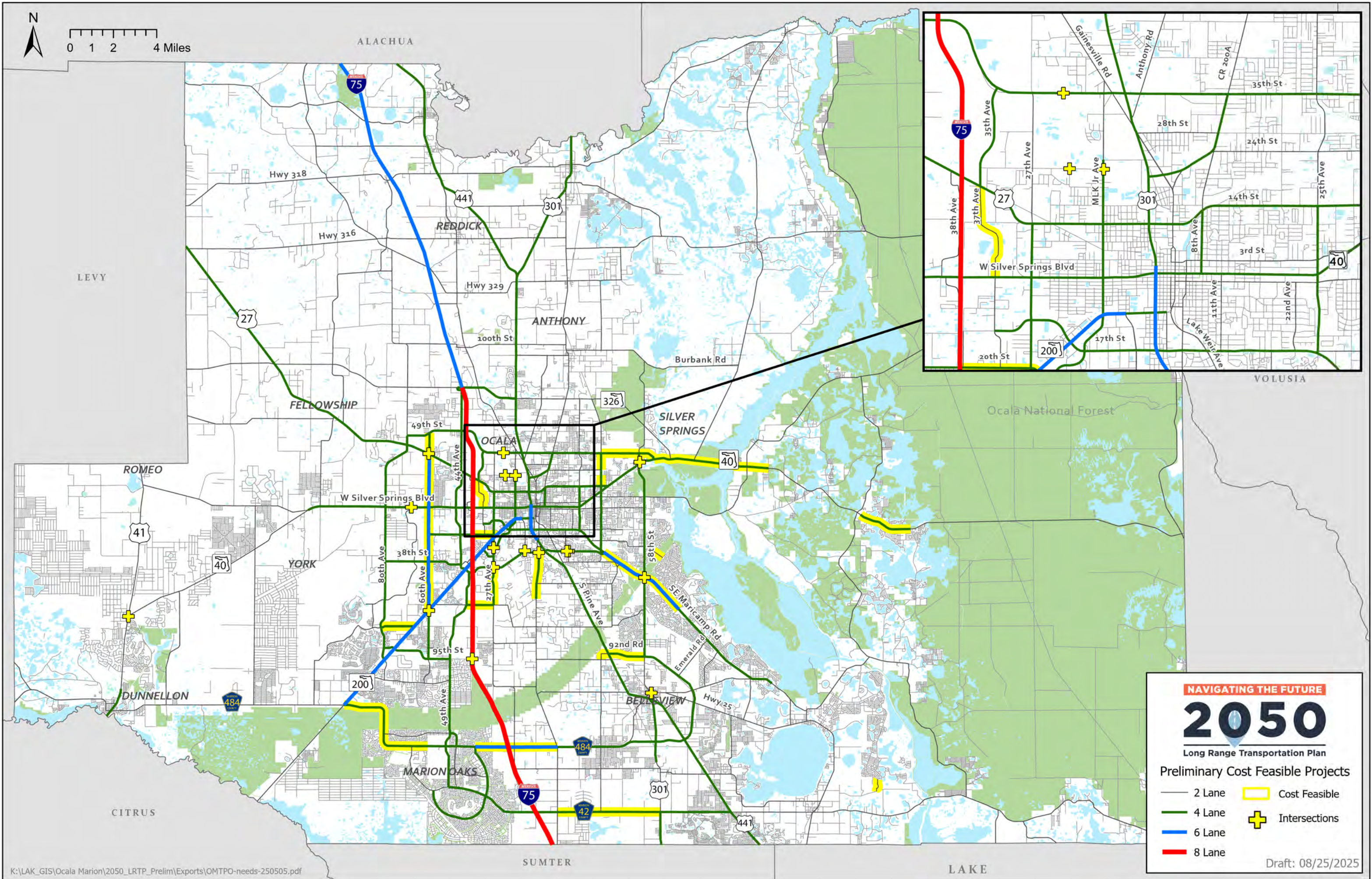
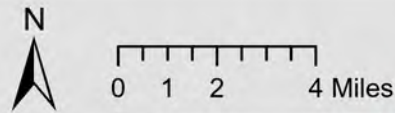
- 2 Lane
- 4 Lane
- 6 Lane
- 8 Lane
- Committed
- Intersections

Draft: 08/29/2025



Fully Committed Projects (2025 - 2030)			
ON STREET	FROM STREET	TO STREET	IMPROVEMENT
CR 314	AT SR 40		MODIFY INTERSECTION
CR 42	AT CR 25		MODIFY INTERSECTION
CR 42	AT CR 452		MODIFY INTERSECTION
CR 42	AT SW 105 AV		MODIFY INTERSECTION
CR 42	AT SW 102 CT RD		MODIFY INTERSECTION
CR 42	AT W OF US 301		MODIFY INTERSECTION
CR 475	AT SW 80 ST		MODIFY INTERSECTION
DOGWOOD RD	AT SE 58 AV		MODIFY INTERSECTION
E FORT KING ST	AT SE 22 AV		MODIFY INTERSECTION
E FORT KING ST	AT SE 19 AV		MODIFY INTERSECTION
EMERALD RD EXT	SE 92 LOOP	FLORIDA NORTHERN RR	NEW 2 LANES
I-75	COUNTY LINE (S)	SR 200	AUX LANES
I-75	SR 200	SR 326	AUX LANES
I-75	AT SR 40		MODIFY INTERCHANGE
I-75	AT SR 326		MODIFY INTERCHANGE
I-75	AT NW 49 ST		NEW INTERCHANGE
MARION OAKS MANOR EXT	SW 18 AV RD	CR 475	NEW 4 LANES
MARION OAKS MANOR FLYOVER	AT I-75		FLYOVER
MARION OAKS MNR	SW 49 AV	MARION OAKS LN	WIDEN 2 TO 4 LANES
NE 35 ST	E OF ANTHONY RD	NE 36 AV	WIDEN 2 TO 4 LANES
NE 8 AV	AT SR 492		MODIFY INTERSECTION
NE 8 AV	AT SR 40		MODIFY INTERSECTION
NW 44 AV	NW 63 ST	SR 326	WIDEN 2 TO 4 LANES
NW 49 ST	CR 225A	NW 44 AV	NEW 4 LANES
NW 49 ST	NW 44 AV	NW 35 AV	NEW 4 LANES
NW 80AV/NW70 AV RD	SR 40	NW 49 ST	WIDEN 2 TO 4 LANES
SR 35	AT FOSS RD		MODIFY INTERSECTION
SR 40	AT SW 27 AV		MODIFY INTERSECTION
SR 40	AT SW 40 AV		MODIFY INTERSECTION
SR 40	AT NE 46 AV		MODIFY INTERSECTION
SR 464	AT SE 25 AV		MODIFY INTERSECTION
SW 103 ST RD	AT SW 62 AV		MODIFY INTERSECTION
SW 27 AV	AT SW 66 ST		MODIFY INTERSECTION
SW 38 ST	SW 80 AV	SW 60 AV	WIDEN 2 TO 4 LANES
SW 38 ST	SW 60 AV	SW 43 CT	WIDEN 2 TO 4 LANES
SW 46 AV	SW 13 ST	SR 40	WIDEN 2 TO 4 LANES
SW 49 AV	MARION OAKS TRL	SW 95 ST	WIDEN 2 TO 4 LANES
SW 49 AV	MARION OAKS MNR	SW 142 PL RD	WIDEN 2 TO 4 LANES
SW 80 AV	SW 90 ST	0.5 MI N OF SW 38 ST	WIDEN 2 TO 4 LANES
SW 80 AV	0.5 MI N OF SW 38 ST	SR 40	WIDEN 2 TO 4 LANES
SW 90 ST	SW 60 AV	0.8 mi E of SW 60 AV	NEW 2 LANES
US 441	AT SE 17 ST (SR 464)		MODIFY INTERSECTION
US 441	AT SE 147 PL		MODIFY INTERSECTION





**NAVIGATING THE FUTURE**

# 2050

Long Range Transportation Plan

**Preliminary Cost Feasible Projects**

- 2 Lane
- 4 Lane
- 6 Lane
- 8 Lane
- Cost Feasible
- Intersections

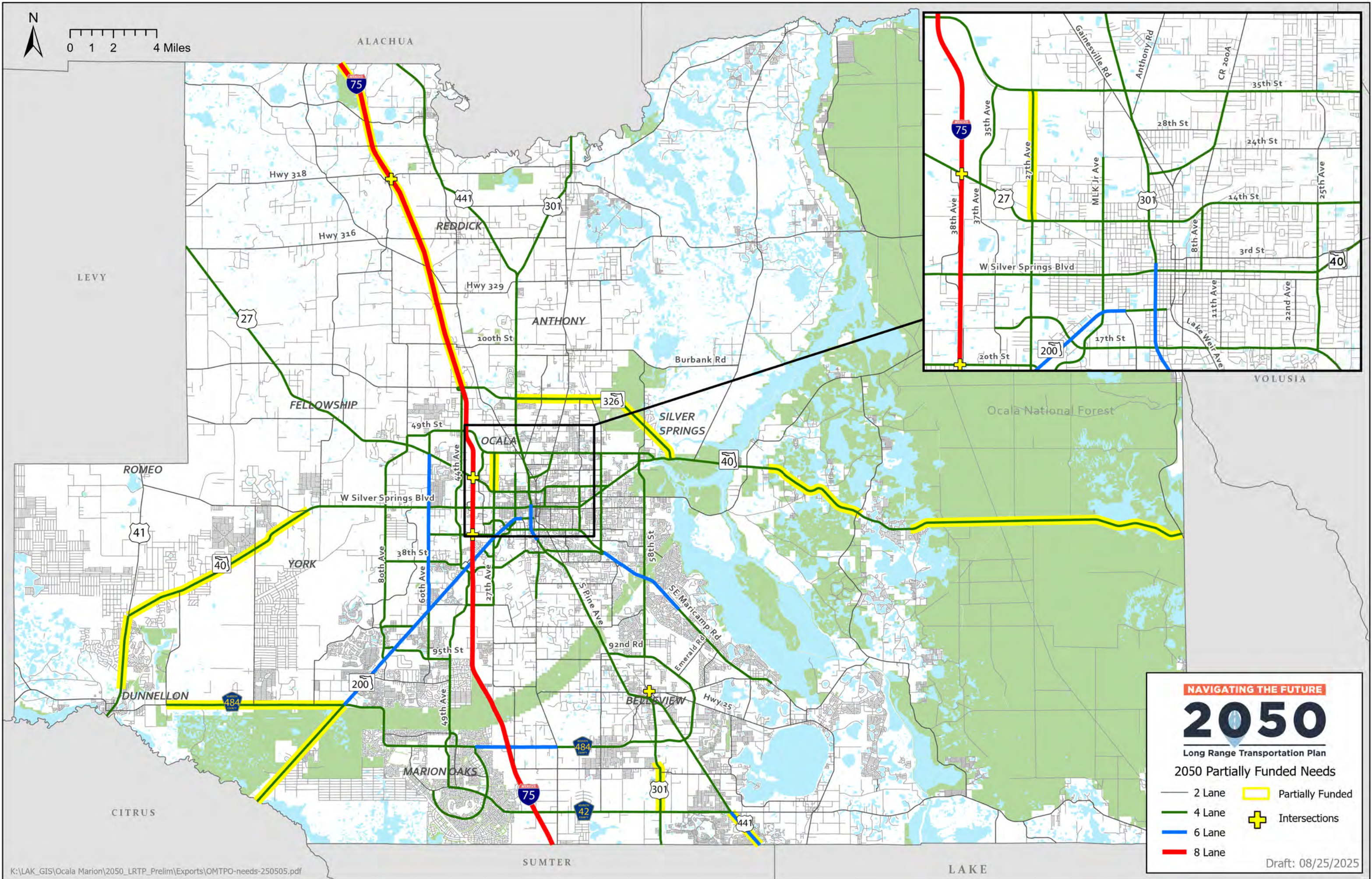
Draft: 08/25/2025



Tentative 2050 Cost Feasible Projects (2031 - 2050)					
ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT	CST TIME
CR 475A	SW 66 ST	SW 42 ST	1.76	WIDEN 2 TO 4 LANES	2031 – 2035
CR 484	MARION OAKS BLVD	CR 475A	1.80	WIDEN 4 TO 6 LANES	2031 – 2035
CR 484	CR 475A	CR 475	1.99	WIDEN 4 TO 6 LANES	2031 – 2035
NE 35 ST	NE 36 AV	SR 40	2.57	WIDEN 2 TO 4 LANES	2031 – 2035
NW 60 AV	US 27	NW 49 ST	0.98	NEW 4 LANES	2031 – 2035
SE 92 LP EXT	SE 95 ST	US 441	0.61	NEW 2 LANES	2031 – 2035
SHORES EAST EXT	SE 156 PL RD	MAPLE LN	0.60	NEW 2 LANES	2031 – 2035
SR 40	END OF FOUR LANES	E OF CR 314	5.36	WIDEN 2 TO 4 LANES	2031 – 2035
SW 20 ST	I-75	SR 200	1.08	WIDEN 2 TO 4 LANES	2031 – 2035
CR 42	SE 36 AV	SE 58 AV	2.01	WIDEN 2 TO 4 LANES	2036 – 2040
CR 42	SE 58 AV	US 301	0.75	WIDEN 2 TO 4 LANES	2036 – 2040
CR 475	SE 59 ST	SE 32 ST	2.15	WIDEN 2 TO 4 LANES	2036 – 2040
CR 484	SR 200	MARION OAKS PASS (E)	5.50	WIDEN 2 TO 4 LANES	2036 – 2040
NW 37 AV	SR 40	US 27	1.39	NEW 2 LANES	2036 – 2040
CR 35	SR 40	NE 35 ST	0.42	WIDEN 2 TO 4 LANES	2036 – 2040
BANYAN RD EXT	BANYAN RD	PECAN PASS	0.53	NEW 2 LANES	2041 – 2050
CR 42	CR 475	SE 36 AV	2.01	WIDEN 2 TO 4 LANES	2041 – 2050
NE 36 AV	NE 14 ST	NE 21 ST	0.50	WIDEN 2 TO 4 LANES	2041 – 2050
NE 36 AV	NE 25 ST	NE 35 ST	0.77	WIDEN 2 TO 4 LANES	2041 – 2050
SE 92 PL RD	US 441	SR 35	1.68	WIDEN 2 TO 4 LANES	2041 – 2050
SR 40	E OF CR 314A	LEVY HAMMOCK RD	2.48	WIDEN 2 TO 4 LANES	2041 – 2050
SR 464	SE 31 ST	MIDWAY RD	4.41	WIDEN 4 TO 6 LANES	2041 – 2050
SW 60 AV	SR 200	US 27	7.23	WIDEN 4 TO 6 LANES	2041 – 2050
SW 66 ST	SW 49 AV	SW 27 AV	1.25	WIDEN 2 TO 4 LANES	2041 – 2050
SW 80 ST	SW 80 AV	SR 200	1.54	WIDEN 2 TO 4 LANES	2041 – 2050

Tentative 2050 Cost Feasible Projects (Intersections) (2031 - 2050)			
ON STREET	CROSS STREET	IMPROVEMENT	CST TIME
SR/CR 464/MARICAMP RD	AT SR 35	MODIFY INTERSECTION	2031 – 2035
SW 42 ST	AT CR 475A	MODIFY INTERSECTION	2031 – 2035
SW SR 200	AT SW 60 AV	MODIFY INTERSECTION	2031 – 2035
WEST OAK SPINE RD	AT NW 35 ST	MODIFY INTERSECTION	2031 – 2035
WEST OAK SPINE RD	AT NW 21 ST	MODIFY INTERSECTION	2031 – 2035
NW MLK AV	AT NW 21 ST	MODIFY INTERSECTION	2036 – 2040
SR 35	AT SR 25	MODIFY INTERSECTION	2036 – 2040
SR 40	AT SR 35	MODIFY INTERSECTION	2036 – 2040
SW 27 AV	AT SW 19 AV	MODIFY INTERSECTION	2036 – 2040
US 41	AT SR 40	MODIFY INTERSECTION	2036 – 2040
SE 31 ST	AT SE 24 RD	MODIFY INTERSECTION	2041 – 2050
SE 31 ST	AT SE 19 AV	MODIFY INTERSECTION	2041 – 2050
SR 40	AT SW67 AV/NW 68 AV	MODIFY INTERSECTION	2041 – 2050
SW 31 ST	AT SW 7 AV	MODIFY INTERSECTION	2041 – 2050
SW 32 ST	AT CR 475	MODIFY INTERSECTION	2041 – 2050
SW 60 AV	AT US 27	MODIFY INTERSECTION	2041 – 2050
SW 95 ST	AT I-75	FLYOVER	2041 – 2050





NAVIGATING THE FUTURE

# 2050

Long Range Transportation Plan

## 2050 Partially Funded Needs

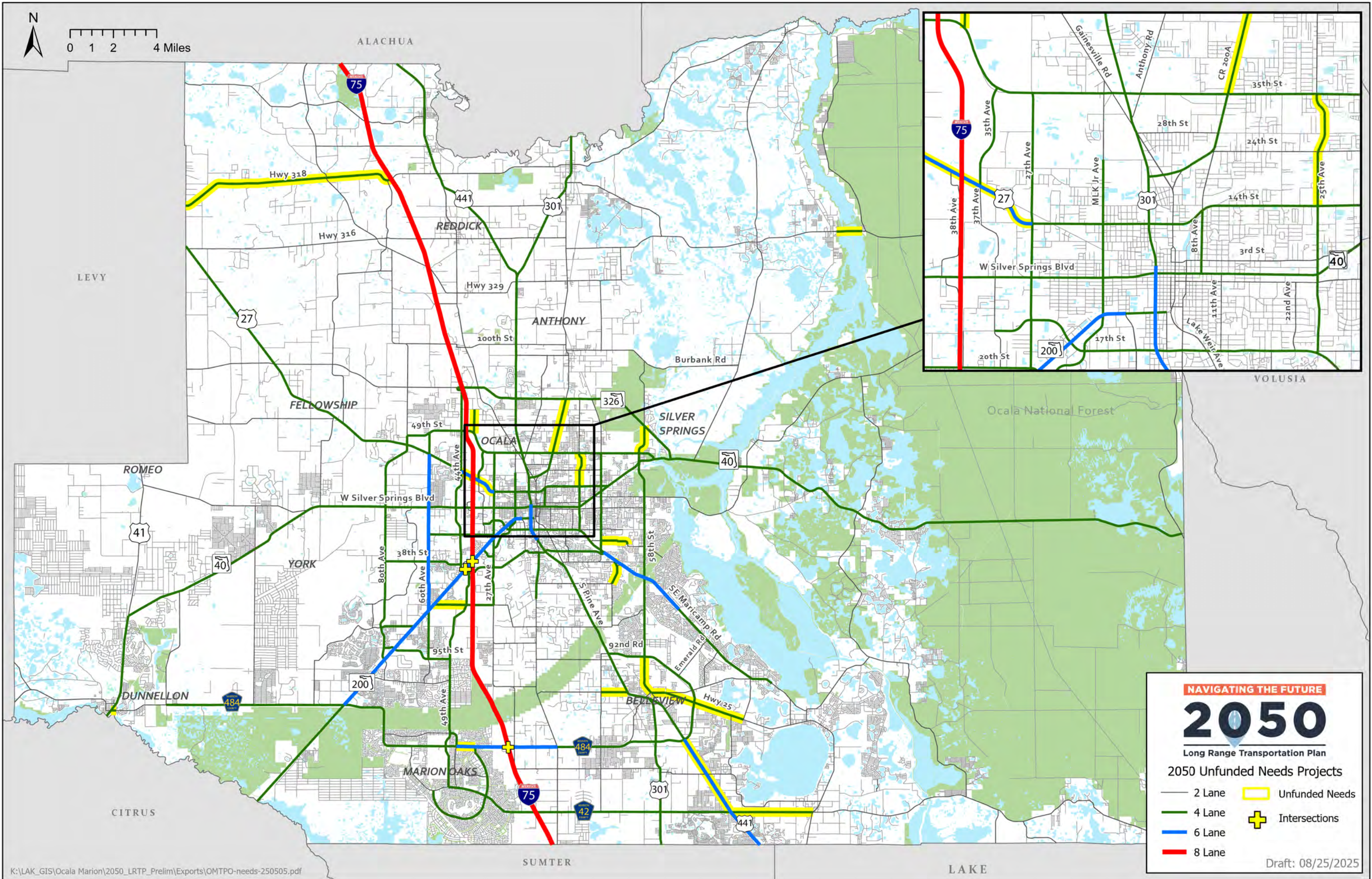
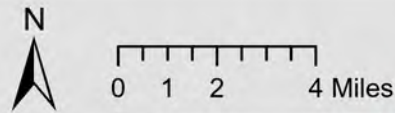
- 2 Lane
- 4 Lane
- 6 Lane
- 8 Lane
- Partially Funded
- Intersections

Draft: 08/25/2025



Tentative Partially Funded Projects (2031 - 2050)						
ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT	FUNDED PHASES	NOTES
CR 484	SW 180 AV RD	SR 200	8.22	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
SR 200	COUNTY LINE	CR 484	6.00	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
SR 326	US 441	SR 40	8.46	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
SR 40	US 41	CR 328	9.73	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
SR 40	E OF CR 314	E OF CR 314A	5.04	WIDEN 2 TO 4 LANES	PDE/DES/ROW	SIS
SR 40	LEVY HAMMOCK RD	SR 19	12.78	WIDEN 2 TO 4 LANES	PDE/DES/ROW	SIS
US 301	CR 42	SE 147 ST	2.23	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
US 301	SE 147 ST	143 PL	0.13	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
US 41	SW 110 ST	SR 40	3.40	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
US 441	COUNTY LINE (S)	CR 42	2.02	WIDEN 4 TO 6 LANES	PDE/DES/ROW	
I-75	AT CR 318			MODIFY INTERCHANGE	PDE/DES/ROW	SIS
I-75	AT US 27			MODIFY INTERCHANGE	PDE/DES/ROW	SIS
SW TO NE CORRIDOR (WEST BELTWAY)				CORRIDOR STUDY	PDE/ROW	
I-75	SR 326	CR 318	10.23	AUX LANES	PDE/DES	SIS
I-75	CR 318	COUNTY LINE (N)	5.94	AUX LANES	PDE/DES	SIS
NW 27 AV	US 27	NW 35 ST	1.81	WIDEN 2 TO 4 LANES	PDE/DES	
EAST-WEST CORRIDOR				CORRIDOR STUDY	PDE	
I-75	AT SW 20 ST			NEW INTERCHANGE	PDE	SIS
SR 35	AT ROBINSON RD			MODIFY INTERSECTION	PDE	





**NAVIGATING THE FUTURE**

# 2050

Long Range Transportation Plan

2050 Unfunded Needs Projects

- 2 Lane
- 4 Lane
- 6 Lane
- 8 Lane
- Unfunded Needs
- Intersections

Draft: 08/25/2025



Unfunded Needs				
ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT
CR 200A	NE 35 ST	SR 326	2.58	WIDEN 2 TO 4 LANES
CR 25	SR 35	SE 108 TER RD	4.47	WIDEN 2 TO 4 LANES
CR 316	NE 152 PL	NE 152 ST	0.90	BRIDGE REPLACEMENT
CR 318	COUNTY LINE	I-75	10.01	WIDEN 2 TO 4 LANES
CR 42	US 441	CR 25	3.82	WIDEN 2 TO 4 LANES
CR 484	MARION OAKS CRSE	MARION OAKS BLVD	0.87	WIDEN 4 TO 6 LANES
CR 484	US 41	LAKE SHORE DR	0.24	WIDEN 2 TO 4 LANES
I-75	AT CR 484			MODIFY INTERCHANGE
I-75	AT SR 200			MODIFY INTERCHANGE
NE 25 AV	SR 492	NE 35 ST	1.60	WIDEN 2 TO 4 LANES
NW 35 AV	NW 49/35 ST	NW 63 ST	1.11	NEW 4 LANES
SE 110 ST	SE 36 AV/CR 467	US 441	1.23	WIDEN 2 TO 4 LANES
SE 24 ST	SE 36 AV	SE 28 ST	1.34	WIDEN 2 TO 4 LANES
SE 44 AV	SE 52 ST	SE 38 ST	1.13	WIDEN 2 TO 4 LANES
SR 200	AT SW 43 ST			MODIFY INTERSECTION
SR 35	NE 35 ST	SR 326	1.38	WIDEN 2 TO 4 LANES
SR 35	SR 25	SE 92 PLACE LP	1.77	WIDEN 2 TO 4 LANES
SW 66 ST	SR 200	SW 49 AV	1.51	WIDEN 2 TO 4 LANES
US 27	NW 44 AV	NW 27 AV	1.85	WIDEN 4 TO 6 LANES
US 441	CR 42	SE 132 ST RD/SE 92 PLACE LP	3.99	WIDEN 4 TO 6 LANES



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Draft Active Transportation Plan**

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The TPO will release the draft Active Transportation Plan on the week of September 22, 2025. The draft Plan will be available for public review from September 22 to October 21. The draft Active Transportation Plan will be sent to all board and committee members, and made available on the project website: <https://storymaps.arcgis.com/stories/aa237ac93733438e8190d47593ce6530>

An Open House event has also been scheduled for September 30 at the Mary Sue Rich Center at Reed Place. The Open House will provide the public with an opportunity to view the Active Transportation Plan and 2050 Long Range Transportation Plan.

TPO staff and the Kittelson and Associates team will provide a presentation of the draft Plan at the Board meeting on October 28, and request formal adoption.

If you have any questions, please contact me at: 352-438-2631.



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

### Marion County Project Status Update as of August 31, 2025

The following is a brief status update on major FDOT road construction projects in Marion County as of the July 31 cutoff date. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

## MARION COUNTY

### NEW PROJECTS:

None to report.

### CURRENT PROJECTS:

#### [426179-1](#) | Silver Springs State Park Pedestrian Bridges



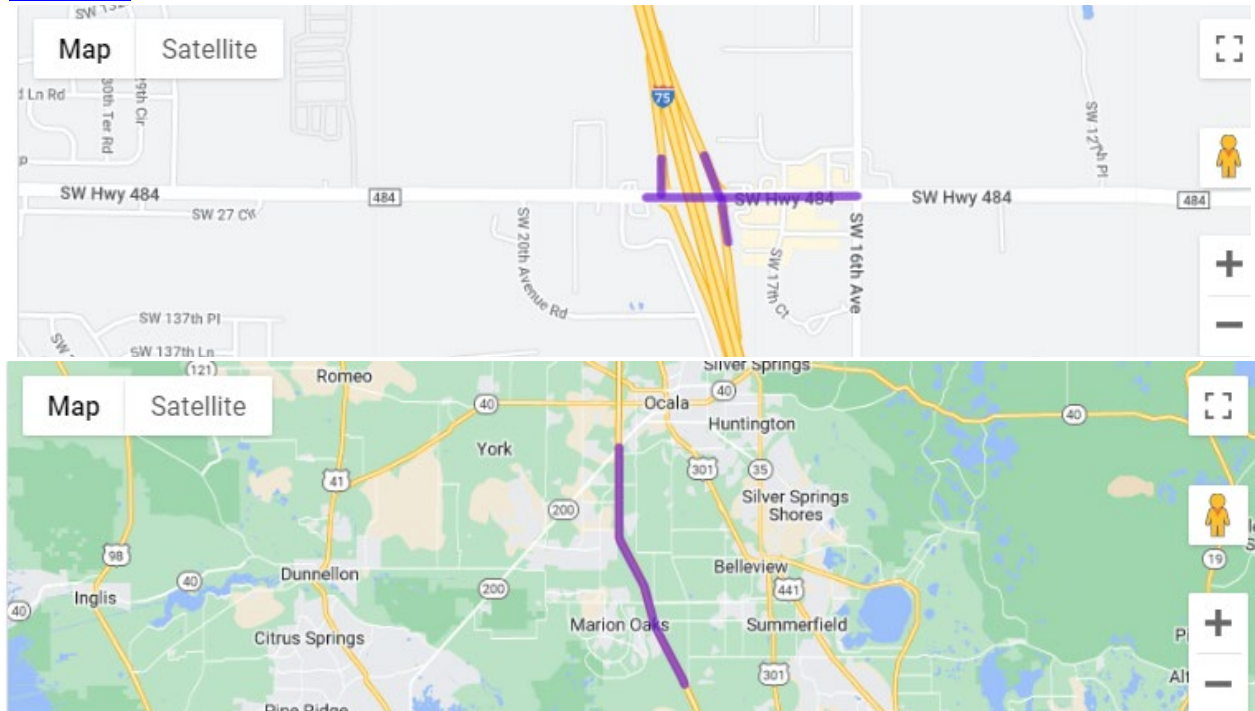
- Contract: T5796
- Contractor: Lambert Bros., Inc.
- Start Date: January 8, 2024
- Estimated Completion Date: Summer 2025
- Construction Cost: \$3.4 million

**Description:** The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park, the Half Mile Creek boardwalk to the north and the Fort King Waterway boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot lime rock trail leading to an existing group campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).

**Update:** The contractor is finishing a few minor punch list items.

**433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements**

**443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200**

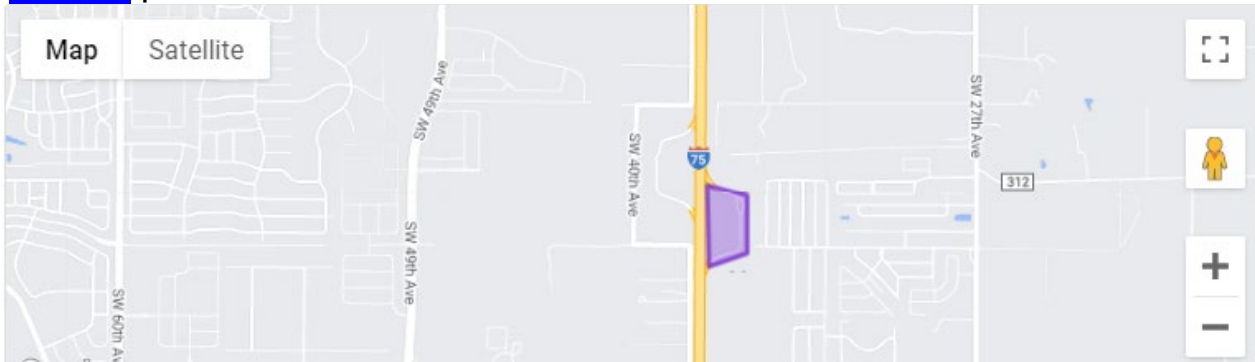


- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion Date: Early 2026
- Construction Cost: \$40 million

**Description:** The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484, from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.

**Update:** (433651-1) Additional redesign work is needed for the bridge containment wall. Construction activity will resume once the redesign work is complete. (443170-1) The contractor is working on punch list items.

**438562-1 | I-75/S.R. 93 Northbound Rest Area north of S.R. 484 to south of S.R. 200**

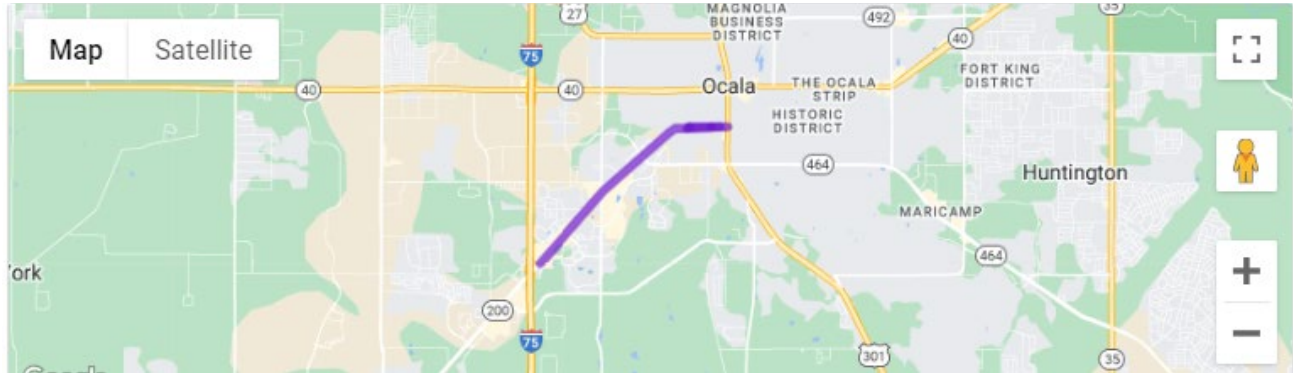


- Contract: T5784
- Contractor: Commercial Industrial Corp.
- Start Date: August 26, 2023
- Estimated Completion Date: Summer 2025
- Construction Cost: \$31 million

**Description:** This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the truck parking to become the car parking lot and constructing a new truck parking and ramps. The rest area will be closed to the public until the project is complete.

**Update:** The contractor is still working on ITS components and punch list items.

#### [439234-1](#) | S.R. 200 Resurfacing from east of I-75 to U.S. 301

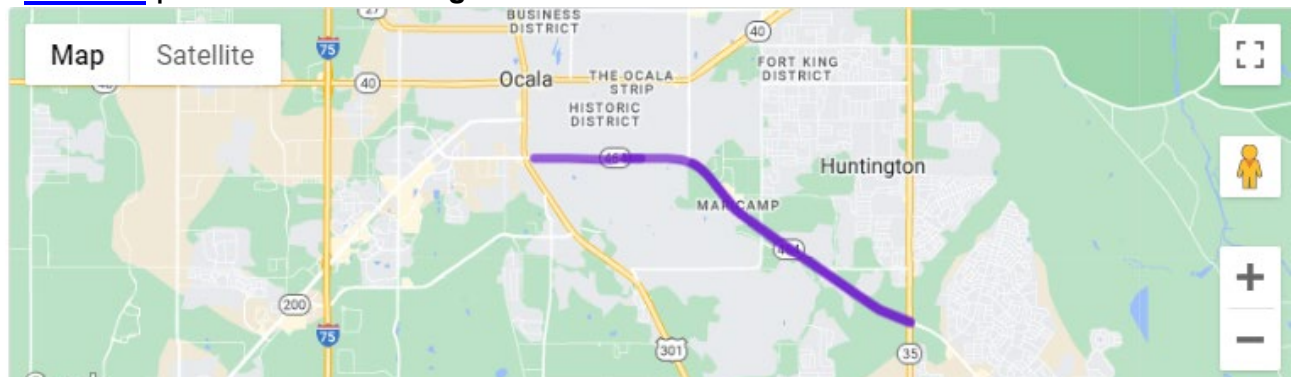


- Contract: E51F6
- Contractor: Anderson Columbia Co., Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Late 2025
- Construction Cost: \$16.6 million

**Description:** The purpose of this project is to provide safety and operational enhancements on State Road 200 (Southwest (SW) College Road) from east of Interstate 75 to U.S. 301 (South Pine Avenue) in Ocala. To enhance safety, raised concrete medians will be constructed throughout the corridor to reduce vehicle conflict points while encouraging safer driving speeds. Also, three Pedestrian Hybrid Beacons (PHBs) will be constructed at the following locations: between SW 35th Terrace and SW 34th Avenue, between SW 32nd Avenue and SW 26th Street, and between SW 12th Avenue and SW 10th Avenue. A PHB provides increased visibility and safer crossings for vulnerable road users at midblock locations. The corridor will be milled and resurfaced to extend the life of the existing roadway. Sidewalk and pedestrian features will be installed at intersections for added safety and to comply with ADA (Americans with Disabilities Act). Other improvements include traffic signal and lighting upgrades, drainage enhancements, and new signs, striping, pavement markings, and landscaping.

**Update:** Paving is complete. The three pedestrian hybrid beacons are expected to go live by late September. Additionally, the contractor has been working on landscaping, lighting, and signage installations.

#### [441141-1](#) | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35



- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.



- Start Date: August 23, 2023
- Estimated Completion Date: Summer 2025
- Construction Cost: \$26.1 million

**Description:** The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to Baseline Road (S.R. 35). The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalks to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.

**Update:** Contractor is working on punch list items and striping.

#### [448526-1](#) | U.S. 41 from north of Citrus County line to SW 110th Street



- Contract: T5831
- Contractor: Superior Asphalt, Inc.
- Start Date: May 28, 2025
- Estimated Completion Date: Early 2026
- Construction Cost: \$3.9 million

**Description:** The Florida Department of Transportation (FDOT) is making improvements U.S. 41 (Williams Street) from north of the Citrus County line to Southwest 110th Street in Dunnellon. The 1.41 miles project includes resurfacing the roadway to extend its life and reconstructing the intersection of U.S. 41 and Pennsylvania Avenue (County Road 484) to allow for a free-flowing right turn. A designated right turn lane will be added, bringing all turning movements under signal control for improved safety. Other improvements include traffic signal upgrades on U.S. 41 at Pennsylvania Avenue, Powell Road, Brooks Street, and Southwest 110th Street. Pedestrian crosswalks and curb ramps will also be installed to enhance pedestrian safety and meet current Americans with Disabilities Act (ADA) standards.

**Update:** The contractor is working on ITS, drainage, concrete flatwork, and pedestrian/light pole base installation. Coffee with Construction was held on Monday, Aug. 25, within the project corridor. Approximately 15 to 20 people attended to ask questions and learn more about the project from the project team.

#### [448635-1](#) | U.S. 441 (S.R. 25) from north of C.R. 25A to Avenue I

#### [445218-1](#) | U.S. 441 (S.R. 25) from Avenue I to the Alachua County Line

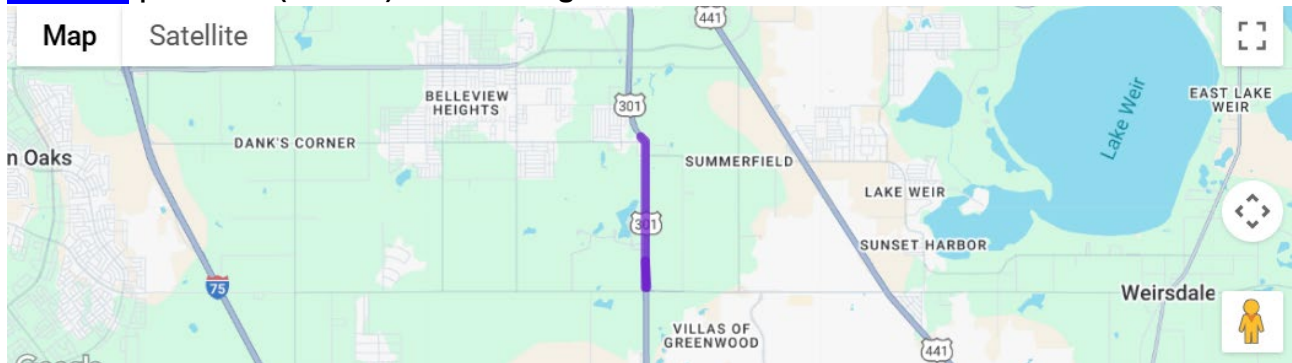


- Contract: T5847
- Contractor: Anderson Columbia Co., Inc.
- Start Date: August 11, 2025
- Estimated Completion Date: Summer 2026
- Construction Cost: \$16.2 million

**Description:** The Florida Department of Transportation (FDOT) is resurfacing a 3.1-mile-long segment U.S. 441 (State Road (S.R.) 25) from north of County Road (C.R.) 25A to Avenue I and from Avenue I to the Alachua County line. This project is designed to help enhance safety by adding paved shoulders and provide paved turnouts and aprons along the corridor.

**Update:** Contractor is performing drainage work, grading, milling, and paving during the day.

#### [445302-1](#) | U.S. 301 (S.R. 35) Resurfacing from north of C.R. 42 to north of SE 144<sup>th</sup> Place Road



- Contract: E51F7
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: August 28, 2024
- Estimated Completion Date: Summer 2025
- Construction Cost: \$5.6 million

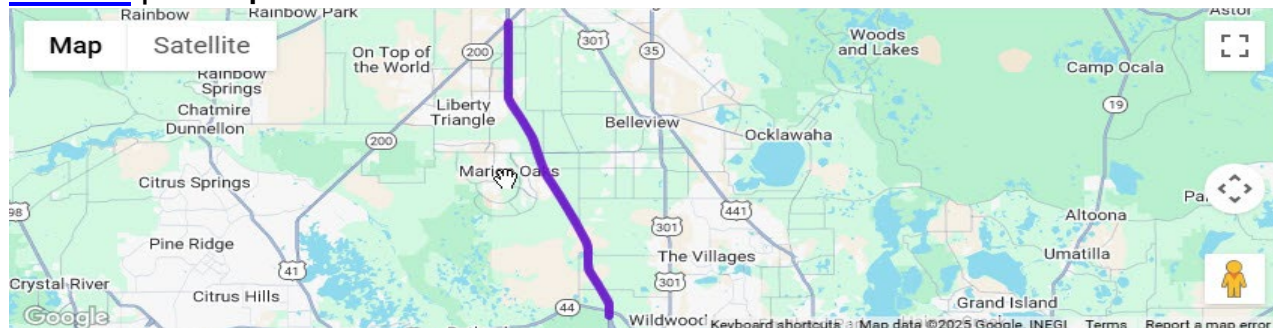
**Description:** This Florida Department of Transportation (FDOT) project will mill and resurface U.S. 301 (also known as State Road 35) from north of County Road (C.R.) 42 to north of Southeast 144th Place Road to extend the life of the existing roadway. Safety and operational improvements will be added, including constructing a new traffic signal at the intersection of U.S. 301 and Southeast 147th Street. Additional improvements include widening shoulders at select locations, drainage upgrades, providing bicycle through



lanes (also known as keyholes) next to right turn lanes, guardrail reconstruction, and new lighting at the curve from north of Southeast 147th Street to Southeast 144th Place Road. Audible and vibratory pavement markings will be added along the shoulders in specific areas to enhance safety. New signs and pavement markings will be placed throughout the corridor.

**Update:** The original contract work is complete. The contractor is currently installing a new drainage structure to enhance drainage in the project area.

#### **452074-2 | I-75 improvements from south of S.R. 44 to S.R. 200**



- Contract: E54F4
- Contractor: Anderson Columbia Co., Inc.
- Start Date: February 19, 2025
- Estimated Completion Date: Fall 2028
- Construction Cost: \$230 million

**Description:** The Florida Department of Transportation (FDOT) is making improvements along Interstate 75 (I-75) from south of State Road (S.R.) 44 to S.R. 326 in Sumter and Marion counties. This first phase will focus on I-75 from S.R. 44 to S.R. 200. A second project will focus on S.R. 200 to S.R. 326 (FPID No. 452074-1). Both projects include the addition of auxiliary lanes between interchanges. Improvements to several interchanges are also proposed, including S.R. 326 and S.R. 40. The project is a **Moving Florida Forward Infrastructure Initiative**.

**Update:** After the SW 66th Street bridge was hit by an over-height load the morning of July 11, FDOT was able to safely reopen the SW 66th Street bridge with one lane of operation after careful inspection by FDOT's structures team. Temporary traffic signals were put into place to allow both directions of traffic to use the bridge, alternating in direction similar to a flagging operation. Our team is actively working on next steps. The SW 66th Street bridge was already set to be replaced as part of the I-75 Moving Florida Forward project. In light of this, FDOT is in the preliminary stages of evaluating the possibility of accelerating the replacement of the bridge, rather than repairing a bridge that's set to be reconstructed. Early Works Package #2 (ITS and gopher tortoise relocation) and Early Works Package #3 (deep milling of the existing C.R. 475 shoulder) are anticipated to start in September.

#### **COMPLETED PROJECTS:**

None to report.



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Navigating the Future 2050 Long Range Transportation Plan and Active Transportation Plan Public Open House**

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The TPO will release a draft of the Active Transportation Plan during the week of September 22. The draft Plan will be available for public comment through October 21. A community LRTP and Active Transportation Open House has also been scheduled for September 30 at the Mary Sue Rich Center at Reed Place. The Open House will provide the public with an opportunity to view both plans and share feedback prior to formal adoption of the Active Transportation Plan on October 28, and 2050 LRTP on November 13.

The Kittelson and Associates team will provide a presentation of the draft Plan at the CAC and TAC meetings on October 14. The draft Active Transportation Plan will be sent to all committee members, and made available to the public on the project website:

<https://storymaps.arcgis.com/stories/aa237ac93733438e8190d47593ce6530>

If you have any questions, please contact me at: 352-438-2631.



NAVIGATING THE FUTURE

# 2050

Long Range Transportation Plan



## Public Open House

Please join us at a Public Open House for the draft 2050 Long Range Transportation Plan (LRTP) – Navigating the Future and draft Active Transportation Plan (ATP). The LRTP serves as a comprehensive framework for guiding transportation improvements in Marion County over the next 25 years. The Active Transportation Plan serves as a framework for the improvement of walking, biking and trail facilities in Marion County.

Participants will have the opportunity to view both draft plan documents, project maps, and provide public comment. The Active Transportation Plan will be available to the public on September 22. The 2050 LRTP will be available on September 29.

The meeting is open to all members of the public. For more information or to request special accommodations, please contact the TPO at: 352-438-2630 or [OcalaMarionTPO@marionfl.org](mailto:OcalaMarionTPO@marionfl.org).

## JOIN US!

**DATE: SEPTEMBER 30, 2025**

**TIME: 4:00PM - 6:30PM**

**VENUE: MARY SUE RICH CENTER AT REED PLACE  
1821 NW 21ST AVENUE, OCALA, FL 34475**

ACTIVE TRANSPORTATION PLAN  
WEBSITE



2050 LRTP  
WEBSITE

